

FLORIDA EDUCATION FINANCE PROGRAM
2013-14 - GOVERNOR'S RECOMMENDATION

	2012-13 3rd Calculation	2013-14 Governor's Recommendation	Difference	Percentage Difference
STUDENT COUNT				
Unweighted FTE	2,696,705.17	2,716,978.54	20,273.37	0.75%
Weighted FTE	2,921,305.04	2,944,079.63	22,774.59	0.78%
LOCAL TAXES				
School Taxable Value	1,373,702,945,899	1,385,063,441,160	11,360,495,261	0.83%
Required Local Millage	5.295	5.295	0	0.00%
.748 Discretionary Millage	0.748	0.748	0	0.00%
Total Millage	6.043	6.043	0	0.00%
Base Student Allocation	3,582.98	3,719.76	136.78	3.82%
WFTE x BSA x DCD	10,476,709,704	10,961,630,414	484,920,710	4.63%
Declining Enrollment Supplement	3,560,008	2,909,387	(650,621)	-18.28%
Sparsity Supplement	35,754,378	45,754,378	10,000,000	27.97%
Lab School Discretionary Contribution	16,503,774	19,173,423	2,669,649	16.18%
Safe Schools	64,456,019	74,916,628	10,460,609	16.23%
.748 Millage Compression	142,287,193	146,185,630	3,898,437	2.74%
.250 Millage Compression	8,967,171	0	(8,967,171)	-100.00%
Supplemental Academic Instruction	636,958,373	664,570,817	27,612,444	4.34%
ESE Guaranteed Allocation	947,950,732	988,467,085	40,516,353	4.27%
Reading Instruction Allocation	130,000,000	134,962,750	4,962,750	3.82%
Technology	0	100,000,000	100,000,000	
DJJ Supplemental	6,048,561	6,041,981	(6,580)	-0.11%
Instructional Materials	211,665,913	221,398,273	9,732,360	4.60%
Student Transportation	420,264,335	439,588,015	19,323,680	4.60%
Teachers Classroom Supply Assistance Program	31,895,373	45,895,373	14,000,000	43.89%
Virtual Education Contribution	44,151,158	0	(44,151,158)	-100.00%
TOTAL FEFP	13,177,172,692	13,851,494,154	674,321,462	5.12%
ADJUSTMENTS				
Required Local Taxes	6,718,490,678	6,794,355,154	75,864,476	1.13%
Proration to Funds Available	23,220,352	0	(23,220,352)	-100.00%
LESS ADJUSTMENTS	6,741,711,030	6,794,355,154	52,644,124	0.78%
STATE FEFP	6,435,461,662	7,057,139,000	621,677,338	9.66%
STATE ADJUSTMENTS				
Class Size Reduction Allocation	2,974,748,257	2,992,307,211	17,558,954	0.59%
Teacher Salaries & Benefits	0	480,020,407	480,020,407	
District Lottery Funds	134,582,877	180,279,184	45,696,307	33.95%
STATE FUNDING ADJUSTMENTS	3,109,331,134	3,652,606,802	543,275,668	17.47%
TOTAL STATE FUNDING	9,544,792,796	10,709,745,802	1,164,953,006	12.21%
LOCAL FUNDING				
Required Local Taxes	6,718,490,678	6,794,355,154	75,864,476	1.13%
.748 Discretionary Local Taxes	959,899,065	968,647,109	8,748,044	0.91%
TOTAL LOCAL FUNDING	7,678,389,743	7,763,002,263	84,612,520	1.10%
TOTAL FUNDING (State and Local)	17,223,182,539	18,472,748,065	1,249,565,526	7.26%
State Dollars per Unweighted FTE	3,539.43	3,941.79	402.36	11.37%
Local Dollars per Unweighted FTE	2,847.32	2,857.22	9.90	0.35%
Total Dollars per Unweighted FTE	6,386.75	6,799.00	412.25	6.45%
State Funds as a Percent of Total	55.42%	57.98%	2.56%	4.62%
Local Funds as a Percent of Total	44.58%	42.02%	-2.56%	-5.74%

FLORIDA EDUCATION FINANCE PROGRAM
2013-14 - GOVERNOR'S RECOMMENDATION

Comparison of Unweighted FTE and Total Funds

K-12 Unweighted FTE Students					K-12 Total Potential Funding				
District	2012-13	2013-14	Difference	Percentage Difference	2012-13	2013-14	Difference	Percentage Difference	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	27,091.05	27,063.70	(27.35)	-0.10%	171,302,116	183,138,890	11,836,774	6.91%	
2 Baker	4,803.65	4,807.23	3.58	0.07%	31,196,005	32,989,418	1,793,413	5.75%	
3 Bay	25,922.30	26,087.51	165.21	0.64%	163,318,826	176,400,250	13,081,424	8.01%	
4 Bradford	3,116.84	3,178.60	61.76	1.98%	20,539,544	22,671,632	2,132,088	10.38%	
5 Brevard	70,385.79	70,029.37	(356.42)	-0.51%	458,127,297	485,988,607	27,861,310	6.08%	
6 Broward	259,731.85	259,717.99	(13.86)	-0.01%	1,653,151,520	1,761,150,362	107,998,842	6.53%	
7 Calhoun	2,199.47	2,212.77	13.30	0.60%	14,529,962	16,085,376	1,555,414	10.70%	
8 Charlotte	16,030.12	16,097.00	66.88	0.42%	103,325,339	110,450,651	7,125,312	6.90%	
9 Citrus	14,980.86	14,881.69	(99.17)	-0.66%	95,522,401	101,690,724	6,168,323	6.46%	
10 Clay	34,846.44	34,820.26	(26.18)	-0.08%	223,171,475	236,841,249	13,669,774	6.13%	
11 Collier	43,377.09	43,647.09	270.00	0.62%	311,321,863	333,419,999	22,098,136	7.10%	
12 Columbia	9,749.42	9,821.52	72.10	0.74%	62,525,261	67,861,988	5,336,727	8.54%	
13 Miami-Dade	350,313.96	351,712.95	1,398.99	0.40%	2,240,859,212	2,399,395,565	158,536,353	7.07%	
14 DeSoto	4,740.24	4,695.74	(44.50)	-0.94%	30,530,277	32,362,093	1,831,816	6.00%	
15 Dixie	2,035.99	2,061.71	25.72	1.26%	13,327,738	14,492,464	1,164,726	8.74%	
16 Duval	126,729.58	127,660.42	930.84	0.73%	807,796,662	867,605,335	59,808,673	7.40%	
17 Escambia	40,289.03	40,422.55	133.52	0.33%	250,478,857	269,084,930	18,606,073	7.43%	
18 Flagler	12,763.57	12,829.92	66.35	0.52%	80,476,083	86,482,604	6,006,521	7.46%	
19 Franklin	1,138.83	1,134.73	(4.10)	-0.36%	8,164,693	8,700,123	535,430	6.56%	
20 Gadsden	5,551.34	5,523.93	(27.41)	-0.49%	35,852,818	38,365,014	2,512,196	7.01%	
21 Gilchrist	2,468.46	2,440.89	(27.57)	-1.12%	17,005,307	18,352,035	1,346,728	7.92%	
22 Glades	1,489.80	1,511.59	21.79	1.46%	9,997,842	11,045,791	1,047,949	10.48%	
23 Gulf	1,867.06	1,863.59	(3.47)	-0.19%	12,110,155	13,206,951	1,096,796	9.06%	
24 Hamilton	1,560.96	1,547.20	(13.76)	-0.88%	10,392,388	11,200,324	807,936	7.77%	
25 Hardee	5,125.10	5,165.11	40.01	0.78%	31,984,682	34,688,782	2,704,100	8.45%	
26 Hendry	6,816.74	6,739.13	(77.61)	-1.14%	43,658,845	46,472,490	2,813,645	6.44%	
27 Hernando	22,131.07	22,209.93	78.86	0.36%	137,243,491	146,949,471	9,705,980	7.07%	
28 Highlands	11,992.05	12,086.48	94.43	0.79%	74,533,214	80,607,251	6,074,037	8.15%	
29 Hillsborough	197,858.96	199,453.73	1,594.77	0.81%	1,261,790,015	1,361,142,637	99,352,622	7.87%	
30 Holmes	3,221.62	3,163.63	(57.99)	-1.80%	20,635,825	22,359,010	1,723,185	8.35%	
31 Indian River	17,789.37	17,900.59	111.22	0.63%	114,005,149	121,819,464	7,814,315	6.85%	
32 Jackson	6,598.35	6,603.41	5.06	0.08%	42,881,632	46,595,600	3,713,968	8.66%	
33 Jefferson	999.67	969.13	(30.54)	-3.06%	6,973,166	7,410,437	437,271	6.27%	
34 Lafayette	1,159.75	1,178.97	19.22	1.66%	7,376,235	8,124,817	748,582	10.15%	
35 Lake	40,753.45	40,792.37	38.92	0.10%	250,106,699	267,498,453	17,391,754	6.95%	
36 Lee	84,699.13	86,568.29	1,869.16	2.21%	563,724,848	614,504,278	50,779,430	9.01%	
37 Leon	33,254.94	33,688.53	433.59	1.30%	209,563,135	226,437,584	16,874,449	8.05%	
38 Levy	5,562.66	5,470.90	(91.76)	-1.65%	36,576,896	39,353,341	2,776,445	7.59%	
39 Liberty	1,411.97	1,404.19	(7.78)	-0.55%	9,506,230	10,305,500	799,270	8.41%	
40 Madison	2,594.67	2,581.42	(13.25)	-0.51%	16,481,389	17,787,711	1,306,322	7.93%	
41 Manatee	45,094.75	45,711.23	616.48	1.37%	288,832,143	312,387,848	23,555,705	8.16%	
42 Marion	41,354.92	41,355.39	0.47	0.00%	258,362,943	276,141,733	17,778,790	6.88%	
43 Martin	18,335.06	18,436.67	101.61	0.55%	123,473,105	132,246,470	8,773,365	7.11%	
44 Monroe	7,952.90	8,102.17	149.27	1.88%	62,335,982	67,364,475	5,028,493	8.07%	
45 Nassau	11,079.95	11,098.14	18.19	0.16%	70,949,509	76,017,121	5,067,612	7.14%	
46 Okaloosa	29,518.33	29,645.64	127.31	0.43%	187,512,381	201,031,955	13,519,574	7.21%	
47 Okeechobee	6,507.15	6,366.22	(140.93)	-2.17%	41,500,580	43,710,957	2,210,377	5.33%	
48 Orange	180,885.28	182,158.50	1,273.22	0.70%	1,148,984,763	1,234,493,185	85,508,422	7.44%	
49 Osceola	55,870.53	57,289.67	1,419.14	2.54%	347,740,447	380,073,118	32,332,671	9.30%	
50 Palm Beach	177,483.51	179,371.02	1,887.51	1.06%	1,167,774,599	1,260,079,437	92,304,838	7.90%	
51 Pasco	66,310.15	66,671.18	361.03	0.54%	429,768,849	461,815,944	32,047,095	7.46%	
52 Pinellas	102,657.82	101,207.52	(1,450.30)	-1.41%	650,328,988	689,085,404	38,756,416	5.96%	
53 Polk	95,412.35	95,992.46	580.11	0.61%	599,085,355	644,686,253	45,600,898	7.61%	
54 Putnam	10,719.61	10,671.33	(48.28)	-0.45%	67,783,139	72,672,459	4,889,320	7.21%	
55 St. Johns	31,848.91	32,463.90	614.99	1.93%	200,307,187	217,366,699	17,059,512	8.52%	
56 St. Lucie	38,805.82	39,124.04	318.22	0.82%	245,932,416	263,816,671	17,884,255	7.27%	
57 Santa Rosa	25,271.65	25,663.85	392.20	1.55%	154,494,981	167,293,653	12,798,672	8.28%	
58 Sarasota	41,029.04	41,130.40	101.36	0.25%	280,959,477	301,210,669	20,251,192	7.21%	
59 Seminole	64,188.68	63,959.42	(229.26)	-0.36%	398,996,285	424,823,593	25,827,308	6.47%	
60 Sumter	7,777.63	7,890.87	113.24	1.46%	49,800,504	53,873,192	4,072,688	8.18%	
61 Suwannee	5,817.14	5,879.57	62.43	1.07%	35,281,717	38,296,509	3,014,792	8.54%	
62 Taylor	2,732.15	2,714.35	(17.80)	-0.65%	17,195,277	18,626,498	1,431,221	8.32%	
63 Union	2,197.12	2,209.27	12.15	0.55%	14,349,945	15,523,248	1,173,303	8.18%	
64 Volusia	61,075.88	60,836.25	(239.63)	-0.39%	380,592,580	404,102,470	23,509,890	6.18%	
65 Wakulla	4,977.27	5,035.50	58.23	1.17%	31,434,765	33,592,528	2,157,763	6.86%	
66 Walton	7,663.59	7,966.82	303.23	3.96%	51,509,164	56,852,681	5,343,517	10.37%	
67 Washington	3,393.78	3,412.34	18.56	0.55%	21,671,510	23,672,669	2,001,159	9.23%	
68 Washington Special	141.24	141.24	0.00	0.00%	1,614,157	1,417,165	(196,992)	-12.20%	
69 FAMU Lab School	487.93	487.93	0.00	0.00%	3,277,272	3,584,945	307,673	9.39%	
70 FAU Palm Beach	857.06	969.00	111.94	13.06%	5,425,845	6,469,367	1,043,522	19.23%	
71 FAU St Lucie	1,396.91	1,396.91	0.00	0.00%	8,494,194	9,201,575	707,381	8.33%	
72 FSU Broward	686.24	686.24	0.00	0.00%	4,468,273	4,775,187	306,914	6.87%	
73 FSU Leon	1,701.87	1,701.87	0.00	0.00%	10,153,910	11,136,610	982,700	9.68%	
74 UF Lab School	1,133.87	1,133.87	0.00	0.00%	7,317,553	7,951,127	633,574	8.66%	
75 Fla Virtual School	39,185.88	46,352.00	7,166.12	18.29%	203,407,652	206,315,449	2,907,797	1.43%	
Total	2,696,705.17	2,716,978.54	20,273.37	0.75%	17,223,182,539	18,472,748,065	1,249,565,526	7.26%	

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Total Potential and Total Potential per Unweighted FTE

District	Total Potential Funds				Total Potential Funds per Unweighted FTE Student			
	2012-13	2013-14	Difference	Percentage	2012-13	2013-14	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	171,302,116	183,138,890	11,836,774	6.91%	6,323.20	6,766.96	443.76	7.02%
2 Baker	31,196,005	32,989,418	1,793,413	5.75%	6,494.23	6,862.46	368.23	5.67%
3 Bay	163,318,826	176,400,250	13,081,424	8.01%	6,300.32	6,761.87	461.55	7.33%
4 Bradford	20,539,544	22,671,632	2,132,088	10.38%	6,589.86	7,132.58	542.72	8.24%
5 Brevard	458,127,297	485,988,607	27,861,310	6.08%	6,508.80	6,939.78	430.98	6.62%
6 Broward	1,653,151,520	1,761,150,362	107,998,842	6.53%	6,364.84	6,781.01	416.17	6.54%
7 Calhoun	14,529,962	16,085,376	1,555,414	10.70%	6,606.12	7,269.34	663.22	10.04%
8 Charlotte	103,325,339	110,450,651	7,125,312	6.90%	6,445.70	6,861.57	415.87	6.45%
9 Citrus	95,522,401	101,690,724	6,168,323	6.46%	6,376.30	6,833.28	456.98	7.17%
10 Clay	223,171,475	236,841,249	13,669,774	6.13%	6,404.43	6,801.82	397.39	6.20%
11 Collier	311,321,863	333,419,999	22,098,136	7.10%	7,177.10	7,639.00	461.90	6.44%
12 Columbia	62,525,261	67,861,988	5,336,727	8.54%	6,413.23	6,909.52	496.29	7.74%
13 Miami-Dade	2,240,859,212	2,399,395,565	158,536,353	7.07%	6,396.72	6,822.03	425.31	6.65%
14 DeSoto	30,530,277	32,362,093	1,831,816	6.00%	6,440.66	6,891.80	451.14	7.00%
15 Dixie	13,327,738	14,492,464	1,164,726	8.74%	6,546.07	7,029.34	483.27	7.38%
16 Duval	807,796,662	867,605,335	59,808,673	7.40%	6,374.18	6,796.20	422.02	6.62%
17 Escambia	250,478,857	269,084,930	18,606,073	7.43%	6,217.05	6,656.80	439.75	7.07%
18 Flagler	80,476,083	86,482,604	6,006,521	7.46%	6,305.14	6,740.70	435.56	6.91%
19 Franklin	8,164,693	8,700,123	535,430	6.56%	7,169.37	7,667.13	497.76	6.94%
20 Gadsden	35,852,818	38,365,014	2,512,196	7.01%	6,458.41	6,945.24	486.83	7.54%
21 Gilchrist	17,005,307	18,352,035	1,346,728	7.92%	6,889.03	7,518.58	629.55	9.14%
22 Glades	9,997,842	11,045,791	1,047,949	10.48%	6,710.86	7,307.40	596.54	8.89%
23 Gulf	12,110,155	13,206,951	1,096,796	9.06%	6,486.22	7,086.83	600.61	9.26%
24 Hamilton	10,392,388	11,200,324	807,936	7.77%	6,657.69	7,239.09	581.40	8.73%
25 Hardee	31,984,682	34,688,782	2,704,100	8.45%	6,240.79	6,715.98	475.19	7.61%
26 Hendry	43,658,845	46,472,490	2,813,645	6.44%	6,404.65	6,895.92	491.27	7.67%
27 Hernando	137,243,491	146,949,471	9,705,980	7.07%	6,201.39	6,616.39	415.00	6.69%
28 Highlands	74,533,214	80,607,251	6,074,037	8.15%	6,215.22	6,669.21	453.99	7.30%
29 Hillsborough	1,261,790,015	1,361,142,637	99,352,622	7.87%	6,377.22	6,824.35	447.13	7.01%
30 Holmes	20,635,825	22,359,010	1,723,185	8.35%	6,405.42	7,067.52	662.10	10.34%
31 Indian River	114,005,149	121,819,464	7,814,315	6.85%	6,408.61	6,805.33	396.72	6.19%
32 Jackson	42,881,632	46,595,600	3,713,968	8.66%	6,498.84	7,056.29	557.45	8.58%
33 Jefferson	6,973,166	7,410,437	437,271	6.27%	6,975.47	7,646.48	671.01	9.62%
34 Lafayette	7,376,235	8,124,817	748,582	10.15%	6,360.19	6,891.45	531.26	8.35%
35 Lake	250,106,699	267,498,453	17,391,754	6.95%	6,137.07	6,557.56	420.49	6.85%
36 Lee	563,724,848	614,504,278	50,779,430	9.01%	6,655.62	7,098.49	442.87	6.65%
37 Leon	209,563,135	226,437,584	16,874,449	8.05%	6,301.71	6,721.50	419.79	6.66%
38 Levy	36,576,896	39,353,341	2,776,445	7.59%	6,575.43	7,193.21	617.78	9.40%
39 Liberty	9,506,230	10,305,500	799,270	8.41%	6,732.60	7,339.11	606.51	9.01%
40 Madison	16,481,389	17,787,711	1,306,322	7.93%	6,352.02	6,890.67	538.65	8.48%
41 Manatee	288,832,143	312,387,848	23,555,705	8.16%	6,405.01	6,833.94	428.93	6.70%
42 Marion	258,362,943	276,141,733	17,778,790	6.88%	6,247.45	6,677.29	429.84	6.88%
43 Martin	123,473,105	132,246,470	8,773,365	7.11%	6,734.26	7,173.01	438.75	6.52%
44 Monroe	62,335,982	67,364,475	5,028,493	8.07%	7,838.14	8,314.37	476.23	6.08%
45 Nassau	70,949,509	76,017,121	5,067,612	7.14%	6,403.41	6,849.54	446.13	6.97%
46 Okaloosa	187,512,381	201,031,955	13,519,574	7.21%	6,352.40	6,781.16	428.76	6.75%
47 Okeechobee	41,500,580	43,710,957	2,210,377	5.33%	6,377.69	6,866.08	488.39	7.66%
48 Orange	1,148,984,763	1,234,493,185	85,508,422	7.44%	6,352.01	6,777.03	425.02	6.69%
49 Osceola	347,740,447	380,073,118	32,332,671	9.30%	6,224.04	6,634.23	410.19	6.59%
50 Palm Beach	1,167,774,599	1,260,079,437	92,304,838	7.90%	6,579.62	7,024.99	445.37	6.77%
51 Pasco	429,768,849	461,815,944	32,047,095	7.46%	6,481.19	6,926.77	445.58	6.87%
52 Pinellas	650,328,988	689,085,404	38,756,416	5.96%	6,334.92	6,808.64	473.72	7.48%
53 Polk	599,085,355	644,686,253	45,600,898	7.61%	6,278.91	6,716.01	437.10	6.96%
54 Putnam	67,783,139	72,672,459	4,889,320	7.21%	6,323.28	6,810.07	486.79	7.70%
55 St. Johns	200,307,187	217,366,699	17,059,512	8.52%	6,289.29	6,695.64	406.35	6.46%
56 St. Lucie	245,932,416	263,816,671	17,884,255	7.27%	6,337.51	6,743.08	405.57	6.40%
57 Santa Rosa	154,494,981	167,293,653	12,798,672	8.28%	6,113.37	6,518.65	405.28	6.63%
58 Sarasota	280,959,477	301,210,669	20,251,192	7.21%	6,847.82	7,323.31	475.49	6.94%
59 Seminole	398,996,285	424,823,593	25,827,308	6.47%	6,215.99	6,642.08	426.09	6.85%
60 Sumter	49,800,504	53,873,192	4,072,688	8.18%	6,403.04	6,827.28	424.24	6.63%
61 Suwannee	35,281,717	38,296,509	3,014,792	8.54%	6,065.13	6,513.49	448.36	7.39%
62 Taylor	17,195,277	18,626,498	1,431,221	8.32%	6,293.68	6,862.23	568.55	9.03%
63 Union	14,349,945	15,523,248	1,173,303	8.18%	6,531.25	7,026.42	495.17	7.58%
64 Volusia	380,592,580	404,102,470	23,509,890	6.18%	6,231.47	6,642.46	410.99	6.60%
65 Wakulla	31,434,765	33,592,528	2,157,763	6.86%	6,315.66	6,671.14	355.48	5.63%
66 Walton	51,509,164	56,852,681	5,343,517	10.37%	6,721.28	7,136.18	414.90	6.17%
67 Washington	21,671,510	23,672,669	2,001,159	9.23%	6,385.66	6,937.37	551.71	8.64%
68 Washington Special	1,614,157	1,417,165	(196,992)	-12.20%	11,428.47	10,033.74	(1,394.73)	-12.20%
69 FAMU Lab School	3,277,272	3,584,945	307,673	9.39%	6,716.68	7,347.25	630.57	9.39%
70 FAU Palm Beach	5,425,845	6,469,367	1,043,522	19.23%	6,330.76	6,676.33	345.57	5.46%
71 FAU St Lucie	8,494,194	9,201,575	707,381	8.33%	6,080.70	6,587.09	506.39	8.33%
72 FSU Broward	4,468,273	4,775,187	306,914	6.87%	6,511.24	6,958.48	447.24	6.87%
73 FSU Leon	10,153,910	11,136,610	982,700	9.68%	5,966.33	6,543.75	577.42	9.68%
74 UF Lab School	7,317,553	7,951,127	633,574	8.66%	6,453.61	7,012.38	558.77	8.66%
75 Fla Virtual School	203,407,652	206,315,449	2,907,797	1.43%	5,190.84	4,451.06	(739.78)	-14.25%
Total	17,223,182,539	18,472,748,065	1,249,565,526	7.26%	6,386.75	6,799.00	412.25	6.45%

FLORIDA EDUCATION FINANCE PROGRAM
2013-14 - GOVERNOR'S RECOMMENDATION

By District Summary Page 1

District	\$3,719.76			District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution
	Unweighted FTE	Weighted FTE	Times Weighted FTE					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,063.70	29,375.16	109,268,545	0.9754	106,580,539	25,930	0	0
2 Baker	4,807.23	5,083.17	18,908,172	0.9783	18,497,865	0	695,413	0
3 Bay	26,087.51	29,149.98	108,430,930	0.9578	103,855,145	0	0	0
4 Bradford	3,178.60	3,371.53	12,541,282	0.9737	12,211,446	0	972,419	0
5 Brevard	70,029.37	76,595.19	284,915,724	1.0059	286,596,727	351,137	0	0
6 Broward	259,717.99	282,515.33	1,050,889,224	1.0238	1,075,900,388	13,841	0	0
7 Calhoun	2,212.77	2,383.28	8,865,230	0.9244	8,195,019	0	1,594,778	0
8 Charlotte	16,097.00	17,234.35	64,107,646	0.9860	63,210,139	0	0	0
9 Citrus	14,881.69	15,982.36	59,450,543	0.9520	56,596,917	90,786	541,614	0
10 Clay	34,820.26	37,756.78	140,446,160	0.9946	139,687,751	25,249	0	0
11 Collier	43,647.09	47,547.72	176,866,107	1.0313	182,402,016	0	0	0
12 Columbia	9,821.52	10,425.30	38,779,614	0.9611	37,271,087	0	1,348,485	0
13 Miami-Dade	351,712.95	381,318.16	1,418,412,039	1.0118	1,435,149,301	0	0	0
14 DeSoto	4,695.74	4,982.69	18,534,411	0.9790	18,145,188	41,460	722,551	0
15 Dixie	2,061.71	2,220.28	8,258,909	0.9338	7,712,169	0	1,004,411	0
16 Duval	127,660.42	138,756.35	516,140,320	1.0135	523,108,214	0	0	0
17 Escambia	40,422.55	43,772.07	162,821,595	0.9615	156,552,964	0	0	0
18 Flagler	12,829.92	13,606.38	50,612,468	0.9614	48,658,827	0	1,286,373	0
19 Franklin	1,134.73	1,258.82	4,682,508	0.9257	4,334,598	3,659	40,478	0
20 Gadsden	5,523.93	5,868.01	21,827,589	0.9469	20,668,544	24,665	2,005,647	0
21 Gilchrist	2,440.89	2,696.38	10,029,886	0.9530	9,558,481	25,873	1,719,611	0
22 Glades	1,511.59	1,609.87	5,988,330	0.9771	5,851,197	0	909,726	0
23 Gulf	1,863.59	2,033.74	7,565,025	0.9319	7,049,847	3,161	1,111,954	0
24 Hamilton	1,547.20	1,689.81	6,285,688	0.9322	5,859,518	12,553	941,286	0
25 Hardee	5,165.11	5,492.71	20,431,563	0.9665	19,747,106	0	614,591	0
26 Hendry	6,739.13	7,177.13	26,697,201	0.9867	26,342,128	73,022	1,912,097	0
27 Hernando	22,209.93	23,753.49	88,357,282	0.9755	86,192,529	0	0	0
28 Highlands	12,086.48	12,884.41	47,926,913	0.9561	45,822,922	0	2,578,178	0
29 Hillsborough	199,453.73	216,367.34	804,834,577	1.0127	815,055,976	0	0	0
30 Holmes	3,163.63	3,333.47	12,399,708	0.9250	11,469,730	50,595	2,279,587	0
31 Indian River	17,900.59	19,349.29	71,974,715	0.9949	71,607,644	0	0	0
32 Jackson	6,603.41	7,199.11	26,778,961	0.9321	24,960,670	0	3,080,593	0
33 Jefferson	969.13	1,018.18	3,787,385	0.9329	3,533,251	26,832	632,339	0
34 Lafayette	1,178.97	1,248.31	4,643,414	0.9235	4,288,193	0	809,982	0
35 Lake	40,792.37	43,639.24	162,327,499	0.9785	158,837,458	0	0	0
36 Lee	86,568.29	93,270.45	346,943,689	1.0216	354,437,673	0	0	0
37 Leon	33,688.53	36,775.79	136,797,113	0.9524	130,285,570	0	0	0
38 Levy	5,470.90	5,920.65	22,023,397	0.9485	20,889,192	83,901	2,947,349	0
39 Liberty	1,404.19	1,565.16	5,822,020	0.9225	5,370,813	7,220	924,624	0
40 Madison	2,581.42	2,723.16	10,129,502	0.9178	9,296,857	11,464	1,000,940	0
41 Manatee	45,711.23	49,291.99	183,354,373	1.0098	185,151,246	0	0	0
42 Marion	41,355.39	44,234.47	164,541,612	0.9649	158,766,201	0	0	0
43 Martin	18,436.67	20,313.25	75,560,415	0.9956	75,227,949	0	0	0
44 Monroe	8,102.17	8,732.98	32,484,590	1.0249	33,293,456	0	0	0
45 Nassau	11,098.14	11,764.39	43,760,707	0.9914	43,384,365	0	2,053,038	0
46 Okaloosa	29,645.64	32,292.34	120,119,755	0.9763	117,272,917	0	0	0
47 Okeechobee	6,366.22	6,759.70	25,144,462	0.9692	24,370,013	129,883	638,357	0
48 Orange	182,158.50	201,557.87	749,746,903	1.0064	754,545,283	0	0	0
49 Osceola	57,289.67	62,353.27	231,939,200	0.9877	229,086,348	0	0	0
50 Palm Beach	179,371.02	194,984.81	725,296,697	1.0335	749,594,136	0	0	0
51 Pasco	66,671.18	72,917.26	271,234,707	0.9910	268,793,595	0	0	0
52 Pinellas	101,207.52	109,309.55	406,605,292	0.9988	406,117,366	1,401,448	0	0
53 Polk	95,992.46	103,272.64	384,149,435	0.9881	379,578,057	0	0	0
54 Putnam	10,671.33	11,333.83	42,159,127	0.9643	40,654,046	44,275	2,790,390	0
55 St. Johns	32,463.90	35,244.12	131,099,668	0.9862	129,290,493	0	0	0
56 St. Lucie	39,124.04	41,654.04	154,943,032	0.9888	153,207,670	0	0	0
57 Santa Rosa	25,663.85	27,593.38	102,640,751	0.9478	97,282,904	0	0	0
58 Sarasota	41,130.40	45,048.89	167,571,059	1.0010	167,738,630	0	0	0
59 Seminole	63,959.42	69,057.30	256,876,582	0.9968	256,054,577	221,032	0	0
60 Sumter	7,890.87	8,391.04	31,212,655	0.9659	30,148,303	0	0	0
61 Suwannee	5,879.57	6,195.10	23,044,285	0.9429	21,728,456	0	1,970,258	0
62 Taylor	2,714.35	2,886.15	10,735,785	0.9317	10,002,531	15,784	1,005,735	0
63 Union	2,209.27	2,338.39	8,698,250	0.9650	8,393,811	0	997,401	0
64 Volusia	60,836.25	66,160.31	246,100,475	0.9672	238,028,379	225,617	0	0
65 Wakulla	5,035.50	5,387.65	20,040,765	0.9365	18,768,176	0	649,857	0
66 Walton	7,966.82	8,417.59	31,311,415	0.9697	30,362,679	0	0	0
67 Washington	3,412.34	3,641.94	13,547,143	0.9281	12,573,103	0	1,901,553	0
68 Washington Special	141.24	143.45	533,600	0.9281	495,234	0	0	0
69 FAMU Lab School	487.93	508.62	1,891,944	0.9524	1,801,887	0	356,090	146,994
70 FAU Palm Beach	969.00	1,003.86	3,734,118	1.0335	3,859,211	0	0	524,336
71 FAU St Lucie	1,396.91	1,500.98	5,583,285	0.9888	5,520,752	0	0	399,391
72 FSU Broward	686.24	738.28	2,746,224	1.0238	2,811,584	0	0	259,330
73 FSU Leon	1,701.87	1,771.36	6,589,034	0.9524	6,275,396	0	926,393	512,705
74 UF Lab School	1,133.87	1,195.07	4,445,374	0.9754	4,336,018	0	790,280	363,054
75 Fla Virtual School	46,352.00	47,133.16	175,324,043	1.0000	175,324,043	0	0	16,967,613
State	2,716,978.54	2,944,079.63	10,951,269,646		10,961,630,414	2,909,387	45,754,378	19,173,423

FLORIDA EDUCATION FINANCE PROGRAM
2013-14 - GOVERNOR'S RECOMMENDATION

By District Summary Page 4

District	Required Local Effort Taxes -1-	0.748 Discretionary Millage Levy -2-	Total Local Funding -3-	Total State Funding -4-	Total Funding -5-
1 Alachua	61,399,544	8,665,445	70,064,989	113,073,901	183,138,890
2 Baker	4,317,510	618,204	4,935,714	28,053,704	32,989,418
3 Bay	74,723,286	10,808,938	85,532,224	90,868,026	176,400,250
4 Bradford	4,808,959	657,245	5,466,204	17,205,428	22,671,632
5 Brevard	149,479,961	20,091,826	169,571,787	316,416,820	485,988,607
6 Broward	668,533,289	98,147,772	766,681,061	994,469,301	1,761,150,362
7 Calhoun	2,361,776	325,402	2,687,178	13,398,198	16,085,376
8 Charlotte	63,653,294	9,200,515	72,853,809	37,596,842	110,450,651
9 Citrus	48,233,304	7,017,800	55,251,104	46,439,620	101,690,724
10 Clay	46,877,078	6,589,749	53,466,827	183,374,422	236,841,249
11 Collier	204,937,938	44,665,961	249,603,899	83,816,100	333,419,999
12 Columbia	12,773,358	1,850,924	14,624,282	53,237,706	67,861,988
13 Miami-Dade	1,055,464,946	127,929,153	1,183,394,099	1,216,001,466	2,399,395,565
14 DeSoto	7,528,400	1,067,737	8,596,137	23,765,956	32,362,093
15 Dixie	2,567,882	359,091	2,926,973	11,565,491	14,492,464
16 Duval	259,458,330	37,250,447	296,708,777	570,896,558	867,605,335
17 Escambia	76,957,222	10,443,397	87,400,619	181,684,311	269,084,930
18 Flagler	36,251,399	4,992,827	41,244,226	45,238,378	86,482,604
19 Franklin	5,389,933	1,212,897	6,602,830	2,097,293	8,700,123
20 Gadsden	7,468,560	1,073,704	8,542,264	29,822,750	38,365,014
21 Gilchrist	3,582,093	485,576	4,067,669	14,284,366	18,352,035
22 Glades	2,864,509	408,358	3,272,867	7,772,924	11,045,791
23 Gulf	6,555,074	1,006,403	7,561,477	5,645,474	13,206,951
24 Hamilton	4,138,145	545,433	4,683,578	6,516,746	11,200,324
25 Hardee	8,299,231	1,149,172	9,448,403	25,240,379	34,688,782
26 Hendry	8,939,389	1,274,136	10,213,525	36,258,965	46,472,490
27 Hernando	41,462,088	5,995,291	47,457,379	99,492,092	146,949,471
28 Highlands	24,888,445	3,575,294	28,463,739	52,143,512	80,607,251
29 Hillsborough	359,136,799	47,910,527	407,047,326	954,095,311	1,361,142,637
30 Holmes	2,433,204	335,862	2,769,066	19,589,944	22,359,010
31 Indian River	70,398,562	9,746,090	80,144,652	41,674,812	121,819,464
32 Jackson	8,294,494	1,148,516	9,443,010	37,152,590	46,595,600
33 Jefferson	3,196,605	441,889	3,638,494	3,771,943	7,410,437
34 Lafayette	1,345,409	191,179	1,536,588	6,588,229	8,124,817
35 Lake	80,769,610	11,864,821	92,634,431	174,864,022	267,498,453
36 Lee	299,790,156	42,639,863	342,430,019	272,074,259	614,504,278
37 Leon	72,889,367	10,149,152	83,038,519	143,399,065	226,437,584
38 Levy	8,622,553	1,276,657	9,899,210	29,454,131	39,353,341
39 Liberty	1,149,387	159,952	1,309,339	8,996,161	10,305,500
40 Madison	3,649,368	487,103	4,136,471	13,651,240	17,787,711
41 Manatee	129,955,277	18,302,871	148,258,148	164,129,700	312,387,848
42 Marion	79,581,025	11,072,657	90,653,682	185,488,051	276,141,733
43 Martin	84,551,629	12,967,935	97,519,564	34,726,906	132,246,470
44 Monroe	37,274,119	14,544,101	51,818,220	15,546,255	67,364,475
45 Nassau	34,332,296	4,810,895	39,143,191	36,873,930	76,017,121
46 Okaloosa	73,669,560	10,552,438	84,221,998	116,809,957	201,031,955
47 Okeechobee	8,647,008	1,149,860	9,796,868	33,914,089	43,710,957
48 Orange	433,268,882	62,192,501	495,461,383	739,031,802	1,234,493,185
49 Osceola	85,324,663	12,595,786	97,920,449	282,152,669	380,073,118
50 Palm Beach	682,395,692	91,089,898	773,485,590	486,593,847	1,260,079,437
51 Pasco	106,701,516	15,618,930	122,320,446	339,495,498	461,815,944
52 Pinellas	313,975,904	42,530,601	356,506,505	332,578,899	689,085,404
53 Polk	129,409,093	18,462,331	147,871,424	496,814,829	644,686,253
54 Putnam	18,349,838	2,602,518	20,952,356	51,720,103	72,672,459
55 St. Johns	96,443,487	13,312,369	109,755,856	107,610,843	217,366,699
56 St. Lucie	78,869,658	11,185,913	90,055,571	173,761,100	263,816,671
57 Santa Rosa	41,976,474	5,709,839	47,686,313	119,607,340	167,293,653
58 Sarasota	192,138,289	30,814,631	222,952,920	78,257,749	301,210,669
59 Seminole	132,218,794	18,695,587	150,914,381	273,909,212	424,823,593
60 Sumter	33,704,869	5,833,235	39,538,104	14,335,088	53,873,192
61 Suwannee	8,162,253	1,181,836	9,344,089	28,952,420	38,296,509
62 Taylor	6,483,066	933,102	7,416,168	11,210,330	18,626,498
63 Union	1,356,660	183,771	1,540,431	13,982,817	15,523,248
64 Volusia	134,689,020	18,775,137	153,464,157	250,638,313	404,102,470
65 Wakulla	6,350,317	874,616	7,224,933	26,367,595	33,592,528
66 Walton	33,993,605	8,215,579	42,209,184	14,643,497	56,852,681
67 Washington	4,941,703	677,864	5,619,567	18,053,102	23,672,669
68 Washington Special	0	0	0	1,417,165	1,417,165
69 FAMU Lab School	0	0	0	3,584,945	3,584,945
70 FAU Palm Beach	0	0	0	6,469,367	6,469,367
71 FAU St Lucie	0	0	0	9,201,575	9,201,575
72 FSU Broward	0	0	0	4,775,187	4,775,187
73 FSU Leon	0	0	0	11,136,610	11,136,610
74 UF Lab School	0	0	0	7,951,127	7,951,127
75 Fla Virtual School	0	0	0	206,315,449	206,315,449
State	6,794,355,154	968,647,109	7,763,002,263	10,709,745,802	18,472,748,065