

FB161 Req C F P H S T I/E Dtl Fr--JE Nbr-To Sr
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001 UB 10232012 10232012
002 UE 10232012 10232012

REQUEST LOADED
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DATE	ENTRY	PG	TY	DESCRIPTION/SOURCE	ST	N	LA	FUND.GENL.FUNC.OBJT.CNTR.PROJ	DEBIT	CREDIT
10232012	300216	001	JE	TRF BUD 10/23/12 MTG ITEM# SCHOOL BOARD	U	Y	B	0110.2510.6400.0510.9800.8217	5874.25	
							B	0110.2510.5100.0510.0291.8217		5874.25
							B	0110.2510.6400.0510.9800.8217	6300.00	
							B	0110.2510.5100.0510.0251.8217		6300.00
							B	0110.2510.6400.0510.9800.8217	6800.00	
							B	0110.2510.5100.0510.0201.8217		6800.00
							B	0110.2510.6400.0510.9800.8217	4007.78	
							B	0110.2510.5100.0510.0311.8217		4007.78
							B	0110.2510.6400.0510.9800.8217	6076.00	
							B	0110.2510.5100.0510.0152.8217		6076.00
							B	0110.2510.6400.0510.9800.8217	325.00	
							B	0110.2510.5100.0590.0291.8217		325.00
							B	0110.2510.6400.0510.9800.8217	2792.22	
							B	0110.2510.5100.0590.0311.8217		2792.22
							B	0110.2510.6400.0510.9800.8217	600.75	
							B	0110.2510.5100.0621.0291.8217		600.75
							B	0110.2510.6400.0510.9800.8217	500.00	
							B	0110.2510.5100.0682.0251.8217		500.00
							B	0110.2510.6400.0510.9800.8217	724.00	
							B	0110.2510.6400.0510.0152.8217		724.00

----- NOTES -----

- 01 Y BUDGET AMENDEMNT FOR BOARD MEETING DATE: OCTOBER 23, 2012
 DEPARTMENT: CURRICULUM AND INSTRUCTION
 DEPARTMENT HEAD: THERESA N. AXFORD
 SUBJECT: UNIVERSITY OF SOUTH FLORIDA PS/RTI PROJECT FUNDS
 FOR DATA COLLECTION.
 IS IEMS BUDGETED?: N/A
 REVIEWED BY ADMINISTRATION: KEN GENTILE, THERESA AXFORD
 REVIEWED BY ATTORNEY: N/A
- 02 Y TRANSFER BUDGET FROM INSTRUCTIONAL STAFF WORKSHOPS TO
 PURCHASED THESE NEWLY ALIGNED MATERIALS IN ORDER TO PROIVIDE
 A STANDARDIZED INTERVENTION PROGRAM FOR GRADES 6-8.

300239	001	JE	TRF BUD 10/23/12 MTG ITEM# SCHOOL BOARD	U	Y	B	0110.2510.6130.0510.0311.4046	1000.00		
						B	0110.2510.5100.0510.0311.4046	5226.00		
						B	0110.2510.9100.0160.0311.4046		5259.60	
						B	0110.2510.9100.0210.0311.4046		272.45	
						B	0110.2510.9100.0220.0311.4046		402.36	
						B	0110.2510.9100.0240.0311.4046		247.20	
						B	0110.2510.9100.0250.0311.4046		44.39	

----- NOTES -----

- 01 Y BUDGET AMENDEMNT FOR BOARD MEETING DATE: OCTOBER 23, 2012
 SCHOOL: GERALD ADAMS ELEMENTARY
 SCHOOL PRINCIPAL: DR. ANNE F. HERRIN
 SUBJECT: TRANFER BUDGET GAE DAYCARE
 IS IEMS BUDGETED?: YES
 REVIEWED BY ADMINISTRATION: KEN GENTILE, THERESA AXFORD
 REVIEWED BY ATTORNEY: N/A
- 02 Y TRANSFER GAE-DAYCARE SUPPLY BUDGET FROM CLINIC AND BASIC
 DEPT. TO DAYCARE WORKER SALARY AND BENEFITS.
 WITHOUT 21 CENTURY GRANT PROGRAM EXISTING WE ARE
 IN NEED OF ADDING MORE EMPLOYEES TO COVER THE OVERAGE OF
 STUDENTS ENTERING THE DAYCARE
 PROGRAM.

DATE	ENTRY	PG	TY	DESCRIPTION/SOURCE	ST	N	LA	FUND.GENL.FUNC.OBJT.CNTR.PROJ	DEBIT	CREDIT
10232012	300241	001	JE	TRF BUD 10/23/12 MTG ITEM# SCHOOL BOARD	U	Y	B	0110.2510.7200.0160.9002.0002	19612.62	
							B	0110.2510.7200.0210.9002.0002	1015.93	
							B	0110.2510.7200.0220.9002.0002	1500.37	
							B	0110.2510.7200.0240.9002.0002	921.79	
							B	0110.2510.7200.0250.9002.0002	162.79	
							B	0110.2510.7200.0160.9800.7060		19612.62
							B	0110.2510.7200.0210.9800.7060		1015.93
							B	0110.2510.7200.0220.9800.7060		1500.37
							B	0110.2510.7200.0240.9800.7060		921.79
							B	0110.2510.7200.0250.9800.7060		162.79
----- NOTES -----										
01	Y			BUDGET AMENDEMNT FOR BOARD MEETING DATE: OCTOBER 23, 2012 DEPARTMENT: CHIEF OF STAFF DEPARTMENT HEAD: KEN GENTILE SUBJECT: TRANSFER OF BUDGET TO COVER LITIGATION SETTLEMENT COSTS. IS IEMS BUDGETED?: NO REVIEWED BY ADMINISTRATION: KEN GENTILE REVIEWED BY ATTORNEY: N/A						
02	Y			TRANSFER FROM GENERAL ADMINISTRATION FUNCTION 7200 SUPPORT STAFF SALARY AND BENEFITS OBJECTS (160 & 2XX) TO LAPSE PROJECT #7060.						
002	JE			TRF BUD 10/23/12 MTG ITEM# SCHOOL BOARD	U	Y	B	0110.2510.7200.0160.9800.7060	19612.62	
							B	0110.2510.7200.0210.9800.7060	1015.93	
							B	0110.2510.7200.0220.9800.7060	1500.37	
							B	0110.2510.7200.0240.9800.7060	921.79	
							B	0110.2510.7200.0250.9800.7060	162.79	
							B	0110.2510.7100.0740.9001.7060		23213.50
----- NOTES -----										
01	Y			BUDGET AMENDEMNT FOR BOARD MEETING DATE: OCTOBER 23, 2012 DEPARTMENT: CHIEF OF STAFF DEPARTMENT HEAD: KEN GENTILE SUBJECT: TRANSFER OF BUDGET TO COVER LITIGATION SETTLEMENT COSTS. IS IEMS BUDGETED?: NO REVIEWED BY ADMINISTRATION: KEN GENTILE, THERESA AXFORD REVIEWED BY ATTORNEY: N/A						
02	Y			TRANSFER FROM LAPSE PROJECT #7060 TO SETTLEMENT OF LITIGATION OBJECT #0740 BORAD FUNCTION #7100.						
300242	002	JE		TRF BUD 10/23/12 MTG ITEM# SCHOOL BOARD	U	Y	B	0110.2510.6120.0130.0041.0002	11019.08	
							B	0110.2510.6120.0210.0041.0002	570.79	
							B	0110.2510.6120.0220.0041.0002	842.96	
							B	0110.2510.6120.0230.0041.0002	1876.08	
							B	0110.2510.6120.0240.0041.0002	517.90	
							B	0110.2510.6120.0250.0041.0002	91.46	
							B	0110.2510.5300.0120.0041.0002		11019.08
							B	0110.2510.5300.0210.0041.0002		570.79
							B	0110.2510.5300.0220.0041.0002		842.96
							B	0110.2510.5300.0230.0041.0002		1876.08
							B	0110.2510.5300.0240.0041.0002		517.90
							B	0110.2510.5300.0250.0041.0002		91.46

DATE ENTRY PG TY DESCRIPTION/SOURCE ST N LA FUND.GENL.FUNC.OBJT.CNTR.PROJ DEBIT CREDIT 1099

----- NOTES -----

01 Y BUDGET AMENDEMNT FOR BOARD MEETING DATE: OCTOBER 23, 2012
SCHOOL: CORAL SHORE HIGH
SCHOOL PRINCIPAL: DAVIE MURPHY
SUBJECT: GUIDENANCE FUNCTION
IS IEMS BUDGETED?: YES
REVIEWED BY ADMINISTRATION: KEN GENTILE, THERESA AXFORD
REVIEWED BY ATTORNEY: N/A

02 Y TRANSFER FROM CORAL SHORES HIGH SCHOOL GUIDANCE TO CAREER
EDUCATION IN ORDER TO SERVE STUDENTS.

300243	001	JE	ADD BUD 10/23/12	MTG ITEM#	U	Y	E	0110.1510.	.3473.0291.4046	10780.01	
			SCHOOL BOARD				B	0110.2510.9100.0160.0291.4046			9107.84
							B	0110.2510.9100.0210.0291.4046			471.78
							B	0110.2510.9100.0220.0291.4046			696.74
							B	0110.2510.9100.0240.0291.4046			428.06
							B	0110.2510.9100.0250.0291.4046			75.59

----- NOTES -----

01 Y BUDGET AMENDEMNT FOR BOARD MEETING DATE: OCTOBER 23, 2012
SCHOOL: KEY LARGO SCHOOL
SCHOOL PRINCIPAL: JULIA HOAR
SUBJECT: KEY LARGO SCHOOL DAYCARE FOR FOUR-YEAR-OLDS
IS IEMS BUDGETED?: NO
REVIEWED BY ADMINISTRATION: KEN GENTILE, THERESA AXFORD
REVIEWED BY ATTORNEY: N/A

02 Y ADD BUDGET FOR KEY LARGO SCHOOL PRE-SCHOOL DAY CARE PROGRAM.
DUE TO NON-RENEWAL OF THE 21ST CCLC GRANT, THERE IS A NEED
FOR A DAYCARE WRAP-AROUND PROGRAM FOR THE FOUR-YEAR-OLD
STUDENTS IN THE VPK PROGRAM. PENDING PLANS WITH THE YMCA
AFTER-CARE PROGRAM DO NOT INCLUDE CHILDREN UNDER FIVE YEARS
OLD, MAKING THIS A NECESSARY SERVICE.

300250	001	JE	ADD BUD 10/23/12	MTG ITEM#	U	Y	E	0110.1510.	.3495.0291.4001	4514.00	
			SCHOOL BOARD				B	0110.2510.5900.0120.0291.4001			3813.79
							B	0110.2510.5900.0210.0291.4001			197.55
							B	0110.2510.5900.0220.0291.4001			291.75
							B	0110.2510.5900.0240.0291.4001			179.25
							B	0110.2510.5900.0250.0291.4001			31.66

----- NOTES -----

01 Y BUDGET AMENDEMNT FOR BOARD MEETING DATE: OCTOBER 23, 2012
SCHOOL: KEY LARGO SCHOOL
SCHOOL PRINCIPAL: JULIA HOAR
SUBJECT: KEY LARGO SCHOOL AFTER SCHOOL ACADEMIC TUTORING
IS IEMS BUDGETED?: NO
REVIEWED BY ADMINISTRATION: KEN GENTILE, THERESA AXFORD
REVIEWED BY ATTORNEY: N/A

02 Y ADD BDUGET FOR KLS AFTER SCHOOL TURTURING PROGRAMS FUNDED BY
KLS SCHOOL INTERNAL ACCOUNT.
DUE TO THE NON-RENEWAL OF 21ST CCLC GRANT, THERE IS A NEED
FOR ACADEMIC TUTORING FOR A SPECIFIED TARGET GROUP OF
STUDENTS. KLS HAS \$4514.00 LEFT OVER FROM FIVE YEARS AGO
WHEN THERE WAS A DONATION FOR AFTER SCHOOL TUTORING PRIOR TO
THE 21ST CCLC GRANT. KLS WOULD LIKE TO UTILIZE THESE REMAIN
-ING FUNDS FOR AFTER SCHOOL TUTORING UNTIL DEPLETED.

DATE	ENTRY	PG	TY	DESCRIPTION/SOURCE	ST	N	LA	FUND	GENL	FUNC	OBJT	CNTR	PROJ	DEBIT	CREDIT	1099		
10232012	300255	001	JE	ADD BUD 10/23/12 MTG ITEM# SCHOOL BOARD	U	Y	B	0391.2510.7400.0681.9800.7098						1000000.00	1000000.00			
								G	0391.2769.7400.0681.9800.7098									
									----- NOTES -----									
					01	Y			BUDGET AMENDEMNT FOR BOARD MEETING DATE: OCTOBER 23, 2012 DEPARTMENT: CHIEF OF STAFF DEPARTMENT HEAD: KEN GENTILE SUBJECT: INCREASE 1/2 CENT CAPITAL BUDGET FOR RGENT PROJECTS IS IEMS BUDGETED?: NO REVIEWED BY ADMINISTRATION: KEN GENTILE REVIEWED BY ATTORNEY: N/A									
					02	Y			WITH THE INCREASE IN THE SALES TAX COLLECTIONS IN FY2011-12 AND PROJECTED FY2012-13 ADDITIONAL MONIES ARE AVAILABLE BEYOND WHAT WAS PREVIOUSLY PALNNED. FINANCE WILL PRESENT A COMPREHENSIVE PLAN AS PART OF AN EXPTECTED PROJECTION FOR THE NEXT THREE YEARS. THIS BUDGET AMENDMENT WILL ALLOW FOR THE START UP OF QUALIFIED PROJECTS FOR THE CURRENT FISCAL YEAR.									
300263	001	JE	ADD BUD 10/23/12 MTG ITEM# SCHOOL BOARD	U	Y	E	0110.1510.	.3495.0201.4001						14108.43				
								B	0110.2510.5900.0120.0201.4001						9450.00			
								B	0110.2510.5900.0150.0201.4001						2470.00			
								B	0110.2510.5900.0210.0201.4001						617.50			
								B	0110.2510.5900.0220.0201.4001						911.80			
								B	0110.2510.5900.0240.0201.4001						560.20			
								B	0110.2510.5900.0250.0201.4001						98.93			
									----- NOTES -----									
					01	Y			BUDGET AMENDEMNT FOR BOARD MEETING DATE: OCTOBER 23, 2012 SCHOOL: SUGARLOAF SCHOOL SCHOOL PRINCIPAL: HARRY RUSSELL SUBJECT: AFTER SCHOOL PROGRAM BUDGET/BUDGET AMENDMENT IS IEMS BUDGETED?: NO REVIEWED BY ADMINISTRATION: KEN GENTILE, THERESA AXFORD REVIEWED BY ATTORNEY: N/A									
					02	Y			ADD BUDGET FOR SUGARLOAF SCHOOL PROJECT FUNDED BY INTERNAL ACCOUNT. SUGARLOAF IS OFFERING AFTER SCHOOL TUTORING TO EXTENDED LEARNING OPPORTUNITY FOR STUDNETS.									
300264	001	JE	ADD BUD 10/23/12 MTG ITEM# SCHOOL BOARD	U	Y	E	0110.1510.	.3495.0291.4001						1544.00				
								B	0110.2510.5100.0310.0291.4001						1544.00			
									----- NOTES -----									
					01	Y			BUDGET AMENDEMNT FOR BOARD MEETING DATE: OCTOBER 23, 2012 SCHOOL: KEY LARGO SCHOOL SCHOOL PRINCIPAL: JULIA HOAR SUBJECT: MOVING A GRANT DONATION FROM INTERNAL ACCOUNTS TO KEY LARGO SCHOOL DISTRICT ACCOUNT PROJECT #4001. IS IEMS BUDGETED?: NO REVIEWED BY ADMINISTRATION: KEN GENTILE, THERESA AXFORD REVIEWED BY ATTORNEY: N/A									
					02	Y			ADD BUDGET FOR KEY LARGO SCHOOL PROJECT FUNDED BY INTERNAL ACCOUNT. KLS IS SENDING OCEAN REEF FOUNCATION DONATION TO BE USED FOR PROFESSION DEVELOPMENT TO TRAIN TEACHER ON THE USE OF THE SCIENSE & MATH GIZMO SITE LICENSES.									

DATE	ENTRY	PG	TY	DESCRIPTION/SOURCE	ST	N	LA	FUND	GENL	FUNC	OBJT	CNTR	PROJ	DEBIT	CREDIT
10232012	300270	001	JE	ADD BUD 10/23/12 MTG ITEM# SCHOOL BOARD	U	Y	E	0110.1510.		.3495	0131.4001			2500.47	
								B	0110.2510.7300	0642	0131.4001				2500.47
----- NOTES -----															
	01	Y		BUDGET AMENDEMNT FOR BOARD MEETING DATE: OCTOBER 23, 2012 SCHOOL: MARATHON HIGH SCHOOL PRINCIPAL: HAMMOND R. GRACY SUBJECT: MHS ADD BUDGET TO PURCHASE SPEAKERS AND PARTS OUTDOOR SPORTS FIELD SOUND SYSTEM. IS IEMS BUDGETED?: NO REVIEWED BY ADMINISTRATION: KEN GENTILE, THERESA AXFORD REVIEWED BY ATTORNEY: N/A											
	02	Y		ADD BUDGET FOR MARATHON HISH SCHOOL PROJECT FUNDED BY SCHOOL INTERNAL ACCOUNT. PROJECT: EMERGENCY PURCHASE OF PARTS FOR ATHLETIC FIELD SOUND SYSTEM. FUNDING COME FROM SCHOOL ATHLETIC INTERNAL ACCOUNT.											
300295	001	JE	TRF	BUD 10/23/12 MTG ITEM# SCHOOL BOARD	U	Y	B	0110.2510.5200	0120	0143.0002				50692.80	
								B	0110.2510.5200	0210	0143.0002			2625.89	
								B	0110.2510.5200	0220	0143.0002			3878.00	
								B	0110.2510.5200	0240	0143.0002			2382.56	
								B	0110.2510.5200	0250	0143.0002			420.75	
								B	0110.2510.5200	0310	0143.0001				60000.00
----- NOTES -----															
	01	Y		BUDGET AMENDEMNT FOR BOARD MEETING DATE: OCTOBER 23, 2012 DEPARTMENT: ESE DEPARTMENT DEPARTMENT HEAD: THERESA AXFORD SUBJECT: BUDGET AMENDMENT FOR ONWARD HEALTH CARE CONTRACT IS IEMS BUDGETED?: N/A REVIEWED BY ADMINISTRATION: KEN GENTILE, THERESA AXFORD REVIEWED BY ATTORNEY: N/A											
	02	Y		THE AMENDMENT IS BEING REQUESTED TO COVER CONTRACTUAL EX- PENSES FOR ONE OT IN THE LOWER KEYS. AFTER AGRESSIVELY ADVERTISING FOR BOTH AN OCCUPTIONAL THERAPIST AND SPEECH AND LANGUAGE PATHEROLOGIST, WE HAVE HAD TO RESORT TO CONTRACTING WITH "ONWARD HEALTHCARE" WHO WILL PROVIDE THERAPISTS FOR MONROE COUNTY SCHOOLS/ESE ON AN AS NEED BASIS. WE HAVE BEEN WITHOUT AN SPEECH/LANGUAGE PATHOLOGIST SINCE JANUARY 2012 AND WITHOUT AN OT SINCE THE BEGINNING OF THE YR											
10232012														1195018.18	1195018.18 *
REQUEST 100	TOTAL													1195018.18	1195018.18