

Help Date Entry Reports Wizards Maintenance Adjustments

Form A - Justification Worksheet, Combined

District: **MONROE(44)**

Year: **2013 - 2014**

12/14/2012

Sheet Prepared [9 9 9] [Bias Rec: 0 Actual: 0] OK

FEFP Program Numbers	Annualized FTE	District Adjustment for Current Program Continuation	District Adjustment for Program Expansion or Reduction	District Adjustment for New or Discontinued Programs	Total Annualized FTE plus Adjustments
(1)	(2)	(3)	(4)	(5)	(6)
Basic Education					
101-K-3 Basic Education	2,114.82	0.00	0.00	0.00	2,114.82
102-4-8 Basic Education	2,257.23	0.00	0.00	0.00	2,257.23
103-9-12 Basic Education	1,540.70	0.00	0.00	0.00	1,540.70
111-ESE Basic K-3	420.98	0.00	0.00	0.00	420.98
112-ESE Basic 4-8	645.21	0.00	0.00	0.00	645.21
113-ESE Basic 9-12	519.49	0.00	0.00	0.00	519.49
Students at Risk					
130-ESOL	416.91	0.00	0.00	0.00	416.91
Exceptional Education					
254-ESE Support Level IV	43.81	0.00	0.00	0.00	43.81
255-ESE Support Level V	5.96	0.00	0.00	0.00	5.96
Vocational Education					
300-Vocational	156.16	0.00	0.00	0.00	156.16
Grand Total:	8,121.27	0.00	0.00	0.00	8,121.27

Submitted by: Carolee Kern for Ken Bertile
 (Name - Please print or type) (Date)

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Superintendent's Signature: 