

FLORIDA DEPARTMENT OF EDUCATION



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MEMORANDUM

DATE: July 18, 2012

TO: District School Superintendents

FROM: Linda Champion 

SUBJECT: 2012-13 Florida Education Finance Program Second Calculation

Attached is the second calculation of the 2012-13 Florida Education Finance Program (FEFP). This calculation has been prepared following the receipt of the Department of Revenue certified tax roll on July 13, 2012. The Required Local Effort millage rates were certified by the Commissioner in a memo to all districts dated July 18, 2012.

This calculation differs from the 2012-13 Conference Report (First Calculation) in that it replaces the estimated tax roll with the actual certified tax roll in the FEFP calculation. Note that the 2011-12 FEFP Fourth Calculation, which was not available for the 2012-13 FEFP Conference Report due to the early legislative session, was used as the base year in the 2012-13 FEFP Second Calculation.

In comparing the second calculation to the first calculation, please note the following:

1. The 2012 tax roll increased by \$37,855,552,003, from the estimate of \$1,335,847,393,896 to \$1,373,702,945,899.
2. This increase in the tax roll caused the statewide average millage rate to decrease from 5.446 to 5.295.

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District School Superintendents
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3. Total Required Local Effort increased by \$626,716, from \$6,722,802,030 to \$6,723,428,746.
4. The Base Funding calculation increased by \$1,373,407 from \$10,477,256,857 to \$10,478,630,264.
5. The Declining Enrollment Supplement increased by \$455,877 from \$1,980,577 to 2,436,454.
6. The State Funded Discretionary Contribution allocation increased by \$316,569, from \$12,855,308 to \$13,171,877.
7. The 0.748 discretionary millage revenue based on actual millage levied in 2011-12 increased by \$21,659,757, from \$902,631,451 to \$924,291,208 due to the tax roll increase. The 0.748 Mills Discretionary Compression allocation increased by \$11,000,513, from \$132,535,250 to \$143,535,763.
8. The 0.250 Mills Discretionary Compression allocation increased by \$189,677, from \$9,169,439 to \$9,359,116. The revenue generated by the 0.250 mills is not included in the FEFP, pursuant to Section 1011.71(3)(b), Florida Statutes.
9. The Virtual Education Contribution allocation decreased by \$469,948, from \$37,406,930 to \$36,936,982.
10. There is a proration to available state funds of (\$12,215,010).

Electronic fund transfers based on the Net State FEFP 2012-13 Second Calculation allocation will begin on Thursday, July 26, 2012.

LC/kt

Attachment

cc: District Finance Officers

FLORIDA EDUCATION FINANCE PROGRAM

2012-13

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Wednesday, July 18, 2012

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2012-13 FEFP Second Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2012-13 FEFP - First Calculation

	2012-13 FEFP First Calculation	2012-13 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,694,617.29	2,694,617.29	0.00	0.00%
Weighted FTE	2,921,483.45	2,921,866.99	383.54	0.01%
School Taxable Value	1,335,847,393,896	1,373,702,945,899	37,855,552,003	2.83%
Required Local Effort Millage	5.446	5.295	(0.151)	-2.77%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.194	6.043	(0.151)	-2.44%
Base Student Allocation	3,582.98	3,582.98	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,477,256,857	10,478,630,264	1,373,407	0.01%
Declining Enrollment Supplement	1,980,577	2,436,454	455,877	23.02%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	12,855,308	13,171,877	316,569	2.46%
0.748 Mills Discretionary Compression	132,535,250	143,535,763	11,000,513	8.30%
0.250 Mills Discretionary Compression	9,169,439	9,359,116	189,677	2.07%
DJJ Supplemental Allocation	7,530,646	7,530,646	0	0.00%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	947,950,732	947,950,732	0	0.00%
Supplemental Academic Instruction	636,958,373	636,958,373	0	0.00%
Instructional Materials	211,665,913	211,665,913	0	0.00%
Student Transportation	420,264,335	420,264,335	0	0.00%
Teachers Lead Program Appropriation	31,895,373	31,895,373	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	37,406,930	36,936,982	(469,948)	-1.26%
TOTAL FEFP	13,157,680,130	13,170,546,225	12,866,095	0.10%
Less: Required Local Effort	6,722,802,030	6,723,428,746	626,716	0.01%
GROSS STATE FEFP	6,434,878,100	6,447,117,479	12,239,379	0.19%
Proration to Appropriation		(12,215,010)	(12,215,010)	0.00%
NET STATE FEFP	6,434,878,100	6,434,902,469	24,369	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,983,788,477	2,983,788,477	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,118,371,354	3,118,371,354	0	0.00%
TOTAL STATE FUND	9,553,249,454	9,553,273,823	24,369	0.00%
LOCAL FUNDING				
Total Required Local Effort	6,722,802,030	6,723,428,746	626,716	0.01%
Total Discretionary Taxes from 0.748 Mills	902,631,451	924,291,208	21,659,757	2.40%
TOTAL LOCAL FUNDING	7,625,433,481	7,647,719,954	22,286,473	0.29%
TOTAL FUNDING	17,178,682,935	17,200,993,777	22,310,842	0.13%
Total Funds per UFTE	6,375.18	6,383.46	8.28	0.13%

2012-13 FEFP Second Calculation
 Change in FTE and Funds Compared to the 2012-13 First Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2012-13	2012-13	Difference	Percentage Difference	2012-13	2012-13	Difference	Percentage Difference
	First	Second			First	Second		
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	26,824.47	26,824.47	0.00	0.00%	169,671,375	169,974,348	302,973	0.18%
2 Baker	4,872.78	4,872.78	0.00	0.00%	31,470,524	31,498,859	28,335	0.09%
3 Bay	25,356.35	25,356.35	0.00	0.00%	160,400,067	160,543,135	143,068	0.09%
4 Bradford	3,178.00	3,178.00	0.00	0.00%	21,035,928	21,027,459	(8,469)	-0.04%
5 Brevard	71,633.33	71,633.33	0.00	0.00%	464,260,463	464,531,110	270,647	0.06%
6 Broward	261,099.63	261,099.63	0.00	0.00%	1,665,626,066	1,667,829,554	2,203,488	0.13%
7 Calhoun	2,182.73	2,182.73	0.00	0.00%	14,544,649	14,539,162	(5,487)	-0.04%
8 Charlotte	16,241.80	16,241.80	0.00	0.00%	104,529,619	104,499,825	(29,794)	-0.03%
9 Citrus	15,177.56	15,177.56	0.00	0.00%	97,075,439	97,154,639	79,200	0.08%
10 Clay	35,708.00	35,708.00	0.00	0.00%	226,542,818	227,328,659	785,841	0.35%
11 Collier	43,262.87	43,262.87	0.00	0.00%	309,377,476	310,334,171	956,695	0.31%
12 Columbia	9,746.11	9,746.11	0.00	0.00%	62,748,870	62,787,431	38,561	0.06%
13 Dade	351,149.67	351,149.67	0.00	0.00%	2,208,052,262	2,215,590,026	7,537,764	0.34%
14 De Soto	4,703.80	4,703.80	0.00	0.00%	30,342,736	30,393,396	50,660	0.17%
15 Dixie	2,013.24	2,013.24	0.00	0.00%	13,231,186	13,246,196	15,010	0.11%
16 Duval	126,911.96	126,911.96	0.00	0.00%	807,907,203	808,828,941	921,738	0.11%
17 Escambia	40,274.18	40,274.18	0.00	0.00%	250,305,839	250,580,135	274,296	0.11%
18 Flagler	12,900.00	12,900.00	0.00	0.00%	82,042,429	81,608,828	(433,601)	-0.53%
19 Franklin	1,298.55	1,298.55	0.00	0.00%	8,881,701	8,784,449	(97,252)	-1.09%
20 Gadsden	5,508.73	5,508.73	0.00	0.00%	35,676,474	35,777,444	100,970	0.28%
21 Gilchrist	2,506.73	2,506.73	0.00	0.00%	17,376,750	17,350,712	(26,038)	-0.15%
22 Glades	1,521.04	1,521.04	0.00	0.00%	10,215,372	10,212,341	(3,031)	-0.03%
23 Gulf	1,873.98	1,873.98	0.00	0.00%	12,185,905	12,166,104	(19,801)	-0.16%
24 Hamilton	1,565.87	1,565.87	0.00	0.00%	10,434,924	10,441,965	7,041	0.07%
25 Hardee	5,132.47	5,132.47	0.00	0.00%	32,064,227	32,111,093	46,866	0.15%
26 Hendry	6,801.21	6,801.21	0.00	0.00%	43,678,471	43,681,830	3,359	0.01%
27 Hernando	22,645.62	22,645.62	0.00	0.00%	140,259,097	140,420,932	161,835	0.12%
28 Highlands	11,941.69	11,941.69	0.00	0.00%	74,037,799	74,114,979	77,180	0.10%
29 Hillsborough	197,204.70	197,204.70	0.00	0.00%	1,256,070,434	1,257,536,955	1,466,521	0.12%
30 Holmes	3,224.48	3,224.48	0.00	0.00%	20,696,317	20,669,865	(26,452)	-0.13%
31 Indian River	17,737.58	17,737.58	0.00	0.00%	113,760,787	113,933,088	172,301	0.15%
32 Jackson	6,686.65	6,686.65	0.00	0.00%	43,360,496	43,345,810	(14,686)	-0.03%
33 Jefferson	995.04	995.04	0.00	0.00%	6,975,878	6,977,781	1,903	0.03%
34 Lafayette	1,175.42	1,175.42	0.00	0.00%	7,500,347	7,480,635	(19,712)	-0.26%
35 Lake	40,938.33	40,938.33	0.00	0.00%	250,645,458	251,025,963	380,505	0.15%
36 Lee	84,780.00	84,780.00	0.00	0.00%	564,412,340	565,080,334	667,994	0.12%
37 Leon	33,682.49	33,682.49	0.00	0.00%	212,475,772	212,529,229	53,457	0.03%
38 Levy	5,600.00	5,600.00	0.00	0.00%	36,660,147	36,712,916	52,769	0.14%
39 Liberty	1,431.10	1,431.10	0.00	0.00%	9,729,481	9,717,325	(12,156)	-0.12%
40 Madison	2,597.50	2,597.50	0.00	0.00%	16,395,392	16,392,889	(2,503)	-0.02%
41 Manatee	45,061.80	45,061.80	0.00	0.00%	289,096,113	288,600,806	(495,307)	-0.17%
42 Marion	41,896.32	41,896.32	0.00	0.00%	260,446,522	260,649,448	202,926	0.08%
43 Martin	18,106.98	18,106.98	0.00	0.00%	122,199,702	122,604,605	404,903	0.33%
44 Monroe	8,116.39	8,116.39	0.00	0.00%	62,727,447	63,090,185	362,738	0.58%
45 Nassau	11,084.19	11,084.19	0.00	0.00%	71,029,134	71,135,074	105,940	0.15%
46 Okaloosa	29,421.03	29,421.03	0.00	0.00%	186,821,148	187,021,560	200,412	0.11%
47 Okeechobee	6,525.24	6,525.24	0.00	0.00%	41,726,486	41,780,463	53,977	0.13%
48 Orange	183,250.43	183,250.43	0.00	0.00%	1,161,276,884	1,162,953,379	1,676,495	0.14%
49 Osceola	55,740.69	55,740.69	0.00	0.00%	346,631,667	346,719,565	87,898	0.03%
50 Palm Beach	177,306.99	177,306.99	0.00	0.00%	1,167,090,448	1,169,328,253	2,237,805	0.19%
51 Pasco	65,556.64	65,556.64	0.00	0.00%	425,315,727	425,809,481	493,754	0.12%
52 Pinellas	101,300.84	101,300.84	0.00	0.00%	646,315,677	646,245,193	(70,484)	-0.01%
53 Polk	95,445.01	95,445.01	0.00	0.00%	599,817,100	600,302,900	485,800	0.08%
54 Putnam	10,816.71	10,816.71	0.00	0.00%	68,354,757	68,412,760	58,003	0.08%
55 St. Johns	32,186.53	32,186.53	0.00	0.00%	201,990,072	201,429,073	(560,999)	-0.28%
56 St. Lucie	39,674.22	39,674.22	0.00	0.00%	251,207,392	251,364,273	156,881	0.06%
57 Santa Rosa	25,573.37	25,573.37	0.00	0.00%	155,929,517	156,106,367	176,850	0.11%
58 Sarasota	41,159.91	41,159.91	0.00	0.00%	281,120,865	281,158,615	37,750	0.01%
59 Seminole	63,711.14	63,711.14	0.00	0.00%	395,341,740	395,851,588	509,848	0.13%
60 Sumter	7,655.70	7,655.70	0.00	0.00%	49,035,202	49,127,516	92,314	0.19%
61 Suwannee	5,982.99	5,982.99	0.00	0.00%	36,065,994	36,087,830	21,836	0.06%
62 Taylor	2,702.06	2,702.06	0.00	0.00%	17,153,897	17,155,235	1,338	0.01%
63 Union	2,195.55	2,195.55	0.00	0.00%	14,290,732	14,291,081	349	0.00%
64 Volusia	61,487.05	61,487.05	0.00	0.00%	383,011,269	382,942,893	(68,376)	-0.02%
65 Wakulla	5,069.39	5,069.39	0.00	0.00%	31,909,284	31,981,611	72,327	0.23%
66 Walton	7,596.98	7,596.98	0.00	0.00%	50,923,858	51,006,029	82,171	0.16%
67 Washington	3,395.53	3,395.53	0.00	0.00%	21,776,877	21,784,401	7,524	0.03%
68 Washington Special	137.76	137.76	0.00	0.00%	1,597,061	1,599,711	2,650	0.17%
69 FAMU Lab School	541.00	541.00	0.00	0.00%	3,567,131	3,565,006	(2,125)	-0.06%
70 FAU - Palm Beach	792.00	792.00	0.00	0.00%	5,051,088	5,057,010	5,922	0.12%
71 FAU - St. Lucie	1,414.00	1,414.00	0.00	0.00%	8,593,056	8,605,778	12,722	0.15%
72 FSU Lab - Broward	680.98	680.98	0.00	0.00%	4,445,814	4,452,235	6,421	0.14%
73 FSU Lab - Leon	1,700.14	1,700.14	0.00	0.00%	10,264,799	10,262,901	(1,898)	-0.02%
74 UF Lab School	1,155.00	1,155.00	0.00	0.00%	7,426,496	7,422,037	(4,459)	-0.06%
75 Virtual School	30,091.07	30,091.07	0.00	0.00%	156,473,461	156,328,402	(145,059)	-0.09%
TOTAL	2,694,617.29	2,694,617.29	0.00	0.00%	17,178,682,935	17,200,993,777	22,310,842	0.13%

2012-13 FEFP Second Calculation
 Change in Funds and Funds per Student Compared to the 2012-13 First Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2012-13	2012-13			2012-13	2012-13		
	First	Second	Difference	Percentage	First	Second	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	169,671,375	169,974,348	302,973	0.18%	6,325.25	6,336.54	11.29	0.18%
2 Baker	31,470,524	31,498,859	28,335	0.09%	6,458.43	6,464.25	5.82	0.09%
3 Bay	160,400,067	160,543,135	143,068	0.09%	6,325.83	6,331.48	5.65	0.09%
4 Bradford	21,035,928	21,027,459	(8,469)	-0.04%	6,619.23	6,616.57	(2.66)	-0.04%
5 Brevard	464,260,463	464,531,110	270,647	0.06%	6,481.07	6,484.85	3.78	0.06%
6 Broward	1,665,626,066	1,667,829,554	2,203,488	0.13%	6,379.27	6,387.71	8.44	0.13%
7 Calhoun	14,544,649	14,539,162	(5,487)	-0.04%	6,663.51	6,661.00	(2.51)	-0.04%
8 Charlotte	104,529,619	104,499,825	(29,794)	-0.03%	6,435.84	6,434.01	(1.83)	-0.03%
9 Citrus	97,075,439	97,154,639	79,200	0.08%	6,395.98	6,401.20	5.22	0.08%
10 Clay	226,542,818	227,328,659	785,841	0.35%	6,344.32	6,366.32	22.00	0.35%
11 Collier	309,377,476	310,334,171	956,695	0.31%	7,151.11	7,173.22	22.11	0.31%
12 Columbia	62,748,870	62,787,431	38,561	0.06%	6,438.35	6,442.31	3.96	0.06%
13 Dade	2,208,052,262	2,215,590,026	7,537,764	0.34%	6,288.07	6,309.53	21.46	0.34%
14 De Soto	30,342,736	30,393,396	50,660	0.17%	6,450.69	6,461.46	10.77	0.17%
15 Dixie	13,231,186	13,246,196	15,010	0.11%	6,572.09	6,579.54	7.45	0.11%
16 Duval	807,907,203	808,828,941	921,738	0.11%	6,365.89	6,373.15	7.26	0.11%
17 Escambia	250,305,839	250,580,135	274,296	0.11%	6,215.04	6,221.86	6.82	0.11%
18 Flagler	82,042,429	81,608,828	(433,601)	-0.53%	6,359.88	6,326.27	(33.61)	-0.53%
19 Franklin	8,881,701	8,784,449	(97,252)	-1.09%	6,839.71	6,764.81	(74.90)	-1.10%
20 Gadsden	35,676,474	35,777,444	100,970	0.28%	6,476.35	6,494.68	18.33	0.28%
21 Gilchrist	17,376,750	17,350,712	(26,038)	-0.15%	6,932.04	6,921.65	(10.39)	-0.15%
22 Glades	10,215,372	10,212,341	(3,031)	-0.03%	6,716.04	6,714.05	(1.99)	-0.03%
23 Gulf	12,185,905	12,166,104	(19,801)	-0.16%	6,502.69	6,492.12	(10.57)	-0.16%
24 Hamilton	10,434,924	10,441,965	7,041	0.07%	6,663.98	6,668.48	4.50	0.07%
25 Hardee	32,064,227	32,111,093	46,866	0.15%	6,247.33	6,256.46	9.13	0.15%
26 Hendry	43,678,471	43,681,830	3,359	0.01%	6,422.16	6,422.66	0.50	0.01%
27 Hernando	140,259,097	140,420,932	161,835	0.12%	6,193.65	6,200.80	7.15	0.12%
28 Highlands	74,037,799	74,114,979	77,180	0.10%	6,199.94	6,206.41	6.47	0.10%
29 Hillsborough	1,256,070,434	1,257,536,955	1,466,521	0.12%	6,369.37	6,376.81	7.44	0.12%
30 Holmes	20,696,317	20,669,865	(26,452)	-0.13%	6,418.50	6,410.29	(8.21)	-0.13%
31 Indian River	113,760,787	113,933,088	172,301	0.15%	6,413.55	6,423.26	9.71	0.15%
32 Jackson	43,360,496	43,345,810	(14,686)	-0.03%	6,484.64	6,482.44	(2.20)	-0.03%
33 Jefferson	6,975,878	6,977,781	1,903	0.03%	7,010.65	7,012.56	1.91	0.03%
34 Lafayette	7,500,347	7,480,635	(19,712)	-0.26%	6,380.99	6,364.22	(16.77)	-0.26%
35 Lake	250,645,458	251,025,963	380,505	0.15%	6,122.51	6,131.81	9.30	0.15%
36 Lee	564,412,340	565,080,334	667,994	0.12%	6,657.38	6,665.26	7.88	0.12%
37 Leon	212,475,772	212,529,229	53,457	0.03%	6,308.20	6,309.78	1.58	0.03%
38 Levy	36,660,147	36,712,916	52,769	0.14%	6,546.45	6,555.88	9.43	0.14%
39 Liberty	9,729,481	9,717,325	(12,156)	-0.12%	6,798.60	6,790.11	(8.49)	-0.12%
40 Madison	16,395,392	16,392,889	(2,503)	-0.02%	6,311.99	6,311.03	(0.96)	-0.02%
41 Manatee	289,096,113	288,600,806	(495,307)	-0.17%	6,415.55	6,404.56	(10.99)	-0.17%
42 Marion	260,446,522	260,649,448	202,926	0.08%	6,216.45	6,221.30	4.85	0.08%
43 Martin	122,199,702	122,604,605	404,903	0.33%	6,748.76	6,771.12	22.36	0.33%
44 Monroe	62,727,447	63,090,185	362,738	0.58%	7,728.49	7,773.18	44.69	0.58%
45 Nassau	71,029,134	71,135,074	105,940	0.15%	6,408.15	6,417.71	9.56	0.15%
46 Okaloosa	186,821,148	187,021,560	200,412	0.11%	6,349.92	6,356.73	6.81	0.11%
47 Okeechobee	41,726,486	41,780,463	53,977	0.13%	6,394.63	6,402.90	8.27	0.13%
48 Orange	1,161,276,884	1,162,953,379	1,676,495	0.14%	6,337.10	6,346.25	9.15	0.14%
49 Osceola	346,631,667	346,719,565	87,898	0.03%	6,218.65	6,220.22	1.57	0.03%
50 Palm Beach	1,167,090,448	1,169,328,253	2,237,805	0.19%	6,582.31	6,594.94	12.63	0.19%
51 Pasco	425,315,727	425,809,481	493,754	0.12%	6,487.76	6,495.29	7.53	0.12%
52 Pinellas	646,315,677	646,245,193	(70,484)	-0.01%	6,380.16	6,379.47	(0.69)	-0.01%
53 Polk	599,817,100	600,302,900	485,800	0.08%	6,284.43	6,289.52	5.09	0.08%
54 Putnam	68,354,757	68,412,760	58,003	0.08%	6,319.37	6,324.73	5.36	0.08%
55 St. Johns	201,990,072	201,429,073	(560,999)	-0.28%	6,275.61	6,258.18	(17.43)	-0.28%
56 St. Lucie	251,207,392	251,364,273	156,881	0.06%	6,331.75	6,335.71	3.96	0.06%
57 Santa Rosa	155,929,517	156,106,367	176,850	0.11%	6,097.34	6,104.25	6.91	0.11%
58 Sarasota	281,120,865	281,158,615	37,750	0.01%	6,829.97	6,830.89	0.92	0.01%
59 Seminole	395,341,740	395,851,588	509,848	0.13%	6,205.22	6,213.22	8.00	0.13%
60 Sumter	49,035,202	49,127,516	92,314	0.19%	6,405.06	6,417.12	12.06	0.19%
61 Suwannee	36,065,994	36,087,830	21,836	0.06%	6,028.09	6,031.74	3.65	0.06%
62 Taylor	17,153,897	17,155,235	1,338	0.01%	6,348.45	6,348.95	0.50	0.01%
63 Union	14,290,732	14,291,081	349	0.00%	6,508.95	6,509.11	0.16	0.00%
64 Volusia	383,011,269	382,942,893	(68,376)	-0.02%	6,229.14	6,228.03	(1.11)	-0.02%
65 Wakulla	31,909,284	31,981,611	72,327	0.23%	6,294.50	6,308.77	14.27	0.23%
66 Walton	50,923,858	51,006,029	82,171	0.16%	6,703.17	6,713.99	10.82	0.16%
67 Washington	21,776,877	21,784,401	7,524	0.03%	6,413.40	6,415.61	2.21	0.03%
68 Washington Special	1,597,061	1,599,711	2,650	0.17%	11,593.07	11,612.30	19.23	0.17%
69 FAMU Lab School	3,567,131	3,565,006	(2,125)	-0.06%	6,593.59	6,589.66	(3.93)	-0.06%
70 FAU - Palm Beach	5,051,088	5,057,010	5,922	0.12%	6,377.64	6,385.11	7.47	0.12%
71 FAU - St. Lucie	8,593,056	8,605,778	12,722	0.15%	6,077.13	6,086.12	8.99	0.15%
72 FSU Lab - Broward	4,445,814	4,452,235	6,421	0.14%	6,528.55	6,537.98	9.43	0.14%
73 FSU Lab - Leon	10,264,799	10,262,901	(1,898)	-0.02%	6,037.62	6,036.50	(1.12)	-0.02%
74 UF Lab School	7,426,496	7,422,037	(4,459)	-0.06%	6,429.87	6,426.01	(3.86)	-0.06%
75 Virtual School	156,473,461	156,328,402	(145,059)	-0.09%	5,200.00	5,195.18	(4.82)	-0.09%
TOTAL	17,178,682,935	17,200,993,777	22,310,842	0.13%	6,375.18	6,383.46	8.28	0.13%

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 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Lead
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	822,184	10,791,699	7,557,466	1,293,551	147,156	2,119,021	4,837,806	321,099
2 Baker	119,314	1,082,431	1,864,920	324,543	0	369,531	1,374,113	58,329
3 Bay	689,140	7,831,498	7,340,146	1,234,894	112,552	1,997,309	4,073,951	303,525
4 Bradford	121,793	1,218,844	990,338	252,140	0	242,367	715,103	38,042
5 Brevard	1,653,539	26,737,035	18,732,295	3,381,513	156,607	5,700,268	10,959,357	857,478
6 Broward	6,003,813	85,705,852	53,022,979	12,216,844	551,573	20,697,264	30,239,821	3,125,460
7 Calhoun	85,617	782,393	489,544	205,835	0	173,364	426,593	26,128
8 Charlotte	421,595	6,001,148	3,604,625	827,293	37,117	1,266,109	3,259,147	194,420
9 Citrus	379,128	6,589,963	3,381,359	760,225	109,455	1,148,250	3,712,698	181,681
10 Clay	598,558	11,451,884	9,651,640	1,704,899	0	2,751,472	6,607,833	427,438
11 Collier	735,505	19,282,618	8,498,998	2,127,287	138,258	3,397,022	6,752,745	517,873
12 Columbia	261,366	3,837,625	3,826,561	528,528	0	752,039	2,011,437	116,665
13 Miami-Dade	9,778,876	126,800,708	116,919,085	16,109,499	424,986	27,241,294	24,816,144	4,203,393
14 DeSoto	166,590	2,025,428	1,601,851	317,774	31,426	370,901	769,080	56,306
15 Dixie	110,187	535,365	456,254	198,888	0	155,007	578,234	24,099
16 Duval	3,400,088	44,230,529	28,923,593	5,909,097	362,272	9,794,103	17,268,393	1,519,183
17 Escambia	1,166,765	13,832,502	9,302,728	1,853,963	200,666	3,098,340	9,796,168	482,097
18 Flagler	287,464	5,270,769	2,728,485	663,894	0	1,003,613	3,659,818	154,418
19 Franklin	87,026	489,606	312,393	168,168	0	107,282	345,591	15,544
20 Gadsden	194,013	1,743,701	1,235,042	344,761	0	425,861	1,657,060	65,942
21 Gilchrist	90,311	976,026	570,871	224,926	0	201,810	536,153	30,006
22 Glades	88,729	537,076	305,244	181,103	25,030	114,763	207,221	18,207
23 Gulf	86,816	222,824	389,186	194,105	0	148,287	358,883	22,432
24 Hamilton	95,153	505,034	355,728	181,320	0	120,454	304,444	18,744
25 Hardee	148,680	1,836,647	1,149,802	334,298	0	403,087	987,112	61,438
26 Hendry	197,974	2,321,940	1,535,293	411,606	0	517,322	1,367,255	81,413
27 Hernando	514,909	8,817,047	5,171,000	1,097,788	0	1,767,487	4,464,554	271,076
28 Highlands	302,591	3,966,823	2,492,877	617,968	0	918,841	2,393,003	142,946
29 Hillsborough	3,741,188	73,796,200	39,146,783	9,086,044	568,143	15,130,834	35,251,633	2,360,614
30 Holmes	101,778	1,078,521	706,540	245,197	25,567	249,315	661,417	38,598
31 Indian River	438,728	5,178,277	3,522,562	907,239	0	1,359,681	3,862,560	212,325
32 Jackson	191,709	2,326,429	1,407,381	397,278	61,398	514,710	1,604,616	80,042
33 Jefferson	90,139	538,326	301,887	155,622	0	77,370	290,761	11,911
34 Lafayette	74,449	264,840	212,286	162,415	0	94,638	180,024	14,070
35 Lake	802,722	12,489,276	9,566,909	1,890,575	0	3,222,263	7,696,645	490,047
36 Lee	1,656,533	36,587,396	17,741,423	3,997,253	201,669	6,859,812	19,570,672	1,014,848
37 Leon	994,368	16,522,040	9,140,513	1,569,957	160,997	2,698,145	5,156,244	403,192
38 Levy	186,618	1,977,978	1,284,408	352,634	0	421,649	1,495,631	67,034
39 Liberty	73,795	508,166	302,340	177,054	201,765	112,352	271,834	17,131
40 Madison	117,696	1,210,958	717,882	218,509	148,112	199,887	499,528	31,093
41 Manatee	1,177,590	18,518,776	9,055,650	2,153,909	257,778	3,659,836	6,334,873	539,407
42 Marion	901,418	14,976,327	12,685,541	1,905,249	130,158	3,222,682	9,792,902	501,515
43 Martin	400,749	6,564,844	3,652,981	944,617	28,462	1,492,433	3,507,800	216,747
44 Monroe	337,122	2,911,587	1,740,526	486,351	7,579	630,699	1,141,877	97,156
45 Nassau	233,071	2,855,060	2,511,917	600,496	0	858,608	2,757,187	132,682
46 Okaloosa	588,433	11,115,019	8,409,629	1,415,309	445,329	2,278,643	5,584,694	352,181
47 Okeechobee	193,428	2,737,080	1,651,860	395,483	181,322	495,396	1,611,322	78,110
48 Orange	4,405,366	49,585,816	38,846,196	8,586,722	491,992	14,835,077	25,094,740	2,193,576
49 Osceola	1,080,271	14,991,430	12,039,064	2,603,215	145,542	4,617,888	9,727,775	667,237
50 Palm Beach	4,145,926	64,223,028	33,967,290	8,416,754	274,597	13,894,024	24,277,596	2,122,431
51 Pasco	1,416,023	27,092,348	17,875,132	3,062,891	211,100	5,018,659	14,832,689	784,737
52 Pinellas	3,081,379	42,172,916	20,692,967	4,654,989	554,429	7,940,760	13,543,323	1,212,609
53 Polk	1,979,472	33,486,145	22,523,508	4,331,087	361,668	7,347,623	20,759,098	1,142,512
54 Putnam	372,508	3,366,428	2,791,194	574,729	0	832,914	2,429,784	129,480
55 St. Johns	568,693	9,492,651	6,252,795	1,539,056	206,168	2,615,744	7,708,070	385,285
56 St. Lucie	798,606	15,425,885	9,302,819	1,849,230	98,035	3,220,416	9,288,969	474,915
57 Santa Rosa	371,613	8,228,574	7,680,238	1,192,602	25,350	2,113,016	5,525,563	306,123
58 Sarasota	1,115,639	20,832,290	8,288,475	1,979,117	20,454	3,166,403	6,073,077	492,699
59 Seminole	1,178,748	18,380,408	15,374,161	2,953,651	0	4,797,566	10,637,881	762,646
60 Sumter	177,807	2,675,610	1,529,114	441,812	0	603,643	1,116,722	91,642
61 Suwannee	163,736	470,797	1,260,960	361,386	0	461,367	1,402,663	71,619
62 Taylor	112,743	994,423	636,145	226,175	0	211,371	653,420	32,345
63 Union	89,201	547,939	500,979	207,702	25,191	165,357	475,213	26,282
64 Volusia	1,618,021	22,353,726	16,272,502	2,796,363	238,518	4,723,802	10,314,165	736,023
65 Wakulla	140,090	1,522,755	975,498	326,185	0	381,663	1,994,285	60,682
66 Walton	200,752	2,031,226	1,301,317	436,774	45,084	611,122	1,841,261	90,939
67 Washington	106,587	800,604	881,058	254,551	0	268,502	816,104	40,646
68 Washington Special	1,022	742,840	129,998	120,384	117,141	11,439	0	1,649
69 FAMU Lab School	66,672	20,501	295,165	137,352	0	45,054	0	6,476
70 FAU - Palm Beach	68,534	91,997	231,493	150,288	0	106,381	0	9,480
71 FAU - St. Lucie	73,147	130,119	416,327	177,638	0	106,158	0	16,926
72 FSU Lab - Broward	67,710	156,303	141,712	146,154	0	51,362	0	8,152
73 FSU Lab - Leon	75,269	286,956	285,875	185,960	0	131,562	0	20,351
74 UF Lab School	71,226	264,902	297,070	164,191	0	99,565	0	13,826
75 Virtual School	0	0	0	1,395,141	0	2,706,054	0	0
Total	64,456,019	947,950,732	636,958,373	130,000,000	7,530,646	211,665,913	420,264,335	31,895,373

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District	Virtual Education Contribution	Gross State & Local FEFP	Required Local Effort Taxes	Proration to Funds Available	Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,714	130,787,390	62,790,519	(121,299)	67,875,572
2 Baker	4,393	25,419,876	4,169,921	(23,576)	21,226,379
3 Bay	104,411	120,526,322	74,193,664	(111,782)	46,220,876
4 Bradford	9,839	16,703,485	4,723,405	(15,492)	11,964,588
5 Brevard	103,241	359,394,258	147,353,891	(333,320)	211,707,047
6 Broward	425,583	1,256,773,963	666,984,184	(1,165,594)	588,624,185
7 Calhoun	12,846	11,734,984	2,309,250	(10,884)	9,414,850
8 Charlotte	17,594	77,133,328	63,522,914	(71,537)	13,538,877
9 Citrus	51,714	73,431,841	47,719,678	(68,104)	25,644,059
10 Clay	299,789	179,810,793	45,963,261	(166,765)	133,680,767
11 Collier	2,242	215,178,661	193,656,823	(199,567)	21,322,271
12 Columbia	30,850	49,886,694	12,564,727	(46,267)	37,275,700
13 Miami-Dade	108,612	1,707,250,690	1,053,568,881	(1,583,388)	652,098,421
14 DeSoto	865	24,162,540	7,298,666	(22,410)	16,841,464
15 Dixie	4,530	10,575,932	2,599,860	(9,809)	7,966,263
16 Duval	392,229	621,238,319	263,417,960	(576,167)	357,244,192
17 Escambia	260,511	194,304,337	79,259,446	(180,207)	114,864,684
18 Flagler	121,655	62,287,648	36,148,377	(57,769)	26,081,502
19 Franklin	901	6,116,681	5,504,975	(5,673)	606,033
20 Gadsden	13,756	28,555,734	6,921,634	(26,484)	21,607,616
21 Gilchrist	7,393	13,947,276	3,442,862	(12,935)	10,491,479
22 Glades	1,500	8,029,554	2,880,462	(7,447)	5,141,645
23 Gulf	692	9,103,110	6,516,031	(8,443)	2,578,636
24 Hamilton	16,510	8,102,193	4,174,737	(7,514)	3,919,942
25 Hardee	4,475	25,096,592	8,201,321	(23,276)	16,871,995
26 Hendry	1,679	34,736,615	8,839,377	(32,216)	25,865,022
27 Hernando	229,301	109,701,497	40,550,458	(101,743)	69,049,296
28 Highlands	35,062	57,486,477	24,436,347	(53,316)	32,996,814
29 Hillsborough	350,467	979,844,882	355,507,415	(908,756)	623,428,711
30 Holmes	3,760	16,946,093	2,398,675	(15,717)	14,531,701
31 Indian River	18,921	83,896,394	70,206,151	(77,810)	13,612,433
32 Jackson	15,344	34,691,051	8,139,040	(32,174)	26,519,837
33 Jefferson	9,999	5,515,684	3,093,561	(5,115)	2,417,008
34 Lafayette	7,466	6,041,993	1,309,870	(5,604)	4,726,519
35 Lake	169,216	193,051,345	79,699,466	(179,045)	113,172,834
36 Lee	114,335	422,909,268	287,920,098	(392,227)	134,596,943
37 Leon	179,773	164,535,994	74,738,734	(152,599)	89,644,661
38 Levy	22,744	29,373,064	8,541,632	(27,242)	20,804,190
39 Liberty	4,938	8,100,341	1,218,201	(7,513)	6,874,627
40 Madison	11,245	13,352,036	3,638,078	(12,383)	9,701,575
41 Manatee	142,809	217,865,095	127,223,761	(202,059)	90,439,275
42 Marion	189,412	203,299,003	79,940,036	(188,549)	123,170,418
43 Martin	5,980	88,437,725	79,599,476	(82,021)	8,756,228
44 Monroe	0	39,412,675	35,463,702	(36,553)	3,912,420
45 Nassau	21,547	53,571,642	34,267,595	(49,685)	19,254,362
46 Okaloosa	93,792	142,994,415	72,985,923	(132,620)	69,875,872
47 Okeechobee	0	33,406,211	8,428,909	(30,983)	24,946,319
48 Orange	251,319	881,638,486	431,912,404	(817,675)	448,908,407
49 Osceola	165,310	269,019,689	84,533,203	(249,502)	184,236,984
50 Palm Beach	243,634	868,278,019	671,396,010	(805,284)	196,076,725
51 Pasco	321,389	334,464,570	103,354,472	(310,199)	230,799,899
52 Pinellas	155,094	487,206,623	312,923,713	(451,859)	173,831,051
53 Polk	383,564	473,441,803	127,919,926	(439,093)	345,082,784
54 Putnam	35,263	53,753,164	18,076,701	(49,853)	35,626,610
55 St. Johns	127,340	151,838,399	95,399,751	(140,822)	56,297,826
56 St. Lucie	63,515	194,869,959	79,308,699	(180,732)	115,380,528
57 Santa Rosa	140,649	122,246,113	43,098,278	(113,377)	79,034,458
58 Sarasota	71,809	202,974,208	182,690,766	(188,248)	20,095,194
59 Seminole	388,621	304,547,256	133,037,846	(282,452)	171,226,958
60 Sumter	17,327	34,901,047	31,407,361	(32,369)	3,461,317
61 Suwannee	8,226	28,400,842	7,785,075	(26,340)	20,589,427
62 Taylor	14,841	13,353,087	6,410,424	(12,384)	6,930,279
63 Union	1,551	11,638,629	1,322,446	(10,794)	10,305,389
64 Volusia	196,662	295,760,713	136,688,200	(274,303)	158,798,210
65 Wakulla	5,814	25,476,194	6,317,908	(23,628)	19,134,658
66 Walton	9,088	34,347,149	30,916,026	(31,855)	3,399,268
67 Washington	10,097	17,452,145	4,895,583	(16,186)	12,540,376
68 Washington Special	0	1,601,196	0	(1,485)	1,599,711
69 FAMU Lab School	0	2,999,412	0	(2,782)	2,996,630
70 FAU - Palm Beach	0	4,131,398	0	(3,832)	4,127,566
71 FAU - St. Lucie	0	6,857,515	0	(6,360)	6,851,155
72 FSU Lab - Broward	0	3,516,623	0	(3,261)	3,513,362
73 FSU Lab - Leon	0	8,451,481	0	(7,838)	8,443,643
74 UF Lab School	148	6,185,281	0	(5,737)	6,179,544
75 Virtual School	30,691,086	156,473,523	0	(145,121)	156,328,402
Total	36,936,982	13,170,546,225	6,723,428,746	(12,215,010)	6,434,902,469

2012-13 FEFP Second Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base	Estimated	Estimated
	Funding	Discretionary	School
	-1-	-2-	-3-
		Lottery Funds	Recognition
			Awards
1 Alachua	101,747,476	0	1,496,784
2 Baker	18,090,383	0	206,450
3 Bay	96,683,489	0	1,427,727
4 Bradford	11,839,693	0	178,250
5 Brevard	282,006,896	0	4,987,099
6 Broward	1,044,784,774	0	14,424,231
7 Calhoun	7,842,009	0	185,515
8 Charlotte	61,494,143	0	695,818
9 Citrus	55,704,002	0	967,868
10 Clay	137,260,303	0	2,461,959
11 Collier	173,726,113	0	1,641,498
12 Columbia	35,700,959	0	613,688
13 Miami-Dade	1,380,848,093	0	19,245,591
14 DeSoto	17,506,030	0	47,855
15 Dixie	7,242,257	0	167,975
16 Duval	500,219,947	0	5,075,402
17 Escambia	150,129,332	0	2,148,515
18 Flagler	47,387,457	0	779,805
19 Franklin	4,590,170	0	0
20 Gadsden	19,835,865	0	322,721
21 Gilchrist	9,490,210	0	153,339
22 Glades	5,706,866	0	69,916
23 Gulf	6,829,347	0	92,039
24 Hamilton	5,725,587	0	105,976
25 Hardee	18,932,606	0	287,153
26 Hendry	25,606,829	0	168,997
27 Hernando	84,846,745	0	583,856
28 Highlands	43,422,572	0	457,307
29 Hillsborough	774,494,362	0	8,076,591
30 Holmes	11,240,235	0	133,877
31 Indian River	68,396,101	0	724,902
32 Jackson	24,369,793	0	474,776
33 Jefferson	3,506,983	0	0
34 Lafayette	4,093,484	0	51,640
35 Lake	153,290,194	0	1,899,564
36 Lee	335,165,327	0	4,668,852
37 Leon	125,610,325	0	1,460,062
38 Levy	20,515,599	0	194,610
39 Liberty	5,357,262	0	105,432
40 Madison	8,936,190	0	86,494
41 Manatee	176,024,467	0	2,028,028
42 Marion	154,556,979	0	2,003,921
43 Martin	71,623,112	0	1,022,363
44 Monroe	32,059,778	0	434,301
45 Nassau	41,914,178	0	781,338
46 Okaloosa	112,259,185	0	1,965,125
47 Okeechobee	24,214,886	0	363,404
48 Orange	731,386,546	0	8,551,579
49 Osceola	214,814,274	0	3,545,674
50 Palm Beach	716,712,739	0	8,888,725
51 Pasco	254,499,405	0	3,438,767
52 Pinellas	391,949,463	0	5,067,913
53 Polk	363,986,157	0	3,275,847
54 Putnam	39,689,640	0	420,340
55 St. Johns	122,942,597	0	2,018,592
56 St. Lucie	149,720,761	0	2,038,565
57 Santa Rosa	93,032,245	0	1,368,986
58 Sarasota	160,934,245	0	2,142,852
59 Seminole	245,068,394	0	3,705,276
60 Sumter	28,214,521	0	470,202
61 Suwannee	21,271,166	0	350,249
62 Taylor	9,598,005	0	62,354
63 Union	8,003,251	0	184,924
64 Volusia	231,489,284	0	2,221,382
65 Wakulla	18,232,198	0	250,926
66 Walton	27,779,586	0	486,964
67 Washington	12,047,793	0	147,105
68 Washington Special	464,819	0	0
69 FAMU Lab School	1,929,695	0	0
70 FAU - Palm Beach	3,046,503	0	57,682
71 FAU - St. Lucie	5,407,736	0	122,067
72 FSU Lab - Broward	2,689,638	0	55,845
73 FSU Lab - Leon	6,126,165	0	144,557
74 UF Lab	4,246,788	0	96,890
75 Virtual School	110,518,057	0	0
State	10,478,630,264	0	134,582,877

2012-13 FEFP Second Calculation
 Declining Enrollment Supplement

District	2011-12	2012-13	Unweighted	25%	2011-12	2011-12	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,877.05	26,824.47	52.58	13.15	98,104,797	3,650.13	47,999
2 Baker	4,878.74	4,872.78	5.96	1.49	17,525,408	3,592.20	5,352
3 Bay	25,525.79	25,356.35	169.44	42.36	93,646,777	3,668.71	155,407
4 Bradford	3,182.15	3,178.00	4.15	1.04	11,347,890	3,566.11	3,709
5 Brevard	71,057.19	71,633.33	0.00	0.00	268,488,680	3,778.49	0
6 Broward	257,445.45	261,099.63	0.00	0.00	995,897,647	3,868.38	0
7 Calhoun	2,160.22	2,182.73	0.00	0.00	7,452,895	3,450.06	0
8 Charlotte	16,252.93	16,241.80	11.13	2.78	59,266,506	3,646.51	10,137
9 Citrus	15,173.63	15,177.56	0.00	0.00	53,816,994	3,546.74	0
10 Clay	35,544.73	35,708.00	0.00	0.00	132,454,040	3,726.40	0
11 Collier	42,849.64	43,262.87	0.00	0.00	168,722,011	3,937.54	0
12 Columbia	9,719.90	9,746.11	0.00	0.00	34,231,143	3,521.76	0
13 Miami-Dade	347,553.42	351,149.67	0.00	0.00	1,318,106,802	3,792.53	0
14 DeSoto	4,775.63	4,703.80	71.83	17.96	17,200,246	3,601.67	64,686
15 Dixie	2,022.97	2,013.24	9.73	2.43	7,003,303	3,461.89	8,412
16 Duval	126,144.42	126,911.96	0.00	0.00	480,558,795	3,809.59	0
17 Escambia	40,108.94	40,274.18	0.00	0.00	143,887,996	3,587.43	0
18 Flagler	12,813.43	12,900.00	0.00	0.00	45,136,767	3,522.61	0
19 Franklin	1,260.01	1,298.55	0.00	0.00	4,245,818	3,369.67	0
20 Gadsden	5,668.19	5,508.73	159.46	39.87	19,576,807	3,453.80	137,703
21 Gilchrist	2,549.74	2,506.73	43.01	10.75	9,280,067	3,639.61	39,126
22 Glades	1,520.54	1,521.04	0.00	0.00	5,507,674	3,622.18	0
23 Gulf	1,896.33	1,873.98	22.35	5.59	6,694,648	3,530.32	19,734
24 Hamilton	1,595.73	1,565.87	29.86	7.47	5,661,165	3,547.70	26,501
25 Hardee	5,077.13	5,132.47	0.00	0.00	18,012,533	3,547.78	0
26 Hendry	6,783.80	6,801.21	0.00	0.00	24,808,667	3,657.05	0
27 Hernando	22,496.24	22,645.62	0.00	0.00	81,264,140	3,612.34	0
28 Highlands	11,967.83	11,941.69	26.14	6.54	42,199,602	3,526.09	23,061
29 Hillsborough	195,585.46	197,204.70	0.00	0.00	742,860,848	3,798.14	0
30 Holmes	3,218.46	3,224.48	0.00	0.00	10,772,709	3,347.16	0
31 Indian River	17,722.31	17,737.58	0.00	0.00	66,301,994	3,741.16	0
32 Jackson	6,737.95	6,686.65	51.30	12.83	23,525,326	3,491.47	44,796
33 Jefferson	1,025.04	995.04	30.00	7.50	3,501,415	3,415.88	25,619
34 Lafayette	1,150.01	1,175.42	0.00	0.00	3,866,371	3,362.03	0
35 Lake	40,589.49	40,938.33	0.00	0.00	147,095,981	3,623.99	0
36 Lee	82,702.18	84,780.00	0.00	0.00	315,672,540	3,816.98	0
37 Leon	33,044.62	33,682.49	0.00	0.00	119,023,979	3,601.92	0
38 Levy	5,624.08	5,600.00	24.08	6.02	19,873,016	3,533.56	21,272
39 Liberty	1,415.45	1,431.10	0.00	0.00	5,108,189	3,608.88	0
40 Madison	2,641.36	2,597.50	43.86	10.97	8,713,529	3,298.88	36,189
41 Manatee	44,100.77	45,061.80	0.00	0.00	166,098,821	3,766.35	0
42 Marion	41,689.22	41,896.32	0.00	0.00	148,330,954	3,558.02	0
43 Martin	17,965.07	18,106.98	0.00	0.00	68,477,033	3,811.68	0
44 Monroe	8,039.39	8,116.39	0.00	0.00	30,427,667	3,784.82	0
45 Nassau	11,085.07	11,084.19	0.88	0.22	40,504,271	3,653.95	804
46 Okaloosa	29,340.46	29,421.03	0.00	0.00	107,464,785	3,662.68	0
47 Okeechobee	6,560.43	6,525.24	35.19	8.80	23,516,582	3,584.61	31,545
48 Orange	178,972.22	183,250.43	0.00	0.00	691,267,039	3,862.43	0
49 Osceola	54,182.90	55,740.69	0.00	0.00	201,954,623	3,727.28	0
50 Palm Beach	175,082.64	177,306.99	0.00	0.00	686,993,766	3,923.83	0
51 Pasco	65,799.13	65,556.64	242.49	60.62	246,757,605	3,750.17	227,335
52 Pinellas	102,637.10	101,300.84	1,336.26	334.07	383,638,908	3,737.82	1,248,694
53 Polk	94,920.52	95,445.01	0.00	0.00	348,202,922	3,668.36	0
54 Putnam	10,789.17	10,816.71	0.00	0.00	38,273,426	3,547.39	0
55 St. Johns	31,353.53	32,186.53	0.00	0.00	115,957,909	3,698.40	0
56 St. Lucie	38,763.74	39,674.22	0.00	0.00	141,856,378	3,659.51	0
57 Santa Rosa	25,265.42	25,573.37	0.00	0.00	88,054,608	3,485.18	0
58 Sarasota	40,924.53	41,159.91	0.00	0.00	155,291,684	3,794.59	0
59 Seminole	63,909.50	63,711.14	198.36	49.59	238,156,150	3,726.46	184,795
60 Sumter	7,572.18	7,655.70	0.00	0.00	26,960,105	3,560.42	0
61 Suwannee	5,931.99	5,982.99	0.00	0.00	20,205,487	3,406.19	0
62 Taylor	2,745.52	2,702.06	43.46	10.87	9,292,386	3,384.56	36,790
63 Union	2,196.80	2,195.55	1.25	0.31	7,747,012	3,526.50	1,093
64 Volusia	61,431.75	61,487.05	0.00	0.00	222,919,971	3,628.74	0
65 Wakulla	5,073.61	5,069.39	4.22	1.06	17,526,020	3,454.35	3,662
66 Walton	7,497.39	7,596.98	0.00	0.00	26,137,574	3,486.22	0
67 Washington	3,411.24	3,395.53	15.71	3.93	11,616,397	3,405.33	13,383
68 Washington Special	152.36	137.76	14.60	3.65	496,912	3,261.43	11,904
69 FAMU Lab School	524.51	541.00	0.00	0.00	1,805,785	3,442.80	0
70 FAU - Palm Beach	716.76	792.00	0.00	0.00	2,678,634	3,737.14	0
71 FAU - St. Lucie	1,419.31	1,414.00	5.31	1.33	5,227,031	3,682.80	4,898
72 FSU Lab - Broward	679.00	680.98	0.00	0.00	2,585,696	3,808.09	0
73 FSU Lab - Leon	1,702.25	1,700.14	2.11	0.53	5,936,099	3,487.21	1,848
74 UF Lab	1,147.06	1,155.00	0.00	0.00	4,075,454	3,552.96	0
75 Virtual School	27,983.01	30,091.07	0.00	0.00	99,682,993	3,562.27	0
State	2,667,923.73	2,694,617.29	2,654.72	663.73	10,022,534,402	270,665.88	2,436,454

2012-13 FEFP Second Calculation
 Sparsity Supplement

District	2012-13 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2012-13 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,824.47	7	3	8,941	0.0000	29,113.64	0	0	0
2 Baker	4,872.78	1	1	4,873	0.0354	5,160.97	654,604	134.34	654,604
3 Bay	25,356.35	6	3	8,452	0.0000	28,173.00	0	0	0
4 Bradford	3,178.00	1	1	3,178	0.0774	3,393.68	940,658	295.99	940,658
5 Brevard	71,633.33	16	3	23,878	0.0000	78,245.71	0	0	0
6 Broward	261,099.63	29	3	87,033	0.0000	284,817.93	0	0	0
7 Calhoun	2,182.73	2	2	1,091	0.1806	2,367.68	1,531,754	701.76	1,531,754
8 Charlotte	16,241.80	3	3	5,414	0.0257	17,406.54	1,602,839	98.69	1,624,116
9 Citrus	15,177.56	3	3	5,059	0.0319	16,330.71	1,867,137	123.02	1,867,137
10 Clay	35,708.00	7	3	11,903	0.0000	38,516.97	0	0	0
11 Collier	43,262.87	8	3	14,421	0.0000	47,014.92	0	0	0
12 Columbia	9,746.11	2	2	4,873	0.0354	10,367.33	1,314,966	134.92	1,314,966
13 Miami-Dade	351,149.67	49	3	117,050	0.0000	380,896.38	0	0	0
14 DeSoto	4,703.80	1	1	4,704	0.0387	4,990.69	692,373	147.19	692,373
15 Dixie	2,013.24	1	1	2,013	0.1237	2,164.59	959,378	476.53	959,378
16 Duval	126,911.96	21	3	42,304	0.0000	137,750.40	0	0	0
17 Escambia	40,274.18	7	3	13,425	0.0000	43,578.46	0	0	0
18 Flagler	12,900.00	2	2	6,450	0.0103	13,756.72	509,166	39.47	1,290,003
19 Franklin	1,298.55	1	1	1,299	0.1654	1,383.93	820,350	631.74	820,350
20 Gadsden	5,508.73	2	2	2,754	0.0919	5,846.59	1,925,769	349.58	1,925,769
21 Gilchrist	2,506.73	2	2	1,253	0.1687	2,779.32	1,679,459	669.98	1,679,459
22 Glades	1,521.04	1	1	1,521	0.1510	1,630.10	881,641	579.63	881,641
23 Gulf	1,873.98	2	2	1,000	0.1877	2,045.34	1,375,616	734.06	1,375,616
24 Hamilton	1,565.87	1	1	1,566	0.1482	1,714.22	910,247	581.3	910,247
25 Hardee	5,132.47	1	1	5,132	0.0306	5,467.19	599,222	116.75	599,222
26 Hendry	6,801.21	2	2	3,401	0.0705	7,243.13	1,829,875	269.05	1,829,875
27 Hernando	22,645.62	5	3	7,549	0.0000	24,275.24	0	0	0
28 Highlands	11,941.69	3	3	3,981	0.0548	12,675.58	2,490,178	208.53	2,490,178
29 Hillsborough	197,204.70	27	3	65,735	0.0000	213,448.48	0	0	0
30 Holmes	3,224.48	4	3	1,075	0.1818	3,391.48	2,209,040	685.08	2,209,040
31 Indian River	17,737.58	2	2	8,869	0.0000	19,187.02	0	0	0
32 Jackson	6,686.65	5	3	2,229	0.1135	7,297.01	2,966,155	443.59	2,966,155
33 Jefferson	995.04	1	1	1,000	0.1877	1,049.19	705,644	709.16	705,644
34 Lafayette	1,175.42	1	1	1,175	0.1743	1,237.12	772,421	657.14	772,421
35 Lake	40,938.33	8	3	13,646	0.0000	43,722.92	0	0	0
36 Lee	84,780.00	13	3	28,260	0.0000	91,565.91	0	0	0
37 Leon	33,682.49	5	3	11,227	0.0000	36,809.64	0	0	0
38 Levy	5,600.00	4	3	1,867	0.1312	6,036.74	2,837,144	506.63	2,837,144
39 Liberty	1,431.10	1	1	1,431	0.1566	1,620.81	909,660	635.64	909,660
40 Madison	2,597.50	1	1	2,598	0.0979	2,717.44	953,012	366.9	953,012
41 Manatee	45,061.80	6	3	15,021	0.0000	48,651.17	0	0	0
42 Marion	41,896.32	7	3	13,965	0.0000	44,705.60	0	0	0
43 Martin	18,106.98	3	3	6,036	0.0160	20,078.16	1,153,193	63.69	1,810,657
44 Monroe	8,116.39	3	3	2,705	0.0938	8,730.41	2,933,209	361.39	2,933,209
45 Nassau	11,084.19	4	3	3,695	0.0622	11,799.61	2,630,100	237.28	2,630,100
46 Okaloosa	29,421.03	6	3	9,807	0.0000	32,091.81	0	0	0
47 Okeechobee	6,525.24	1	1	6,525	0.0094	6,973.08	233,604	35.8	652,524
48 Orange	183,250.43	19	3	61,083	0.0000	202,829.89	0	0	0
49 Osceola	55,740.69	8	3	18,580	0.0000	60,700.70	0	0	0
50 Palm Beach	177,306.99	24	3	59,102	0.0000	193,548.70	0	0	0
51 Pasco	65,556.64	13	3	21,852	0.0000	71,675.17	0	0	0
52 Pinellas	101,300.84	17	3	33,767	0.0000	109,523.46	0	0	0
53 Polk	95,445.01	15	3	31,815	0.0000	102,811.00	0	0	0
54 Putnam	10,816.71	3	3	3,606	0.0646	11,487.37	2,660,519	245.96	2,660,519
55 St. Johns	32,186.53	6	3	10,729	0.0000	34,793.09	0	0	0
56 St. Lucie	39,674.22	6	3	13,225	0.0000	42,259.97	0	0	0
57 Santa Rosa	25,573.37	6	3	8,524	0.0000	27,395.07	0	0	0
58 Sarasota	41,159.91	6	3	13,720	0.0000	44,871.44	0	0	0
59 Seminole	63,711.14	9	3	21,237	0.0000	68,617.50	0	0	0
60 Sumter	7,655.70	2	2	3,828	0.0587	8,152.60	1,714,370	223.93	1,714,370
61 Suwannee	5,982.99	2	2	2,991	0.0835	6,296.24	1,884,153	314.92	1,884,153
62 Taylor	2,702.06	1	1	2,702	0.0939	2,875.15	967,115	357.92	967,115
63 Union	2,195.55	1	1	2,196	0.1150	2,314.70	953,423	434.25	953,423
64 Volusia	61,487.05	10	3	20,496	0.0000	66,799.04	0	0	0
65 Wakulla	5,069.39	1	1	5,069	0.0317	5,433.59	617,734	121.86	617,734
66 Walton	7,596.98	4	3	2,532	0.1005	7,995.47	2,879,371	379.02	2,879,371
67 Washington	3,395.53	2	2	1,698	0.1404	3,623.00	1,823,071	536.9	1,823,071
68 Washington Special	137.76	0	0	0	0.0000	139.78	0	0	0
69 FAMU Lab School	541.00	1	1	1,000	0.1877	565.49	380,327	703.01	380,327
70 FAU - Palm Beach	792.00	0	0	0	0.0000	822.71	0	0	0
71 FAU - St. Lucie	1,414.00	0	0	0	0.0000	1,526.38	0	0	0
72 FSU Lab - Broward	680.98	0	0	0	0.0000	733.22	0	0	0
73 FSU Lab - Leon	1,700.14	1	1	1,700	0.1403	1,795.25	902,651	530.93	902,651
74 UF Lab	1,155.00	1	1	1,155	0.1757	1,215.16	765,110	662.43	765,110
75 Virtual School	30,091.07	0	0	0	0.0000	30,845.29	0	0	0
Total	2,694,617.29	446	161			2,921,866.99	56,436,258		58,314,756

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2012-13 FEFP Second Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Potential	Per FTE	Discretionary	Wealth	Initial
	Potential	2012-13	Discretionary	Amount Above	Wealth	Adjusted	Prorated
	Discretionary	Unweighted	Local Effort	State Average	Adjustment	Sparsity	Sparsity
	Local Effort	FTE	per FTE		Amount ¹	Supplement ²	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,860,085	26,824.47	330.30	0.00	0	0	0
2 Baker	597,987	4,872.78	122.72	0.00	0	654,604	532,377
3 Bay	10,748,956	25,356.35	423.92	0.00	0	0	0
4 Bradford	643,905	3,178.00	202.61	0.00	0	940,658	765,019
5 Brevard	19,749,276	71,633.33	275.70	0.00	0	0	0
6 Broward	97,997,283	261,099.63	375.33	0.00	0	0	0
7 Calhoun	318,459	2,182.73	145.90	0.00	0	1,531,754	1,245,746
8 Charlotte	9,201,228	16,241.80	566.52	195.56	(1,624,116)	0	0
9 Citrus	6,959,313	15,177.56	458.53	87.57	(1,329,099)	538,038	437,576
10 Clay	6,458,861	35,708.00	180.88	0.00	0	0	0
11 Collier	43,670,577	43,262.87	1,009.42	0.00	0	0	0
12 Columbia	1,824,581	9,746.11	187.21	0.00	0	1,314,966	1,069,436
13 Miami-Dade	147,633,856	351,149.67	420.43	0.00	0	0	0
14 DeSoto	1,035,547	4,703.80	220.15	0.00	0	692,373	563,094
15 Dixie	363,494	2,013.24	180.55	0.00	0	959,378	780,244
16 Duval	37,862,535	126,911.96	298.34	0.00	0	0	0
17 Escambia	10,759,721	40,274.18	267.16	0.00	0	0	0
18 Flagler	4,966,750	12,900.00	385.02	14.06	(181,374)	1,108,629	901,626
19 Franklin	1,313,468	1,298.55	1,011.49	640.53	(820,350)	0	0
20 Gadsden	998,723	5,508.73	181.30	0.00	0	1,925,769	1,566,191
21 Gilchrist	464,513	2,506.73	185.31	0.00	0	1,679,459	1,365,871
22 Glades	410,789	1,521.04	270.07	0.00	0	881,641	717,022
23 Gulf	1,009,735	1,873.98	538.82	167.86	(314,566)	1,061,050	862,931
24 Hamilton	550,936	1,565.87	351.84	0.00	0	910,247	740,286
25 Hardee	1,134,774	5,132.47	221.10	0.00	0	599,222	487,336
26 Hendry	1,260,601	6,801.21	185.35	0.00	0	1,829,875	1,488,202
27 Hernando	5,879,384	22,645.62	259.63	0.00	0	0	0
28 Highlands	3,515,075	11,941.69	294.35	0.00	0	2,490,178	2,025,214
29 Hillsborough	47,240,992	197,204.70	239.55	0.00	0	0	0
30 Holmes	330,730	3,224.48	102.57	0.00	0	2,209,040	1,796,569
31 Indian River	9,705,082	17,737.58	547.15	0.00	0	0	0
32 Jackson	1,125,532	6,686.65	168.33	0.00	0	2,966,155	2,412,316
33 Jefferson	427,171	995.04	429.30	58.34	(58,051)	647,593	526,675
34 Lafayette	186,094	1,175.42	158.32	0.00	0	772,421	628,195
35 Lake	11,753,786	40,938.33	287.11	0.00	0	0	0
36 Lee	40,967,136	84,780.00	483.22	0.00	0	0	0
37 Leon	10,395,049	33,682.49	308.62	0.00	0	0	0
38 Levy	1,271,471	5,600.00	227.05	0.00	0	2,837,144	2,307,394
39 Liberty	169,465	1,431.10	118.42	0.00	0	909,660	739,809
40 Madison	485,077	2,597.50	186.75	0.00	0	953,012	775,066
41 Manatee	17,914,792	45,061.80	397.56	0.00	0	0	0
42 Marion	11,106,082	41,896.32	265.08	0.00	0	0	0
43 Martin	12,881,958	18,106.98	711.44	340.48	(1,810,657)	0	0
44 Monroe	14,013,127	8,116.39	1,726.52	1,355.56	(2,933,209)	0	0
45 Nassau	4,798,233	11,084.19	432.89	61.93	(686,444)	1,943,656	1,580,738
46 Okaloosa	10,462,528	29,421.03	355.61	0.00	0	0	0
47 Okeechobee	1,115,898	6,525.24	171.01	0.00	0	652,524	530,685
48 Orange	62,021,593	183,250.43	338.45	0.00	0	0	0
49 Osceola	12,511,048	55,740.69	224.45	0.00	0	0	0
50 Palm Beach	95,530,572	177,306.99	538.79	0.00	0	0	0
51 Pasco	15,197,394	65,556.64	231.82	0.00	0	0	0
52 Pinellas	42,288,516	101,300.84	417.45	0.00	0	0	0
53 Polk	18,267,298	95,445.01	191.39	0.00	0	0	0
54 Putnam	2,564,752	10,816.71	237.11	0.00	0	2,660,519	2,163,749
55 St. Johns	13,148,888	32,186.53	408.52	0.00	0	0	0
56 St. Lucie	11,250,314	39,674.22	283.57	0.00	0	0	0
57 Santa Rosa	5,857,106	25,573.37	229.03	0.00	0	0	0
58 Sarasota	29,980,845	41,159.91	728.40	0.00	0	0	0
59 Seminole	18,814,957	63,711.14	295.32	0.00	0	0	0
60 Sumter	5,559,088	7,655.70	726.14	355.18	(1,714,370)	0	0
61 Suwannee	1,130,067	5,982.99	188.88	0.00	0	1,884,153	1,532,345
62 Taylor	922,825	2,702.06	341.53	0.00	0	967,115	786,536
63 Union	178,683	2,195.55	81.38	0.00	0	953,423	775,400
64 Volusia	19,046,716	61,487.05	309.77	0.00	0	0	0
65 Wakulla	869,032	5,069.39	171.43	0.00	0	617,734	502,391
66 Walton	8,077,257	7,596.98	1,063.22	692.26	(2,879,371)	0	0
67 Washington	671,046	3,395.53	197.63	0.00	0	1,823,071	1,482,668
68 Washington Special	0	137.76	0.00	0.00	0	0	0
69 FAMU Lab School	166,963	541.00	308.62	0.00	0	380,327	309,313
70 FAU - Palm Beach	426,722	792.00	538.79	0.00	0	0	0
71 FAU - St. Lucie	400,968	1,414.00	283.57	0.00	0	0	0
72 FSU Lab - Broward	255,592	680.98	375.33	0.00	0	0	0
73 FSU Lab - Leon	524,697	1,700.14	308.62	0.00	0	902,651	734,109
74 UF Lab	381,497	1,155.00	330.30	0.00	0	765,110	622,249
75 Virtual School	11,015,438	30,091.07	366.07	0.00	0	0	0

999,600,489 2,694,617.29 370.96 (14,351,607) 43,963,149 35,754,378

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2012-13 FEFP Second Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2012-13 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount Below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	168,598,863	26,824.47	6,285.26	0.00	0	0	0	0	0
2 Baker	0	31,335,806	4,872.78	6,430.79	0.00	0	0	654,604	654,604	512,556
3 Bay	0	159,227,190	25,356.35	6,279.58	0.00	0	0	0	0	0
4 Bradford	0	20,893,183	3,178.00	6,574.32	0.00	0	0	940,658	940,658	736,537
5 Brevard	0	459,877,331	71,633.33	6,419.88	0.00	0	0	0	0	0
6 Broward	0	1,654,570,917	261,099.63	6,336.93	0.00	0	0	0	0	0
7 Calhoun	0	14,410,911	2,182.73	6,602.24	0.00	0	0	1,531,754	1,531,754	1,199,366
8 Charlotte	(1,624,116)	103,875,544	16,241.80	6,395.57	0.00	0	(1,624,116)	1,624,116	0	0
9 Citrus	(1,329,099)	95,279,085	15,177.56	6,277.63	(83.48)	(1,267,023)	(62,076)	1,867,137	1,805,061	1,413,366
10 Clay	0	225,033,465	35,708.00	6,302.05	0.00	0	0	0	0	0
11 Collier	0	308,892,240	43,262.87	7,139.89	0.00	0	0	0	0	0
12 Columbia	0	62,259,825	9,746.11	6,388.17	0.00	0	0	1,314,966	1,314,966	1,029,621
13 Miami-Dade	0	2,252,402,347	351,149.67	6,414.37	0.00	0	0	0	0	0
14 DeSoto	0	30,388,916	4,703.80	6,460.50	0.00	0	0	692,373	692,373	542,129
15 Dixie	0	13,117,079	2,013.24	6,515.41	0.00	0	0	959,378	959,378	751,195
16 Duval	0	804,329,706	126,911.96	6,337.70	0.00	0	0	0	0	0
17 Escambia	0	248,611,827	40,274.18	6,172.98	0.00	0	0	0	0	0
18 Flagler	(181,374)	80,778,343	12,900.00	6,261.89	(99.22)	(1,279,938)	0	1,290,003	1,290,003	1,010,075
19 Franklin	(820,350)	8,790,122	1,298.55	6,769.18	0.00	0	(820,350)	820,350	0	0
20 Gadsden	0	35,539,517	5,508.73	6,451.49	0.00	0	0	1,925,769	1,925,769	1,507,881
21 Gilchrist	0	17,261,160	2,506.73	6,885.93	0.00	0	0	1,679,459	1,679,459	1,315,019
22 Glades	0	10,176,567	1,521.04	6,690.53	0.00	0	0	881,641	881,641	690,327
23 Gulf	(314,566)	12,114,635	1,873.98	6,464.66	0.00	0	(314,566)	1,375,616	1,061,050	830,804
24 Hamilton	0	10,371,064	1,565.87	6,623.20	0.00	0	0	910,247	910,247	712,725
25 Hardee	0	31,865,360	5,132.47	6,208.58	0.00	0	0	599,222	599,222	469,192
26 Hendry	0	43,600,456	6,801.21	6,410.69	0.00	0	0	1,829,875	1,829,875	1,432,795
27 Hernando	0	139,938,819	22,645.62	6,179.51	0.00	0	0	0	0	0
28 Highlands	0	73,786,388	11,941.69	6,178.89	0.00	0	0	2,490,178	2,490,178	1,949,814
29 Hillsborough	0	1,250,369,120	197,204.70	6,340.46	0.00	0	0	0	0	0
30 Holmes	0	20,618,592	3,224.48	6,394.39	0.00	0	0	2,209,040	2,209,040	1,729,682
31 Indian River	0	113,285,996	17,737.58	6,386.78	0.00	0	0	0	0	0
32 Jackson	0	42,993,019	6,686.65	6,429.68	0.00	0	0	2,966,155	2,966,155	2,322,505
33 Jefferson	(58,051)	7,002,504	995.04	7,037.41	0.00	0	(58,051)	705,644	647,593	507,067
34 Lafayette	0	7,457,987	1,175.42	6,344.95	0.00	0	0	772,421	772,421	604,807
35 Lake	0	249,305,444	40,938.33	6,089.78	0.00	0	0	0	0	0
36 Lee	0	560,803,709	84,780.00	6,614.81	0.00	0	0	0	0	0
37 Leon	0	211,221,766	33,682.49	6,270.97	0.00	0	0	0	0	0
38 Levy	0	36,631,453	5,600.00	6,541.33	0.00	0	0	2,837,144	2,837,144	2,221,489
39 Liberty	0	9,646,950	1,431.10	6,740.93	0.00	0	0	909,660	909,660	712,265
40 Madison	0	16,347,634	2,597.50	6,293.60	0.00	0	0	953,012	953,012	746,210
41 Manatee	0	286,774,837	45,061.80	6,364.03	0.00	0	0	0	0	0
42 Marion	0	258,834,076	41,896.32	6,177.97	0.00	0	0	0	0	0
43 Martin	(1,810,657)	121,664,263	18,106.98	6,719.19	0.00	0	(1,810,657)	1,810,657	0	0
44 Monroe	(2,933,209)	62,692,437	8,116.39	7,724.18	0.00	0	(2,933,209)	2,933,209	0	0
45 Nassau	(686,444)	70,298,067	11,084.19	6,342.19	(18.92)	(209,713)	(476,731)	2,630,100	2,153,369	1,686,092
46 Okaloosa	0	185,189,055	29,421.03	6,294.44	0.00	0	0	0	0	0
47 Okeechobee	0	41,467,800	6,525.24	6,354.98	0.00	0	0	652,524	652,524	510,927
48 Orange	0	1,155,219,475	183,250.43	6,304.05	0.00	0	0	0	0	0
49 Osceola	0	343,423,393	55,740.69	6,161.09	0.00	0	0	0	0	0
50 Palm Beach	0	1,168,907,692	177,306.99	6,592.56	0.00	0	0	0	0	0
51 Pasco	0	422,680,913	65,556.64	6,447.57	0.00	0	0	0	0	0
52 Pinellas	0	641,629,139	101,300.84	6,333.90	0.00	0	0	0	0	0
53 Polk	0	597,466,146	95,445.01	6,259.79	0.00	0	0	0	0	0
54 Putnam	0	68,122,831	10,816.71	6,297.93	0.00	0	0	2,660,519	2,660,519	2,083,191
55 St. Johns	0	199,551,303	32,186.53	6,199.84	0.00	0	0	0	0	0
56 St. Lucie	0	249,506,440	39,674.22	6,288.88	0.00	0	0	0	0	0
57 Santa Rosa	0	154,850,758	25,573.37	6,055.16	0.00	0	0	0	0	0
58 Sarasota	0	279,204,011	41,159.91	6,783.40	0.00	0	0	0	0	0
59 Seminole	0	392,428,764	63,711.14	6,159.50	0.00	0	0	0	0	0
60 Sumter	(1,714,370)	48,656,834	7,655.70	6,355.63	(5.48)	(41,953)	(1,672,417)	1,714,370	41,953	32,849
61 Suwannee	0	35,820,971	5,982.99	5,987.14	0.00	0	0	1,884,153	1,884,153	1,475,295
62 Taylor	0	17,134,548	2,702.06	6,341.29	0.00	0	0	967,115	967,115	757,253
63 Union	0	14,145,819	2,195.55	6,442.95	0.00	0	0	953,423	953,423	746,532
64 Volusia	0	380,995,814	61,487.05	6,196.36	0.00	0	0	0	0	0
65 Wakulla	0	31,773,017	5,069.39	6,267.62	0.00	0	0	617,734	617,734	483,687
66 Walton	(2,879,371)	50,550,920	7,596.98	6,654.08	0.00	0	(2,879,371)	2,879,371	0	0
67 Washington	0	21,708,682	3,395.53	6,393.31	0.00	0	0	1,823,071	1,823,071	1,427,468
68 Washington Special	0	1,601,196	137.76	11,623.08	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,579,304	541.00	6,616.09	0.00	0	0	380,327	380,327	297,797
70 FAU - Palm Beach	0	5,003,160	792.00	6,317.12	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	8,490,071	1,414.00	6,004.29	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,399,651	680.98	6,460.76	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,153,514	1,700.14	5,972.16	0.00	0	0	902,651	902,651	706,777
74 UF Lab	0	7,354,050	1,155.00	6,367.14	0.00	0	0	765,110	765,110	599,083
75 Virtual School	0	156,473,523	30,091.07	5,200.00	0.00	0	0	0	0	0
	(14,351,607)	17,140,763,314	2,694,617.29	6,361.11		(2,798,627)	(12,651,544)	58,314,756	45,663,212	35,754,378

2012-13 FEFP Second Calculation
 State Funded Discretionary Contribution

District	2012-13	Potential	Potential	Per FTE	Total
	Unweighted FTE	0.748 Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	26,824.47	8,860,085	330.30	0.00	0
2 Baker	4,872.78	597,987	122.72	0.00	0
3 Bay	25,356.35	10,748,956	423.92	0.00	0
4 Bradford	3,178.00	643,905	202.61	0.00	0
5 Brevard	71,633.33	19,749,276	275.70	0.00	0
6 Broward	261,099.63	97,997,283	375.33	0.00	0
7 Calhoun	2,182.73	318,459	145.90	0.00	0
8 Charlotte	16,241.80	9,201,228	566.52	0.00	0
9 Citrus	15,177.56	6,959,313	458.53	0.00	0
10 Clay	35,708.00	6,458,861	180.88	0.00	0
11 Collier	43,262.87	43,670,577	1,009.42	0.00	0
12 Columbia	9,746.11	1,824,581	187.21	0.00	0
13 Miami-Dade	351,149.67	147,633,856	420.43	0.00	0
14 DeSoto	4,703.80	1,035,547	220.15	0.00	0
15 Dixie	2,013.24	363,494	180.55	0.00	0
16 Duval	126,911.96	37,862,535	298.34	0.00	0
17 Escambia	40,274.18	10,759,721	267.16	0.00	0
18 Flagler	12,900.00	4,966,750	385.02	0.00	0
19 Franklin	1,298.55	1,313,468	1,011.49	0.00	0
20 Gadsden	5,508.73	998,723	181.30	0.00	0
21 Gilchrist	2,506.73	464,513	185.31	0.00	0
22 Glades	1,521.04	410,789	270.07	0.00	0
23 Gulf	1,873.98	1,009,735	538.82	0.00	0
24 Hamilton	1,565.87	550,936	351.84	0.00	0
25 Hardee	5,132.47	1,134,774	221.10	0.00	0
26 Hendry	6,801.21	1,260,601	185.35	0.00	0
27 Hernando	22,645.62	5,879,384	259.63	0.00	0
28 Highlands	11,941.69	3,515,075	294.35	0.00	0
29 Hillsborough	197,204.70	47,240,992	239.55	0.00	0
30 Holmes	3,224.48	330,730	102.57	0.00	0
31 Indian River	17,737.58	9,705,082	547.15	0.00	0
32 Jackson	6,686.65	1,125,532	168.33	0.00	0
33 Jefferson	995.04	427,171	429.30	0.00	0
34 Lafayette	1,175.42	186,094	158.32	0.00	0
35 Lake	40,938.33	11,753,786	287.11	0.00	0
36 Lee	84,780.00	40,967,136	483.22	0.00	0
37 Leon	33,682.49	10,395,049	308.62	0.00	0
38 Levy	5,600.00	1,271,471	227.05	0.00	0
39 Liberty	1,431.10	169,465	118.42	0.00	0
40 Madison	2,597.50	485,077	186.75	0.00	0
41 Manatee	45,061.80	17,914,792	397.56	0.00	0
42 Marion	41,896.32	11,106,082	265.08	0.00	0
43 Martin	18,106.98	12,881,958	711.44	0.00	0
44 Monroe	8,116.39	14,013,127	1,726.52	0.00	0
45 Nassau	11,084.19	4,798,233	432.89	0.00	0
46 Okaloosa	29,421.03	10,462,528	355.61	0.00	0
47 Okeechobee	6,525.24	1,115,898	171.01	0.00	0
48 Orange	183,250.43	62,021,593	338.45	0.00	0
49 Osceola	55,740.69	12,511,048	224.45	0.00	0
50 Palm Beach	177,306.99	95,530,572	538.79	0.00	0
51 Pasco	65,556.64	15,197,394	231.82	0.00	0
52 Pinellas	101,300.84	42,288,516	417.45	0.00	0
53 Polk	95,445.01	18,267,298	191.39	0.00	0
54 Putnam	10,816.71	2,564,752	237.11	0.00	0
55 St. Johns	32,186.53	13,148,888	408.52	0.00	0
56 St. Lucie	39,674.22	11,250,314	283.57	0.00	0
57 Santa Rosa	25,573.37	5,857,106	229.03	0.00	0
58 Sarasota	41,159.91	29,980,845	728.40	0.00	0
59 Seminole	63,711.14	18,814,957	295.32	0.00	0
60 Sumter	7,655.70	5,559,088	726.14	0.00	0
61 Suwannee	5,982.99	1,130,067	188.88	0.00	0
62 Taylor	2,702.06	922,825	341.53	0.00	0
63 Union	2,195.55	178,683	81.38	0.00	0
64 Volusia	61,487.05	19,046,716	309.77	0.00	0
65 Wakulla	5,069.39	869,032	171.43	0.00	0
66 Walton	7,596.98	8,077,257	1,063.22	0.00	0
67 Washington	3,395.53	671,046	197.63	0.00	0
68 Washington Special	137.76	0	0.00	0.00	0
69 FAMU Lab School	541.00	0	0.00	308.62	166,963
70 FAU - Palm Beach	792.00	0	0.00	538.79	426,722
71 FAU - St. Lucie	1,414.00	0	0.00	283.57	400,968
72 FSU Lab - Broward	680.98	0	0.00	375.33	255,592
73 FSU Lab - Leon	1,700.14	0	0.00	308.62	524,697
74 UF Lab	1,155.00	0	0.00	330.30	381,497
75 Virtual School	30,091.07	0	0.00	366.07	11,015,438
State	2,694,617.29	986,428,612	366.07		13,171,877

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2012-13 FEFP Second Calculation
 0.748 Mill Compression Actual

District	2012 Tax Roll	Value of 0.748 Mills	2012-13 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$370.98	0.748 Discretionary Millage Levied	Compress to \$370.98 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,338,575,890	8,860,085	26,824.47	330.30	40.68	0.748	1,091,219
2 Baker	832,758,312	597,987	4,872.78	122.72	248.26	0.748	1,209,716
3 Bay	14,969,023,087	10,748,956	25,356.35	423.92	0.00	0.748	0
4 Bradford	896,703,716	643,905	3,178.00	202.61	168.37	0.748	535,080
5 Brevard	27,502,891,297	19,749,276	71,633.33	275.70	95.28	0.748	6,825,224
6 Broward	136,471,261,280	97,997,283	261,099.63	375.33	0.00	0.748	0
7 Calhoun	443,486,212	318,459	2,182.73	145.90	225.08	0.748	491,289
8 Charlotte	12,813,652,544	9,201,228	16,241.80	566.52	0.00	0.748	0
9 Citrus	9,691,557,319	6,959,313	15,177.56	458.53	0.00	0.748	0
10 Clay	8,994,626,566	6,458,861	35,708.00	180.88	190.10	0.748	6,788,091
11 Collier	60,815,754,454	43,670,577	43,262.87	1,009.42	0.00	0.748	0
12 Columbia	2,540,915,774	1,824,581	9,746.11	187.21	183.77	0.748	1,791,043
13 Miami-Dade	205,595,276,179	147,633,856	351,149.67	420.43	0.00	0.000	0
14 DeSoto	1,442,104,862	1,035,547	4,703.80	220.15	150.83	0.748	709,474
15 Dixie	506,203,202	363,494	2,013.24	180.55	190.43	0.748	383,381
16 Duval	52,727,461,228	37,862,535	126,911.96	298.34	72.64	0.748	9,218,885
17 Escambia	14,984,014,979	10,759,721	40,274.18	267.16	103.82	0.748	4,181,265
18 Flagler	6,916,708,211	4,966,750	12,900.00	385.02	0.00	0.748	0
19 Franklin	1,829,138,293	1,313,468	1,298.55	1,011.49	0.00	0.748	0
20 Gadsden	1,390,824,761	998,723	5,508.73	181.30	189.68	0.748	1,044,896
21 Gilchrist	646,882,228	464,513	2,506.73	185.31	185.67	0.748	465,425
22 Glades	572,065,107	410,789	1,521.04	270.07	100.91	0.748	153,488
23 Gulf	1,406,159,594	1,009,735	1,873.98	538.82	0.00	0.748	0
24 Hamilton	767,234,365	550,936	1,565.87	351.84	19.14	0.748	29,971
25 Hardee	1,580,289,026	1,134,774	5,132.47	221.10	149.88	0.748	769,255
26 Hendry	1,755,516,647	1,260,601	6,801.21	185.35	185.63	0.748	1,262,509
27 Hernando	8,187,644,911	5,879,384	22,645.62	259.63	111.35	0.748	2,521,590
28 Highlands	4,895,101,655	3,515,075	11,941.69	294.35	76.63	0.748	915,092
29 Hillsborough	65,787,924,029	47,240,992	197,204.70	239.55	131.43	0.748	25,918,614
30 Holmes	460,575,011	330,730	3,224.48	102.57	268.41	0.748	865,483
31 Indian River	13,515,321,926	9,705,082	17,737.58	547.15	0.00	0.748	0
32 Jackson	1,567,418,544	1,125,532	6,686.65	168.33	202.65	0.748	1,355,050
33 Jefferson	594,878,902	427,171	995.04	429.30	0.00	0.748	0
34 Lafayette	259,154,446	186,094	1,175.42	158.32	212.66	0.748	249,965
35 Lake	16,368,351,124	11,753,786	40,938.33	287.11	83.87	0.748	3,433,498
36 Lee	57,050,935,603	40,967,136	84,780.00	483.22	0.00	0.748	0
37 Leon	14,476,171,065	10,395,049	33,682.49	308.62	62.36	0.748	2,100,440
38 Levy	1,770,653,447	1,271,471	5,600.00	227.05	143.93	0.748	806,008
39 Liberty	235,997,721	169,465	1,431.10	118.42	252.56	0.748	361,439
40 Madison	675,519,594	485,077	2,597.50	186.75	184.23	0.748	478,537
41 Manatee	24,948,183,527	17,914,792	45,061.80	397.56	0.00	0.748	0
42 Marion	15,466,357,820	11,106,082	41,896.32	265.08	105.90	0.748	4,436,820
43 Martin	17,939,446,382	12,881,958	18,106.98	711.44	0.00	0.748	0
44 Monroe	19,514,715,142	14,013,127	8,116.39	1,726.52	0.00	0.748	0
45 Nassau	6,682,031,294	4,798,233	11,084.19	432.89	0.00	0.748	0
46 Okaloosa	14,570,142,514	10,462,528	29,421.03	355.61	15.37	0.748	452,201
47 Okeechobee	1,554,002,480	1,115,898	6,525.24	171.01	199.97	0.748	1,304,852
48 Orange	86,371,425,332	62,021,593	183,250.43	338.45	32.53	0.748	5,961,136
49 Osceola	17,422,916,358	12,511,048	55,740.69	224.45	146.53	0.748	8,167,683
50 Palm Beach	133,036,112,620	95,530,572	177,306.99	538.79	0.00	0.000	0
51 Pasco	21,163,929,301	15,197,394	65,556.64	231.82	139.16	0.748	9,122,862
52 Pinellas	58,891,093,300	42,288,516	101,300.84	417.45	0.00	0.748	0
53 Polk	25,439,084,096	18,267,298	95,445.01	191.39	179.59	0.748	17,140,969
54 Putnam	3,571,679,991	2,564,752	10,816.71	237.11	133.87	0.748	1,448,033
55 St. Johns	18,311,173,953	13,148,888	32,186.53	408.52	0.00	0.748	0
56 St. Lucie	15,667,215,694	11,250,314	39,674.22	283.57	87.41	0.748	3,467,924
57 Santa Rosa	8,156,620,527	5,857,106	25,573.37	229.03	141.95	0.748	3,630,140
58 Sarasota	41,751,400,094	29,980,845	41,159.91	728.40	0.00	0.748	0
59 Seminole	26,201,756,304	18,814,957	63,711.14	295.32	75.66	0.748	4,820,385
60 Sumter	7,741,599,989	5,559,088	7,655.70	726.14	0.00	0.748	0
61 Suwannee	1,573,734,376	1,130,067	5,982.99	188.88	182.10	0.748	1,089,502
62 Taylor	1,285,128,060	922,825	2,702.06	341.53	29.45	0.748	79,576
63 Union	248,834,587	178,683	2,195.55	81.38	289.60	0.748	635,831
64 Volusia	26,524,504,827	19,046,716	61,487.05	309.77	61.21	0.748	3,763,622
65 Wakulla	1,210,215,927	869,032	5,069.39	171.43	199.55	0.748	1,011,597
66 Walton	11,248,408,398	8,077,257	7,596.98	1,063.22	0.00	0.748	0
67 Washington	934,499,895	671,046	3,395.53	197.63	173.35	0.748	588,615
68 Washington Special ^f	0	0	0.00	0.00	370.98	0.000	0
69 FAMU Lab School	0	166,963	541.00	308.62	62.36	0.000	33,737
70 FAU - Palm Beach	0	426,722	792.00	538.79	0.00	0.000	0
71 FAU - St. Lucie	0	400,968	1,414.00	283.57	87.41	0.000	123,598
72 FSU Lab - Broward	0	255,592	680.98	375.33	0.00	0.000	0
73 FSU Lab - Leon	0	524,697	1,700.14	308.62	62.36	0.000	106,021
74 UF Lab	0	381,497	1,155.00	330.30	40.68	0.000	46,985
75 Virtual School	0	11,015,438	30,091.07	366.07	4.91	0.000	147,747
State	1,373,702,945,899	999,600,489	2,694,479.53	370.98			143,535,763

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2012-13 FEFP Second Calculation
 0.250 Mill Compression Actual

District	2012 Tax Roll	Value of 0.250 Mills	2012-13 Unweighted FTE	Value of 0.25 Mills Per FTE	Col. 4 Amount Below \$123.99	0.250 Discretionary Millage Levied	Compress to \$123.99 per FTE
-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	12,338,575,890	2,961,258	26,824.47	110.39	13.60	0.000	0
2 Baker	832,758,312	199,862	4,872.78	41.02	82.97	0.250	404,295
3 Bay	14,969,023,087	3,592,566	25,356.35	141.68	0.00	0.000	0
4 Bradford	896,703,716	215,209	3,178.00	67.72	56.27	0.000	0
5 Brevard	27,502,891,297	6,600,694	71,633.33	92.15	31.84	0.250	2,280,805
6 Broward	136,471,261,280	32,753,103	261,099.63	125.44	0.00	0.000	0
7 Calhoun	443,486,212	106,437	2,182.73	48.76	75.23	0.000	0
8 Charlotte	12,813,652,544	3,075,277	16,241.80	189.34	0.00	0.000	0
9 Citrus	9,691,557,319	2,325,974	15,177.56	153.25	0.00	0.000	0
10 Clay	8,994,626,566	2,158,710	35,708.00	60.45	63.54	0.250	2,268,886
11 Collier	60,815,754,454	14,595,781	43,262.87	337.37	0.00	0.000	0
12 Columbia	2,540,915,774	609,820	9,746.11	62.57	61.42	0.000	0
13 Miami-Dade	205,595,276,179	49,342,866	351,149.67	140.52	0.00	0.000	0
14 DeSoto	1,442,104,862	346,105	4,703.80	73.58	50.41	0.000	0
15 Dixie	506,203,202	121,489	2,013.24	60.35	63.64	0.250	128,123
16 Duval	52,727,461,228	12,654,591	126,911.96	99.71	24.28	0.000	0
17 Escambia	14,984,014,979	3,596,164	40,274.18	89.29	34.70	0.000	0
18 Flagler	6,916,708,211	1,660,010	12,900.00	128.68	0.00	0.250	0
19 Franklin	1,829,138,293	438,993	1,298.55	338.06	0.00	0.000	0
20 Gadsden	1,390,824,761	333,798	5,508.73	60.59	63.40	0.250	349,253
21 Gilchrist	646,882,228	155,252	2,506.73	61.93	62.06	0.000	0
22 Glades	572,065,107	137,296	1,521.04	90.26	33.73	0.000	0
23 Gulf	1,406,159,594	337,478	1,873.98	180.09	0.00	0.000	0
24 Hamilton	767,234,365	184,136	1,565.87	117.59	6.40	0.250	10,022
25 Hardee	1,580,289,026	379,269	5,132.47	73.90	50.09	0.000	0
26 Hendry	1,755,516,647	421,324	6,801.21	61.95	62.04	0.000	0
27 Hernando	8,187,644,911	1,965,035	22,645.62	86.77	37.22	0.000	0
28 Highlands	4,895,101,655	1,174,824	11,941.69	98.38	25.61	0.250	305,827
29 Hillsborough	65,787,924,029	15,789,102	197,204.70	80.06	43.93	0.000	0
30 Holmes	460,575,011	110,538	3,224.48	34.28	89.71	0.000	0
31 Indian River	13,515,321,926	3,243,677	17,737.58	182.87	0.00	0.250	0
32 Jackson	1,567,418,544	376,180	6,686.65	56.26	67.73	0.000	0
33 Jefferson	594,878,902	142,771	995.04	143.48	0.00	0.000	0
34 Lafayette	259,154,446	62,197	1,175.42	52.91	71.08	0.250	83,549
35 Lake	16,368,351,124	3,928,404	40,938.33	95.96	28.03	0.000	0
36 Lee	57,050,935,603	13,692,225	84,780.00	161.50	0.00	0.000	0
37 Leon	14,476,171,065	3,474,281	33,682.49	103.15	20.84	0.000	0
38 Levy	1,770,653,447	424,957	5,600.00	75.89	48.10	0.000	0
39 Liberty	235,997,721	56,639	1,431.10	39.58	84.41	0.000	0
40 Madison	675,519,594	162,125	2,597.50	62.42	61.57	0.000	0
41 Manatee	24,948,183,527	5,987,564	45,061.80	132.87	0.00	0.000	0
42 Marion	15,466,357,820	3,711,926	41,896.32	88.60	35.39	0.000	0
43 Martin	17,939,446,382	4,305,467	18,106.98	237.78	0.00	0.000	0
44 Monroe	19,514,715,142	4,683,532	8,116.39	577.05	0.00	0.000	0
45 Nassau	6,682,031,294	1,603,688	11,084.19	144.68	0.00	0.000	0
46 Okaloosa	14,570,142,514	3,496,834	29,421.03	118.85	5.14	0.000	0
47 Okeechobee	1,554,002,480	372,961	6,525.24	57.16	66.83	0.000	0
48 Orange	86,371,425,332	20,729,142	183,250.43	113.12	10.87	0.000	0
49 Osceola	17,422,916,358	4,181,500	55,740.69	75.02	48.97	0.000	0
50 Palm Beach	133,036,112,620	31,928,667	177,306.99	180.08	0.00	0.000	0
51 Pasco	21,163,929,301	5,079,343	65,556.64	77.48	46.51	0.000	0
52 Pinellas	58,891,093,300	14,133,862	101,300.84	139.52	0.00	0.000	0
53 Polk	25,439,084,096	6,105,380	95,445.01	63.97	60.02	0.000	0
54 Putnam	3,571,679,991	857,203	10,816.71	79.25	44.74	0.000	0
55 St. Johns	18,311,173,953	4,394,682	32,186.53	136.54	0.00	0.000	0
56 St. Lucie	15,667,215,694	3,760,132	39,674.22	94.78	29.21	0.250	1,158,884
57 Santa Rosa	8,156,620,527	1,957,589	25,573.37	76.55	47.44	0.000	0
58 Sarasota	41,751,400,094	10,020,336	41,159.91	243.45	0.00	0.000	0
59 Seminole	26,201,756,304	6,288,422	63,711.14	98.70	25.29	0.000	0
60 Sumter	7,741,599,989	1,857,984	7,655.70	242.69	0.00	0.000	0
61 Suwannee	1,573,734,376	377,696	5,982.99	63.13	60.86	0.250	364,125
62 Taylor	1,285,128,060	308,431	2,702.06	114.15	9.84	0.000	0
63 Union	248,834,587	59,720	2,195.55	27.20	96.79	0.250	212,507
64 Volusia	26,524,504,827	6,365,881	61,487.05	103.53	20.46	0.250	1,258,025
65 Wakulla	1,210,215,927	290,452	5,069.39	57.30	66.69	0.250	338,078
66 Walton	11,248,408,398	2,699,618	7,596.98	355.35	0.00	0.000	0
67 Washington	934,499,895	224,280	3,395.53	66.05	57.94	0.250	196,737
68 Washington Special ¹	0	0	0.00	0.00	0.00	0.000	0
69 FAMU Lab School	0	55,804	541.00	103.15	20.84	0.000	0
70 FAU - Palm Beach	0	142,623	792.00	180.08	0.00	0.000	0
71 FAU - St. Lucie	0	134,019	1,414.00	94.78	29.21	0.000	0
72 FSU Lab - Broward	0	85,422	680.98	125.44	0.00	0.000	0
73 FSU Lab - Leon	0	175,369	1,700.14	103.15	20.84	0.000	0
74 UF Lab	0	127,500	1,155.00	110.39	13.60	0.000	0
75 Virtual School	0	3,681,642	30,091.07	122.35	1.64	0.000	0
State	1,373,702,945,899	334,091,088	2,694,479.53	123.99			9,359,116

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2012-13 FEFP Second Calculation
 Safe Schools Allocation

District	Allocation Minimum	2011 Crime Index	Allocation Based on Crime Index	2012-13 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	62,660	10,766	560,585	26,824.47	198,939	822,184
2 Baker	62,660	394	20,516	4,872.78	36,138	119,314
3 Bay	62,660	8,420	438,429	25,356.35	188,051	689,140
4 Bradford	62,660	683	35,564	3,178.00	23,569	121,793
5 Brevard	62,660	20,350	1,059,623	71,633.33	531,256	1,653,539
6 Broward	62,660	76,911	4,004,752	261,099.63	1,936,401	6,003,813
7 Calhoun	62,660	130	6,769	2,182.73	16,188	85,617
8 Charlotte	62,660	4,580	238,480	16,241.80	120,455	421,595
9 Citrus	62,660	3,916	203,906	15,177.56	112,562	379,128
10 Clay	62,660	5,206	271,076	35,708.00	264,822	598,558
11 Collier	62,660	6,760	351,993	43,262.87	320,852	735,505
12 Columbia	62,660	2,428	126,426	9,746.11	72,280	261,366
13 Miami-Dade	62,660	136,585	7,111,974	351,149.67	2,604,242	9,778,876
14 DeSoto	62,660	1,326	69,045	4,703.80	34,885	166,590
15 Dixie	62,660	626	32,596	2,013.24	14,931	110,187
16 Duval	62,660	46,019	2,396,207	126,911.96	941,221	3,400,088
17 Escambia	62,660	15,468	805,418	40,274.18	298,687	1,166,765
18 Flagler	62,660	2,480	129,133	12,900.00	95,671	287,464
19 Franklin	62,660	283	14,736	1,298.55	9,630	87,026
20 Gadsden	62,660	1,738	90,498	5,508.73	40,855	194,013
21 Gilchrist	62,660	174	9,060	2,506.73	18,591	90,311
22 Glades	62,660	284	14,788	1,521.04	11,281	88,729
23 Gulf	62,660	197	10,258	1,873.98	13,898	86,816
24 Hamilton	62,660	401	20,880	1,565.87	11,613	95,153
25 Hardee	62,660	921	47,956	5,132.47	38,064	148,680
26 Hendry	62,660	1,630	84,874	6,801.21	50,440	197,974
27 Hernando	62,660	5,460	284,302	22,645.62	167,947	514,909
28 Highlands	62,660	2,907	151,367	11,941.69	88,564	302,591
29 Hillsborough	62,660	42,558	2,215,993	197,204.70	1,462,535	3,741,188
30 Holmes	62,660	292	15,204	3,224.48	23,914	101,778
31 Indian River	62,660	4,696	244,520	17,737.58	131,548	438,728
32 Jackson	62,660	1,526	79,459	6,686.65	49,590	191,709
33 Jefferson	62,660	386	20,099	995.04	7,380	90,139
34 Lafayette	62,660	59	3,072	1,175.42	8,717	74,449
35 Lake	62,660	8,382	436,450	40,938.33	303,612	802,722
36 Lee	62,660	18,535	965,116	84,780.00	628,757	1,656,533
37 Leon	62,660	13,096	681,908	33,682.49	249,800	994,368
38 Levy	62,660	1,583	82,427	5,600.00	41,531	186,618
39 Liberty	62,660	10	521	1,431.10	10,614	73,795
40 Madison	62,660	687	35,772	2,597.50	19,264	117,696
41 Manatee	62,660	14,994	780,737	45,061.80	334,193	1,177,590
42 Marion	62,660	10,141	528,041	41,896.32	310,717	901,418
43 Martin	62,660	3,914	203,802	18,106.98	134,287	400,749
44 Monroe	62,660	4,115	214,268	8,116.39	60,194	337,122
45 Nassau	62,660	1,694	88,207	11,084.19	82,204	233,071
46 Okaloosa	62,660	5,907	307,577	29,421.03	218,196	588,433
47 Okeechobee	62,660	1,582	82,375	6,525.24	48,393	193,428
48 Orange	62,660	57,301	2,983,660	183,250.43	1,359,046	4,405,366
49 Osceola	62,660	11,604	604,220	55,740.69	413,391	1,080,271
50 Palm Beach	62,660	53,165	2,768,299	177,306.99	1,314,967	4,145,926
51 Pasco	62,660	16,654	867,173	65,556.64	486,190	1,416,023
52 Pinellas	62,660	43,546	2,267,438	101,300.84	751,281	3,081,379
53 Polk	62,660	23,218	1,208,960	95,445.01	707,852	1,979,472
54 Putnam	62,660	4,410	229,628	10,816.71	80,220	372,508
55 St. Johns	62,660	5,134	267,327	32,186.53	238,706	568,693
56 St. Lucie	62,660	8,483	441,709	39,674.22	294,237	798,606
57 Santa Rosa	62,660	2,291	119,292	25,573.37	189,661	371,613
58 Sarasota	62,660	14,360	747,724	41,159.91	305,255	1,115,639
59 Seminole	62,660	12,360	643,585	63,711.14	472,503	1,178,748
60 Sumter	62,660	1,121	58,370	7,655.70	56,777	177,807
61 Suwannee	62,660	1,089	56,704	5,982.99	44,372	163,736
62 Taylor	62,660	577	30,044	2,702.06	20,039	112,743
63 Union	62,660	197	10,258	2,195.55	16,283	89,201
64 Volusia	62,660	21,113	1,099,353	61,487.05	456,008	1,618,021
65 Wakulla	62,660	765	39,834	5,069.39	37,596	140,090
66 Walton	62,660	1,570	81,750	7,596.98	56,342	200,752
67 Washington	62,660	360	18,745	3,395.53	25,182	106,587
68 Washington Special ¹	0	0	0	137.76	1,022	1,022
69 FAMU Lab School	62,660	0	0	541.00	4,012	66,672
70 FAU - Palm Beach	62,660	0	0	792.00	5,874	68,534
71 FAU - St. Lucie	62,660	0	0	1,414.00	10,487	73,147
72 FSU Lab - Broward	62,660	0	0	680.98	5,050	67,710
73 FSU Lab - Leon	62,660	0	0	1,700.14	12,609	75,269
74 UF Lab	62,660	0	0	1,155.00	8,566	71,226
75 Virtual School ²	0	0	0	0.00	0	0
State	4,574,180	770,518	40,120,832	2,664,526.22	19,761,007	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2012-13 FEFP Second Calculation
Supplemental Academic Instruction (SAI)

District	2011-12 SAI Allocation	2011-12 Unweighted FTE	2011-12 Funds Per FTE	2012-13 Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,358,536	26,734.69	275.24	26,824.47	89.78	20,956	7,379,492	7,557,466
2 Baker	1,831,466	4,900.78	373.71	4,872.78	(28.00)	(10,464)	1,821,002	1,864,920
3 Bay	7,192,735	25,446.37	282.66	25,356.35	(90.02)	(25,445)	7,167,290	7,340,146
4 Bradford	978,804	3,216.74	304.28	3,178.00	(38.74)	(11,788)	967,016	990,338
5 Brevard	18,168,871	71,109.43	255.51	71,633.33	523.90	122,289	18,291,160	18,732,295
6 Broward	50,933,746	257,498.51	197.80	261,099.63	3,601.12	840,573	51,774,319	53,022,979
7 Calhoun	471,216	2,153.60	218.80	2,182.73	29.13	6,800	478,016	489,544
8 Charlotte	3,516,414	16,227.56	216.69	16,241.80	14.24	3,324	3,519,738	3,604,625
9 Citrus	3,307,971	15,206.25	217.54	15,177.56	(28.69)	(6,241)	3,301,730	3,381,359
10 Clay	9,424,423	35,708.28	263.93	35,708.00	(0.28)	(74)	9,424,349	9,651,640
11 Collier	8,199,056	42,835.33	191.41	43,262.87	427.54	99,796	8,298,852	8,498,998
12 Columbia	3,727,090	9,706.02	384.00	9,746.11	40.09	9,358	3,736,448	3,826,561
13 Miami-Dade	113,198,791	347,007.28	326.21	351,149.67	4,142.39	966,917	114,165,708	116,919,085
14 DeSoto	1,585,482	4,768.02	332.52	4,703.80	(64.22)	(21,354)	1,564,128	1,601,851
15 Dixie	441,935	1,997.93	221.20	2,013.24	15.31	3,574	445,509	456,254
16 Duval	28,015,607	125,940.10	222.45	126,911.96	971.86	226,852	28,242,459	28,923,979
17 Escambia	9,041,947	40,095.50	225.51	40,274.18	178.68	41,707	9,083,654	9,302,728
18 Flagler	2,651,757	12,846.56	206.42	12,900.00	53.44	12,474	2,664,231	2,728,485
19 Franklin	294,695	1,254.25	234.96	1,298.55	44.30	10,341	305,036	312,393
20 Gadsden	1,240,109	5,664.73	218.92	5,508.73	(156.00)	(34,152)	1,205,957	1,235,042
21 Gilchrist	565,112	2,541.29	222.37	2,506.73	(34.56)	(7,685)	557,427	570,871
22 Glades	298,191	1,521.73	195.96	1,521.04	(0.69)	(135)	298,056	305,244
23 Gulf	384,188	1,894.53	202.79	1,873.98	(20.55)	(4,167)	380,029	389,186
24 Hamilton	352,140	1,587.46	221.83	1,565.87	(21.59)	(4,789)	347,351	355,728
25 Hardee	1,113,759	5,094.06	218.64	5,132.47	38.41	8,966	1,122,725	1,149,802
26 Hendry	1,496,414	6,789.54	220.40	6,801.21	11.67	2,724	1,499,138	1,535,293
27 Hernando	5,029,033	22,559.11	222.93	22,645.62	86.51	20,193	5,049,226	5,171,000
28 Highlands	2,433,774	11,939.99	203.83	11,941.69	1.70	397	2,434,171	2,492,877
29 Hillsborough	37,824,091	195,487.59	193.49	197,204.70	1,717.11	400,808	38,224,899	39,146,783
30 Holmes	690,530	3,227.42	213.96	3,224.48	(2.94)	(629)	689,901	706,540
31 Indian River	3,436,219	17,723.06	193.88	17,737.58	14.52	3,389	3,439,608	3,522,562
32 Jackson	1,388,380	6,755.46	205.52	6,686.65	(68.81)	(14,142)	1,374,238	1,407,381
33 Jefferson	298,339	1,007.06	296.25	995.04	(12.02)	(3,561)	294,778	301,887
34 Lafayette	202,892	1,156.59	175.42	1,175.42	18.83	4,395	207,287	212,286
35 Lake	9,269,093	40,627.64	228.15	40,938.33	310.69	72,521	9,341,614	9,566,909
36 Lee	16,846,459	82,735.77	203.62	84,780.00	2,044.23	477,164	17,323,623	17,741,423
37 Leon	8,794,810	33,123.63	265.51	33,682.49	558.86	130,449	8,925,259	9,140,513
38 Levy	1,256,000	5,608.21	223.96	5,600.00	(8.21)	(1,839)	1,254,161	1,284,408
39 Liberty	292,454	1,419.25	206.06	1,431.10	11.85	2,766	295,220	302,340
40 Madison	711,239	2,635.53	269.87	2,597.50	(38.03)	(10,263)	700,976	717,882
41 Manatee	8,649,296	44,234.54	195.53	45,061.80	827.26	193,099	8,842,395	9,055,650
42 Marion	12,334,908	41,673.99	295.99	41,896.32	222.33	51,896	12,386,804	12,685,541
43 Martin	3,533,837	17,965.10	196.71	18,106.98	141.88	33,118	3,566,955	3,652,981
44 Monroe	1,685,657	8,056.92	209.22	8,116.39	59.47	13,881	1,699,538	1,740,526
45 Nassau	2,466,381	11,145.73	221.28	11,084.19	(61.54)	(13,618)	2,452,763	2,511,917
46 Okaloosa	8,205,857	29,396.48	279.14	29,421.03	24.55	5,730	8,211,587	8,409,629
47 Okeechobee	1,620,442	6,555.51	247.19	6,525.24	(30.27)	(7,482)	1,612,960	1,651,860
48 Orange	36,929,501	178,958.21	206.36	183,250.43	4,292.22	1,001,890	37,931,391	38,846,196
49 Osceola	11,374,542	54,108.40	210.22	55,740.69	1,632.29	381,009	11,755,551	12,039,064
50 Palm Beach	32,634,321	175,023.30	186.46	177,306.99	2,283.69	533,059	33,167,380	33,967,290
51 Pasco	17,480,403	65,655.12	266.25	65,556.64	(98.48)	(26,220)	17,454,183	17,875,132
52 Pinellas	20,434,461	102,447.94	199.46	101,300.84	(1,147.10)	(228,801)	20,205,660	20,692,967
53 Polk	21,836,974	94,776.18	230.41	95,445.01	668.83	156,118	21,993,092	22,523,508
54 Putnam	2,713,909	10,767.21	252.05	10,816.71	49.50	11,554	2,725,463	2,791,194
55 St. Johns	5,908,410	31,341.98	188.51	32,186.53	844.55	197,135	6,105,545	6,252,795
56 St. Lucie	8,855,414	38,696.03	228.85	39,674.22	978.19	228,329	9,083,743	9,302,819
57 Santa Rosa	7,434,158	25,293.98	293.91	25,573.37	279.39	65,215	7,499,373	7,680,238
58 Sarasota	8,043,210	40,945.38	196.44	41,159.91	214.53	50,076	8,093,286	8,288,475
59 Seminole	15,050,115	63,872.44	235.63	63,711.14	(161.30)	(38,007)	15,012,108	15,374,161
60 Sumter	1,475,843	7,581.75	194.66	7,655.70	73.95	17,261	1,493,104	1,529,114
61 Suwannee	1,216,240	5,918.62	205.49	5,982.99	64.37	15,025	1,231,265	1,260,960
62 Taylor	629,511	2,738.37	229.89	2,702.06	(36.31)	(8,347)	621,164	636,145
63 Union	489,760	2,198.15	222.81	2,195.55	(2.60)	(579)	489,181	500,979
64 Volusia	15,857,799	61,352.12	258.47	61,487.05	134.93	31,495	15,889,294	16,272,502
65 Wakulla	948,906	5,053.88	187.76	5,069.39	15.51	3,620	952,526	975,498
66 Walton	1,249,466	7,506.13	166.46	7,596.98	90.85	21,206	1,270,672	1,301,317
67 Washington	859,155	3,390.58	253.39	3,395.53	4.95	1,155	860,310	881,058
68 Washington Special	136,151	147.76	921.43	137.76	(10.00)	(9,214)	126,937	129,998
69 FAMU Lab School	285,275	528.41	539.87	541.00	12.59	2,939	288,214	295,165
70 FAU - Palm Beach	207,914	714.34	291.06	792.00	77.66	18,127	226,041	231,493
71 FAU - St. Lucie	405,396	1,409.17	287.68	1,414.00	4.83	1,127	406,523	416,327
72 FSU Lab - Broward	138,375	680.98	203.20	680.98	0.00	0	138,375	141,712
73 FSU Lab - Leon	279,143	1,700.14	164.19	1,700.14	0.00	0	279,143	285,875
74 UF Lab	290,275	1,155.80	251.15	1,155.00	(0.80)	(201)	290,074	297,070
75 Virtual School ¹	0	0.00	0.00	0.00	0.00	0	0	0
State	615,924,773	2,638,743.49	233.42	2,664,526.22	25,782.73	6,033,600	621,958,373	636,958,373

1. The Florida Virtual School does not receive SAI funds.

2012-13 FEFP Second Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	101,747,476	1,178,551	1,293,551
2 Baker	115,000	18,090,383	209,543	324,543
3 Bay	115,000	96,683,489	1,119,894	1,234,894
4 Bradford	115,000	11,839,693	137,140	252,140
5 Brevard	115,000	282,006,896	3,266,513	3,381,513
6 Broward	115,000	1,044,784,774	12,101,844	12,216,844
7 Calhoun	115,000	7,842,009	90,835	205,835
8 Charlotte	115,000	61,494,143	712,293	827,293
9 Citrus	115,000	55,704,002	645,225	760,225
10 Clay	115,000	137,260,303	1,589,899	1,704,899
11 Collier	115,000	173,726,113	2,012,287	2,127,287
12 Columbia	115,000	35,700,959	413,528	528,528
13 Miami-Dade	115,000	1,380,848,093	15,994,499	16,109,499
14 DeSoto	115,000	17,506,030	202,774	317,774
15 Dixie	115,000	7,242,257	83,888	198,888
16 Duval	115,000	500,219,947	5,794,097	5,909,097
17 Escambia	115,000	150,129,332	1,738,963	1,853,963
18 Flagler	115,000	47,387,457	548,894	663,894
19 Franklin	115,000	4,590,170	53,168	168,168
20 Gadsden	115,000	19,835,865	229,761	344,761
21 Gilchrist	115,000	9,490,210	109,926	224,926
22 Glades	115,000	5,706,866	66,103	181,103
23 Gulf	115,000	6,829,347	79,105	194,105
24 Hamilton	115,000	5,725,587	66,320	181,320
25 Hardee	115,000	18,932,606	219,298	334,298
26 Hendry	115,000	25,606,829	296,606	411,606
27 Hernando	115,000	84,846,745	982,788	1,097,788
28 Highlands	115,000	43,422,572	502,968	617,968
29 Hillsborough	115,000	774,494,362	8,971,044	9,086,044
30 Holmes	115,000	11,240,235	130,197	245,197
31 Indian River	115,000	68,396,101	792,239	907,239
32 Jackson	115,000	24,369,793	282,278	397,278
33 Jefferson	115,000	3,506,983	40,622	155,622
34 Lafayette	115,000	4,093,484	47,415	162,415
35 Lake	115,000	153,290,194	1,775,575	1,890,575
36 Lee	115,000	335,165,327	3,882,253	3,997,253
37 Leon	115,000	125,610,325	1,454,957	1,569,957
38 Levy	115,000	20,515,599	237,634	352,634
39 Liberty	115,000	5,357,262	62,054	177,054
40 Madison	115,000	8,936,190	103,509	218,509
41 Manatee	115,000	176,024,467	2,038,909	2,153,909
42 Marion	115,000	154,556,979	1,790,249	1,905,249
43 Martin	115,000	71,623,112	829,617	944,617
44 Monroe	115,000	32,059,778	371,351	486,351
45 Nassau	115,000	41,914,178	485,496	600,496
46 Okaloosa	115,000	112,259,185	1,300,309	1,415,309
47 Okeechobee	115,000	24,214,886	280,483	395,483
48 Orange	115,000	731,386,546	8,471,722	8,586,722
49 Osceola	115,000	214,814,274	2,488,215	2,603,215
50 Palm Beach	115,000	716,712,739	8,301,754	8,416,754
51 Pasco	115,000	254,499,405	2,947,891	3,062,891
52 Pinellas	115,000	391,949,463	4,539,989	4,654,989
53 Polk	115,000	363,986,157	4,216,087	4,331,087
54 Putnam	115,000	39,689,640	459,729	574,729
55 St. Johns	115,000	122,942,597	1,424,056	1,539,056
56 St. Lucie	115,000	149,720,761	1,734,230	1,849,230
57 Santa Rosa	115,000	93,032,245	1,077,602	1,192,602
58 Sarasota	115,000	160,934,245	1,864,117	1,979,117
59 Seminole	115,000	245,068,394	2,838,651	2,953,651
60 Sumter	115,000	28,214,521	326,812	441,812
61 Suwannee	115,000	21,271,166	246,386	361,386
62 Taylor	115,000	9,598,005	111,175	226,175
63 Union	115,000	8,003,251	92,702	207,702
64 Volusia	115,000	231,489,284	2,681,363	2,796,363
65 Wakulla	115,000	18,232,198	211,185	326,185
66 Walton	115,000	27,779,586	321,774	436,774
67 Washington	115,000	12,047,793	139,551	254,551
68 Washington Special	115,000	464,819	5,384	120,384
69 FAMU Lab School	115,000	1,929,695	22,352	137,352
70 FAU - Palm Beach	115,000	3,046,503	35,288	150,288
71 FAU - St. Lucie	115,000	5,407,736	62,638	177,638
72 FSU Lab - Broward	115,000	2,689,638	31,154	146,154
73 FSU Lab - Leon	115,000	6,126,165	70,960	185,960
74 UF Lab	115,000	4,246,788	49,191	164,191
75 Virtual School	115,000	110,518,057	1,280,141	1,395,141

State 8,625,000 10,478,630,264 121,375,000 130,000,000

2012-13 FEFP Second Calculation
Exceptional Student Education Guaranteed Allocation¹ (Page 2)

Table with columns: District, Total FTE Change, Percent Change, 2011-12 ESE Guaranteed Allocation, Projected Increase (Decrease) Programs, Maximum Workload FTE (Districts > 17.04% Prevalence, Districts < 17.04% Prevalence), Workload FTE, Workload Adjustment, ESE Guaranteed Allocation, Adjusted ESE Guaranteed Allocation. Rows include districts 1-75 and a State total row.

1. This allocation is calculated at the beginning of the fiscal year and is not revised during the year.
2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2012-13 FEFP Second Calculation
 Virtual Education Contribution

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,200 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,291.28	11.79	50,594	908.72	10,714
2 Baker	4,225.96	4.51	19,059	974.04	4,393
3 Bay	4,364.38	124.95	545,329	835.62	104,411
4 Bradford	4,252.10	10.38	44,137	947.90	9,839
5 Brevard	4,434.57	134.88	598,135	765.43	103,241
6 Broward	4,502.86	610.47	2,748,861	697.14	425,583
7 Calhoun	4,137.46	12.09	50,022	1,062.54	12,846
8 Charlotte	4,481.57	24.49	109,754	718.43	17,594
9 Citrus	4,254.42	54.69	232,674	945.58	51,714
10 Clay	4,339.75	348.49	1,512,359	860.25	299,789
11 Collier	5,152.71	47.41	244,290	47.29	2,242
12 Columbia	4,165.47	29.82	124,214	1,034.53	30,850
13 Miami-Dade	4,321.12	123.58	534,004	878.88	108,612
14 DeSoto	4,239.07	0.90	3,815	960.93	865
15 Dixie	4,144.08	4.29	17,778	1,055.92	4,530
16 Duval	4,436.18	513.51	2,278,023	763.82	392,229
17 Escambia	4,221.63	266.27	1,124,093	978.37	260,511
18 Flagler	4,187.73	120.18	503,281	1,012.27	121,655
19 Franklin	4,758.45	2.04	9,707	441.55	901
20 Gadsden	4,111.67	12.64	51,972	1,088.33	13,756
21 Gilchrist	4,327.11	8.47	36,651	872.89	7,393
22 Glades	4,317.45	1.70	7,340	882.55	1,500
23 Gulf	4,365.83	0.83	3,624	834.17	692
24 Hamilton	4,220.19	16.85	71,110	979.81	16,510
25 Hardee	4,203.44	4.49	18,873	996.56	4,475
26 Hendry	4,272.60	1.81	7,733	927.40	1,679
27 Hernando	4,244.22	239.91	1,018,231	955.78	229,301
28 Highlands	4,135.89	32.95	136,278	1,064.11	35,062
29 Hillsborough	4,421.15	449.98	1,989,429	778.85	350,467
30 Holmes	4,010.25	3.16	12,672	1,189.75	3,760
31 Indian River	4,530.95	28.28	128,135	669.05	18,921
32 Jackson	4,151.91	14.64	60,784	1,048.09	15,344
33 Jefferson	4,187.92	9.88	41,377	1,012.08	9,999
34 Lafayette	4,072.24	6.62	26,958	1,127.76	7,466
35 Lake	4,240.29	176.32	747,648	959.71	169,216
36 Lee	4,564.63	179.95	821,405	635.37	114,335
37 Leon	4,226.94	184.75	780,927	973.06	179,773
38 Levy	4,172.74	22.14	92,384	1,027.26	22,744
39 Liberty	4,316.66	5.59	24,130	883.34	4,938
40 Madison	3,972.36	9.16	36,387	1,227.64	11,245
41 Manatee	4,432.87	186.16	825,223	767.13	142,809
42 Marion	4,182.42	186.14	778,516	1,017.58	189,412
43 Martin	4,801.58	15.01	72,072	398.42	5,980
44 Monroe	5,814.16	21.55	125,295	0.00	0
45 Nassau	4,345.97	25.23	109,649	854.03	21,547
46 Okaloosa	4,312.15	105.64	455,536	887.85	93,792
47 Okeechobee	4,218.47	0.00	0	981.53	0
48 Orange	4,489.98	353.96	1,589,273	710.02	251,319
49 Osceola	4,354.34	195.48	851,186	845.66	165,310
50 Palm Beach	4,663.61	454.21	2,118,258	536.39	243,634
51 Pasco	4,376.39	390.22	1,707,755	823.61	321,389
52 Pinellas	4,410.96	196.56	867,018	789.04	155,094
53 Polk	4,306.91	429.48	1,849,732	893.09	383,564
54 Putnam	4,170.41	34.25	142,837	1,029.59	35,263
55 St. Johns	4,357.30	151.11	658,432	842.70	127,340
56 St. Lucie	4,272.51	68.48	292,581	927.49	63,515
57 Santa Rosa	4,138.10	132.45	548,091	1,061.90	140,649
58 Sarasota	4,763.39	164.47	783,435	436.61	71,809
59 Seminole	4,339.19	451.46	1,958,971	860.81	388,621
60 Sumter	4,548.12	26.58	120,889	651.88	17,327
61 Suwannee	4,063.77	7.24	29,422	1,136.23	8,226
62 Taylor	4,085.01	13.31	54,371	1,114.99	14,841
63 Union	4,186.11	1.53	6,405	1,013.89	1,551
64 Volusia	4,258.13	208.80	889,098	941.87	196,662
65 Wakulla	4,107.14	5.32	21,850	1,092.86	5,814
66 Walton	4,857.82	26.56	129,024	342.18	9,088
67 Washington	4,073.15	8.96	36,495	1,126.85	10,097
68 Washington Special	4,331.02	0.00	0	868.98	0
69 FAMU Lab School	4,275.05	0.00	0	924.95	0
70 FAU - Palm Beach	4,709.46	0.00	0	490.54	0
71 FAU - St. Lucie	4,396.11	0.00	0	803.89	0
72 FSU Lab - Broward	4,615.03	0.00	0	584.97	0
73 FSU Lab - Leon	4,161.07	0.00	0	1,038.93	0
74 UF Lab	4,276.21	0.16	684	923.79	148
75 Virtual School	4,180.06	30,091.07	125,782,478	1,019.94	30,691,086
State	4,416.69	37,806.25	159,668,753	783.31	36,936,982

2012-13 FEFP Second Calculation
 DJJ Supplemental Allocation

District	2012-13	2012-13	\$902.96 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-			
1 Alachua	164.73	167.08	150,867	0.9754	147,156
2 Baker	0.00	0.00	0	0.9783	0
3 Bay	128.54	130.14	117,511	0.9578	112,552
4 Bradford	0.00	0.00	0	0.9737	0
5 Brevard	170.20	172.42	155,688	1.0059	156,607
6 Broward	582.76	596.65	538,751	1.0238	551,573
7 Calhoun	0.00	0.00	0	0.9244	0
8 Charlotte	41.25	41.69	37,644	0.9860	37,117
9 Citrus	125.39	127.33	114,974	0.9520	109,455
10 Clay	0.00	0.00	0	0.9946	0
11 Collier	146.54	148.47	134,062	1.0313	138,258
12 Columbia	0.00	0.00	0	0.9611	0
13 Miami-Dade	452.26	465.17	420,030	1.0118	424,986
14 DeSoto	34.95	35.55	32,100	0.9790	31,426
15 Dixie	0.00	0.00	0	0.9338	0
16 Duval	382.66	395.86	357,446	1.0135	362,272
17 Escambia	228.10	231.13	208,701	0.9615	200,666
18 Flagler	0.00	0.00	0	0.9614	0
19 Franklin	0.00	0.00	0	0.9257	0
20 Gadsden	0.00	0.00	0	0.9469	0
21 Gilchrist	0.00	0.00	0	0.9530	0
22 Glades	27.88	28.37	25,617	0.9771	25,030
23 Gulf	0.00	0.00	0	0.9319	0
24 Hamilton	0.00	0.00	0	0.9322	0
25 Hardee	0.00	0.00	0	0.9665	0
26 Hendry	0.00	0.00	0	0.9867	0
27 Hernando	0.00	0.00	0	0.9755	0
28 Highlands	0.00	0.00	0	0.9561	0
29 Hillsborough	613.87	621.31	561,018	1.0127	568,143
30 Holmes	30.21	30.61	27,640	0.9250	25,567
31 Indian River	0.00	0.00	0	0.9949	0
32 Jackson	72.18	72.95	65,871	0.9321	61,398
33 Jefferson	0.00	0.00	0	0.9329	0
34 Lafayette	0.00	0.00	0	0.9235	0
35 Lake	0.00	0.00	0	0.9785	0
36 Lee	205.31	218.62	197,405	1.0216	201,669
37 Leon	184.92	187.21	169,043	0.9524	160,997
38 Levy	0.00	0.00	0	0.9485	0
39 Liberty	146.11	242.22	218,715	0.9225	201,765
40 Madison	177.07	178.72	161,377	0.9178	148,112
41 Manatee	279.24	282.71	255,276	1.0098	257,778
42 Marion	147.11	149.39	134,893	0.9649	130,158
43 Martin	31.14	31.66	28,588	0.9956	28,462
44 Monroe	7.63	8.19	7,395	1.0249	7,579
45 Nassau	0.00	0.00	0	0.9914	0
46 Okaloosa	498.93	505.16	456,139	0.9763	445,329
47 Okeechobee	200.24	207.19	187,084	0.9692	181,322
48 Orange	528.31	541.40	488,863	1.0064	491,992
49 Osceola	160.28	163.19	147,354	0.9877	145,542
50 Palm Beach	289.39	294.25	265,696	1.0335	274,597
51 Pasco	232.04	235.91	213,017	0.9910	211,100
52 Pinellas	598.87	614.75	555,095	0.9988	554,429
53 Polk	400.26	405.36	366,024	0.9881	361,668
54 Putnam	0.00	0.00	0	0.9643	0
55 St. Johns	227.73	231.52	209,053	0.9862	206,168
56 St. Lucie	105.93	109.80	99,145	0.9888	98,035
57 Santa Rosa	29.31	29.62	26,746	0.9478	25,350
58 Sarasota	22.22	22.63	20,434	1.0010	20,454
59 Seminole	0.00	0.00	0	0.9968	0
60 Sumter	0.00	0.00	0	0.9659	0
61 Suwannee	0.00	0.00	0	0.9429	0
62 Taylor	0.00	0.00	0	0.9317	0
63 Union	28.57	28.91	26,105	0.9650	25,191
64 Volusia	254.87	273.11	246,607	0.9672	238,518
65 Wakulla	0.00	0.00	0	0.9365	0
66 Walton	50.86	51.49	46,493	0.9697	45,084
67 Washington	0.00	0.00	0	0.9281	0
68 Washington Special	137.76	139.78	126,216	0.9281	117,141
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU - Palm Beach	0.00	0.00	0	1.0335	0
71 FAU - St. Lucie	0.00	0.00	0	0.9888	0
72 FSU Lab - Broward	0.00	0.00	0	1.0238	0
73 FSU Lab - Leon	0.00	0.00	0	0.9524	0
74 UF Lab	0.00	0.00	0	0.9754	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	8,145.62	8,417.52	7,600,683		7,530,646

2012-13 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage, and Total

District	2011-12 School Taxable Value	2011 Assessment Levels	2011 Equalization Factors	2011-12 Unequalized RLE	Equalization Amount	2012 School Taxable Value	2012 Millage Rate Adjustment	2012 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,732,259,477	99.3	0.001007	66,566,290	67,032	12,338,575,890	0.006	5.301
2 Baker	873,819,016	100.8	(0.013889)	4,568,466	(63,451)	832,758,312	(0.079)	5.216
3 Bay	15,446,019,322	101.8	(0.023576)	80,754,260	(1,903,862)	14,969,023,087	(0.132)	5.163
4 Bradford	919,001,948	96.1	0.034339	4,804,689	164,988	896,703,716	0.192	5.487
5 Brevard	27,894,534,249	94.5	0.051852	145,837,088	7,561,945	27,502,891,297	0.286	5.581
6 Broward	135,621,662,076	103.3	(0.037754)	709,051,749	(26,769,540)	136,471,261,280	(0.204)	5.091
7 Calhoun	406,551,610	96.9	0.025800	2,125,517	54,838	443,486,212	0.129	5.424
8 Charlotte	13,610,474,469	101.7	(0.022616)	71,157,738	(1,609,303)	12,813,652,544	(0.131)	5.164
9 Citrus	10,099,797,626	102.4	(0.029297)	52,803,358	(1,546,980)	9,691,557,319	(0.166)	5.129
10 Clay	9,218,286,352	98.9	0.005056	48,194,676	243,672	8,994,626,566	0.028	5.323
11 Collier	60,466,547,431	101.8	(0.023576)	316,128,785	(7,453,052)	60,815,754,454	(0.128)	5.167
12 Columbia	2,631,448,454	102.0	(0.025490)	13,757,634	(350,682)	2,540,915,774	(0.144)	5.151
13 Miami-Dade	199,754,278,377	98.6	0.008114	1,044,347,328	8,473,834	205,595,276,179	0.043	5.338
14 DeSoto	1,500,669,597	99.8	(0.004008)	7,845,741	(31,446)	1,442,104,862	(0.023)	5.272
15 Dixie	506,460,386	98.4	0.010163	2,647,856	26,910	506,203,202	0.055	5.350
16 Duval	55,407,938,605	101.0	(0.015842)	289,681,568	(4,589,135)	52,727,461,228	(0.091)	5.204
17 Escambia	14,871,071,462	95.6	0.039749	77,748,341	3,090,419	14,984,014,979	0.215	5.510
18 Flagler	7,338,751,372	96.9	0.025800	38,368,166	989,899	6,916,708,211	0.149	5.444
19 Franklin	1,956,222,283	106.3	(0.064911)	10,227,443	(663,874)	1,829,138,293	(0.378)	4.917
20 Gadsden	1,504,749,288	101.3	(0.018756)	7,867,070	(147,555)	1,390,824,761	(0.111)	5.184
21 Gilchrist	669,523,986	95.2	0.044118	3,500,379	154,430	646,882,228	0.249	5.544
22 Glades	590,000,239	100.3	(0.008973)	3,084,616	(27,678)	572,065,107	(0.050)	5.245
23 Gulf	1,518,525,191	108.0	(0.079630)	7,939,093	(632,190)	1,406,159,594	(0.468)	4.827
24 Hamilton	738,869,277	92.8	0.071121	3,862,927	274,735	767,234,365	0.373	5.668
25 Hardee	1,562,882,679	97.4	0.020534	8,171,001	167,783	1,580,289,026	0.111	5.406
26 Hendry	1,793,134,780	100.3	(0.008973)	9,374,796	(84,120)	1,755,516,647	(0.050)	5.245
27 Hernando	8,659,384,533	101.8	(0.023576)	45,272,648	(1,067,348)	8,187,644,911	(0.136)	5.159
28 Highlands	5,079,371,461	101.1	(0.016815)	26,555,767	(446,535)	4,895,101,655	(0.095)	5.200
29 Hillsborough	67,503,411,154	93.8	0.059701	352,918,634	21,069,595	65,787,924,029	0.334	5.629
30 Holmes	465,357,955	97.1	0.023687	2,432,966	57,630	460,575,011	0.130	5.425
31 Indian River	14,044,332,671	97.4	0.020534	73,426,018	1,507,730	13,515,321,926	0.116	5.411
32 Jackson	1,591,340,405	97.4	0.020534	8,319,782	170,838	1,567,418,544	0.114	5.409
33 Jefferson	590,905,224	97.2	0.022634	3,089,347	69,924	594,878,902	0.122	5.417
34 Lafayette	238,161,015	100.0	(0.006000)	1,245,144	(7,471)	259,154,446	(0.030)	5.265
35 Lake	17,340,077,717	103.4	(0.038685)	90,656,701	(3,507,054)	16,368,351,124	(0.223)	5.072
36 Lee	57,489,601,742	100.1	(0.006993)	300,564,836	(2,101,850)	57,050,935,603	(0.038)	5.257
37 Leon	15,367,228,793	98.0	0.014286	80,342,331	1,147,771	14,476,171,065	0.083	5.378
38 Levy	1,905,459,745	104.2	(0.046065)	9,962,048	(458,902)	1,770,653,447	(0.270)	5.025
39 Liberty	247,774,327	98.0	0.014286	1,295,404	18,506	235,997,721	0.082	5.377
40 Madison	668,052,948	93.9	0.058573	3,492,688	204,577	675,519,594	0.315	5.610
41 Manatee	25,476,256,567	99.1	0.003027	133,193,946	403,178	24,948,183,527	0.197	5.312
42 Marion	16,578,302,564	97.9	0.015322	86,674,018	1,328,019	15,466,357,820	0.089	5.384
43 Martin	18,164,264,439	102.3	(0.028348)	94,965,681	(2,692,087)	17,939,446,382	(0.156)	5.139
44 Monroe	19,558,392,862	102.1	(0.026445)	102,254,407	(2,704,118)	19,514,715,142	(0.144)	5.151
45 Nassau	7,089,277,682	98.6	0.008114	37,063,878	300,736	6,682,031,294	0.047	5.342
46 Okaloosa	14,823,451,571	100.8	(0.013889)	77,499,377	(1,076,389)	14,570,142,514	(0.077)	5.218
47 Okeechobee	1,575,178,143	93.4	0.064240	8,235,283	529,035	1,554,002,480	0.355	5.650
48 Orange	86,380,704,654	101.0	(0.015842)	451,612,145	(7,154,440)	86,371,425,332	(0.086)	5.209
49 Osceola	17,795,381,459	103.9	(0.043311)	93,037,102	(4,029,530)	17,422,916,358	(0.241)	5.054
50 Palm Beach	132,258,526,057	100.1	(0.006993)	691,468,736	(4,835,441)	133,036,112,620	(0.038)	5.257
51 Pasco	22,489,604,470	103.1	(0.035887)	117,579,251	(4,219,567)	21,163,929,301	(0.208)	5.087
52 Pinellas	60,328,895,475	95.3	0.043022	315,409,118	13,569,531	58,891,093,300	0.240	5.535
53 Polk	26,594,668,442	100.4	(0.009960)	139,041,182	(1,384,850)	25,439,084,096	(0.057)	5.238
54 Putnam	3,762,777,869	99.8	(0.004008)	19,672,405	(78,847)	3,571,679,991	(0.023)	5.272
55 St. Johns	18,757,469,550	97.1	0.023687	98,067,052	2,322,914	18,311,173,953	0.132	5.427
56 St. Lucie	15,875,050,688	99.8	(0.004008)	82,997,305	(332,653)	15,667,215,694	(0.022)	5.273
57 Santa Rosa	8,325,061,099	95.8	0.037578	43,524,751	1,635,573	8,156,620,527	0.209	5.504
58 Sarasota	42,034,698,859	96.0	0.035417	219,764,131	7,783,386	41,751,400,994	0.194	5.489
59 Seminole	26,428,638,398	99.5	(0.001005)	138,173,150	(138,864)	26,201,756,304	(0.006)	5.289
60 Sumter	7,344,678,043	92.6	0.073434	38,399,152	2,819,803	7,741,599,989	0.379	5.674
61 Suwannee	1,605,942,616	102.0	(0.025490)	8,396,125	(214,017)	1,573,734,376	(0.142)	5.153
62 Taylor	1,243,607,128	101.3	(0.018756)	6,501,777	(121,947)	1,285,128,060	(0.099)	5.196
63 Union	249,230,249	95.2	0.044118	1,303,016	57,486	248,834,587	0.241	5.536
64 Volusia	26,911,266,380	98.1	0.013252	140,696,406	1,864,509	26,524,504,827	0.073	5.368
65 Wakulla	1,235,544,557	96.9	0.025800	6,459,625	166,658	1,210,215,927	0.143	5.438
66 Walton	11,211,810,671	92.2	0.078091	58,617,140	4,577,471	11,248,408,398	0.424	5.719
67 Washington	924,076,613	96.5	0.030052	4,831,220	145,188	934,499,895	0.162	5.457
68 Washington Special	0	0.0	0	0	0	0	0	0
69 FAMU Lab School	0	0.0	0	0	0	0	0	0
70 FAU - Palm Beach	0	0.0	0	0	0	0	0	0
71 FAU - St. Lucie	0	0.0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0.0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0.0	0	0	0	0	0	0
74 UF Lab	0	0.0	0	0	0	0	0	0
75 Virtual School	0	0.0	0	0	0	0	0	0
State	1,385,846,696,347	99.4		7,245,428,268	575,765	1,373,702,945,899		5.295

2012-13 FEFP Second Calculation
 Required Local Effort Taxes

District	2012 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	12,338,575,890	5.301	62,790,519
2 Baker	832,758,312	5.216	4,169,921
3 Bay	14,969,023,087	5.163	74,193,664
4 Bradford	896,703,716	5.487	4,723,405
5 Brevard	27,502,891,297	5.581	147,353,891
6 Broward	136,471,261,280	5.091	666,984,184
7 Calhoun	443,486,212	5.424	2,309,250
8 Charlotte	12,813,652,544	5.164	63,522,914
9 Citrus	9,691,557,319	5.129	47,719,678
10 Clay	8,994,626,566	5.323	45,963,261
11 Collier	60,815,754,454	3.317	193,656,823
12 Columbia	2,540,915,774	5.151	12,564,727
13 Miami-Dade	205,595,276,179	5.338	1,053,568,881
14 DeSoto	1,442,104,862	5.272	7,298,666
15 Dixie	506,203,202	5.350	2,599,860
16 Duval	52,727,461,228	5.204	263,417,960
17 Escambia	14,984,014,979	5.510	79,259,446
18 Flagler	6,916,708,211	5.444	36,148,377
19 Franklin	1,829,138,293	3.135	5,504,975
20 Gadsden	1,390,824,761	5.184	6,921,634
21 Gilchrist	646,882,228	5.544	3,442,862
22 Glades	572,065,107	5.245	2,880,462
23 Gulf	1,406,159,594	4.827	6,516,031
24 Hamilton	767,234,365	5.668	4,174,737
25 Hardee	1,580,289,026	5.406	8,201,321
26 Hendry	1,755,516,647	5.245	8,839,377
27 Hernando	8,187,644,911	5.159	40,550,458
28 Highlands	4,895,101,655	5.200	24,436,347
29 Hillsborough	65,787,924,029	5.629	355,507,415
30 Holmes	460,575,011	5.425	2,398,675
31 Indian River	13,515,321,926	5.411	70,206,151
32 Jackson	1,567,418,544	5.409	8,139,040
33 Jefferson	594,878,902	5.417	3,093,561
34 Lafayette	259,154,446	5.265	1,309,870
35 Lake	16,368,351,124	5.072	79,699,466
36 Lee	57,050,935,603	5.257	287,920,098
37 Leon	14,476,171,065	5.378	74,738,734
38 Levy	1,770,653,447	5.025	8,541,632
39 Liberty	235,997,721	5.377	1,218,201
40 Madison	675,519,594	5.610	3,638,078
41 Manatee	24,948,183,527	5.312	127,223,761
42 Marion	15,466,357,820	5.384	79,940,036
43 Martin	17,939,446,382	4.622	79,599,476
44 Monroe	19,514,715,142	1.893	35,463,702
45 Nassau	6,682,031,294	5.342	34,267,595
46 Okaloosa	14,570,142,514	5.218	72,985,923
47 Okeechobee	1,554,002,480	5.650	8,428,909
48 Orange	86,371,425,332	5.209	431,912,404
49 Osceola	17,422,916,358	5.054	84,533,203
50 Palm Beach	133,036,112,620	5.257	671,396,010
51 Pasco	21,163,929,301	5.087	103,354,472
52 Pinellas	58,891,093,300	5.535	312,923,713
53 Polk	25,439,084,096	5.238	127,919,926
54 Putnam	3,571,679,991	5.272	18,076,701
55 St. Johns	18,311,173,953	5.427	95,399,751
56 St. Lucie	15,667,215,694	5.273	79,308,699
57 Santa Rosa	8,156,620,527	5.504	43,098,278
58 Sarasota	41,751,400,094	4.558	182,690,766
59 Seminole	26,201,756,304	5.289	133,037,846
60 Sumter	7,741,599,989	4.226	31,407,361
61 Suwannee	1,573,734,376	5.153	7,785,075
62 Taylor	1,285,128,060	5.196	6,410,424
63 Union	248,834,587	5.536	1,322,446
64 Volusia	26,524,504,827	5.368	136,688,200
65 Wakulla	1,210,215,927	5.438	6,317,908
66 Walton	11,248,408,398	2.863	30,916,026
67 Washington	934,499,895	5.457	4,895,583
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,373,702,945,899	5.295	6,723,428,746

2012-13 FEFP Second Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2009 FPLI	2010 FPLI	2011 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	95.90	97.33	97.53	96.92	77.54	97.54	0.9754
2 Baker	97.48	97.16	97.23	97.29	77.83	97.83	0.9783
3 Bay	93.79	95.57	94.81	94.72	75.78	95.78	0.9578
4 Bradford	96.91	96.55	96.66	96.71	77.37	97.37	0.9737
5 Brevard	100.00	101.02	101.18	100.73	80.59	100.59	1.0059
6 Broward	103.15	102.76	103.01	102.97	82.38	102.38	1.0238
7 Calhoun	89.66	91.36	90.63	90.55	72.44	92.44	0.9244
8 Charlotte	97.25	98.72	98.78	98.25	78.60	98.60	0.9860
9 Citrus	93.86	94.10	94.04	94.00	75.20	95.20	0.9520
10 Clay	99.54	99.17	99.28	99.33	79.46	99.46	0.9946
11 Collier	107.37	102.46	101.91	103.91	83.13	103.13	1.0313
12 Columbia	93.88	96.07	95.48	95.14	76.11	96.11	0.9611
13 Miami-Dade	101.18	101.53	101.73	101.48	81.18	101.18	1.0118
14 DeSoto	97.91	97.08	97.14	97.38	77.90	97.90	0.9790
15 Dixie	90.63	92.36	92.17	91.72	73.38	93.38	0.9338
16 Duval	101.90	101.52	101.64	101.69	81.35	101.35	1.0135
17 Escambia	94.56	95.63	95.36	95.18	76.15	96.15	0.9615
18 Flagler	94.44	96.16	94.94	95.18	76.14	96.14	0.9614
19 Franklin	88.36	91.84	91.92	90.71	72.57	92.57	0.9257
20 Gadsden	92.29	94.05	93.74	93.36	74.69	94.69	0.9469
21 Gilchrist	92.73	95.36	94.30	94.13	75.30	95.30	0.9530
22 Glades	99.11	96.12	96.18	97.14	77.71	97.71	0.9771
23 Gulf	90.34	92.06	92.08	91.49	73.19	93.19	0.9319
24 Hamilton	91.54	91.73	91.31	91.53	73.22	93.22	0.9322
25 Hardee	95.53	95.70	96.21	95.81	76.65	96.65	0.9665
26 Hendry	100.85	97.05	97.11	98.34	78.67	98.67	0.9867
27 Hernando	96.92	96.90	97.00	96.94	77.55	97.55	0.9755
28 Highlands	95.39	94.04	94.09	94.51	75.61	95.61	0.9561
29 Hillsborough	101.57	101.55	101.65	101.59	81.27	101.27	1.0127
30 Holmes	89.81	91.04	91.04	90.63	72.50	92.50	0.9250
31 Indian River	100.45	98.98	98.67	99.37	79.49	99.49	0.9949
32 Jackson	89.87	92.26	92.39	91.51	73.21	93.21	0.9321
33 Jefferson	90.97	92.50	91.38	91.62	73.29	93.29	0.9329
34 Lafayette	89.62	90.96	90.75	90.44	72.35	92.35	0.9235
35 Lake	97.51	97.49	96.95	97.32	77.85	97.85	0.9785
36 Lee	102.83	102.61	102.67	102.70	82.16	102.16	1.0216
37 Leon	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
38 Levy	92.58	93.96	94.15	93.56	74.85	94.85	0.9485
39 Liberty	88.78	91.29	90.86	90.31	72.25	92.25	0.9225
40 Madison	88.23	90.82	90.13	89.73	71.78	91.78	0.9178
41 Manatee	100.19	101.48	102.02	101.23	80.98	100.98	1.0098
42 Marion	94.71	96.28	95.83	95.61	76.49	96.49	0.9649
43 Martin	99.88	99.16	99.30	99.45	79.56	99.56	0.9956
44 Monroe	102.15	103.16	104.03	103.11	82.49	102.49	1.0249
45 Nassau	99.13	98.76	98.88	98.92	79.14	99.14	0.9914
46 Okaloosa	96.16	97.49	97.48	97.04	77.63	97.63	0.9763
47 Okeechobee	96.88	96.01	95.55	96.15	76.92	96.92	0.9692
48 Orange	101.00	100.98	100.42	100.80	80.64	100.64	1.0064
49 Osceola	98.66	98.64	98.10	98.47	78.77	98.77	0.9877
50 Palm Beach	105.23	103.55	103.78	104.19	83.35	103.35	1.0335
51 Pasco	98.86	98.84	98.93	98.88	79.10	99.10	0.9910
52 Pinellas	100.05	99.60	99.89	99.85	79.88	99.88	0.9988
53 Polk	98.07	98.98	98.48	98.51	78.81	98.81	0.9881
54 Putnam	95.74	95.39	95.50	95.54	76.43	96.43	0.9643
55 St. Johns	98.48	98.11	98.23	98.27	78.62	98.62	0.9862
56 St. Lucie	98.60	99.06	98.15	98.60	78.88	98.88	0.9888
57 Santa Rosa	92.44	93.99	93.98	93.47	74.78	94.78	0.9478
58 Sarasota	101.21	99.49	99.66	100.12	80.10	100.10	1.0010
59 Seminole	99.81	99.64	99.35	99.60	79.68	99.68	0.9968
60 Sumter	95.34	96.39	95.49	95.74	76.59	96.59	0.9659
61 Suwannee	91.48	93.32	93.78	92.86	74.29	94.29	0.9429
62 Taylor	89.23	92.85	92.32	91.47	73.17	93.17	0.9317
63 Union	95.83	95.47	95.58	95.63	76.50	96.50	0.9650
64 Volusia	95.39	96.13	96.19	95.90	76.72	96.72	0.9672
65 Wakulla	91.27	91.96	92.94	92.06	73.65	93.65	0.9365
66 Walton	93.84	97.46	97.33	96.21	76.97	96.97	0.9697
67 Washington	90.12	91.83	91.10	91.02	72.81	92.81	0.9281
68 Washington Special	90.12	91.83	91.10	91.02	72.81	92.81	0.9281
69 FAMU Lab School	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
70 FAU - Palm Beach	105.23	103.55	103.78	104.19	83.35	103.35	1.0335
71 FAU - St. Lucie	98.60	99.06	98.15	98.60	78.88	98.88	0.9888
72 FSU Lab - Broward	103.15	102.76	103.01	102.97	82.38	102.38	1.0238
73 FSU Lab - Leon	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
74 UF Lab	95.90	97.33	97.53	96.92	77.54	97.54	0.9754
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.117
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.020
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.167
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.524
ESE Support Level V	255	5.044
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Industry Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	468.64	101.60	23.70	21.60	83.84	0.00	0.00	17.70	717.08
2 Baker	0.48	0.00	0.00	0.00	0.00	0.00	8.45	11.10	20.03
3 Bay	133.76	42.72	9.60	12.90	82.56	0.00	0.00	14.10	295.64
4 Bradford	0.80	0.00	0.00	0.00	0.00	0.00	8.45	0.90	10.15
5 Brevard	571.84	78.24	22.20	23.40	125.92	0.00	0.00	9.00	830.60
6 Broward	2,552.00	108.80	0.00	9.30	79.68	0.00	0.00	391.50	3,141.28
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	8.44	2.10	10.54
8 Charlotte	92.96	0.00	0.00	0.00	0.00	0.00	0.00	7.50	100.46
9 Citrus	96.16	0.00	0.00	0.00	0.00	0.00	0.00	40.80	136.96
10 Clay	257.92	39.52	10.20	15.90	96.00	0.00	0.00	132.90	552.44
11 Collier	335.84	0.00	0.00	0.00	0.00	0.00	0.00	21.00	356.84
12 Columbia	29.44	0.00	0.00	0.00	0.00	0.00	0.00	5.10	34.54
13 Miami-Dade	2,516.00	355.36	90.60	17.10	140.48	0.00	0.00	380.70	3,500.24
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
15 Dixie	1.76	0.00	0.00	0.00	0.00	0.00	0.00	7.20	8.96
16 Duval	885.44	167.84	45.90	19.50	126.24	0.00	0.00	34.20	1,279.12
17 Escambia	144.80	76.48	18.00	0.00	0.00	0.00	0.00	56.70	295.98
18 Flagler	56.32	16.64	4.20	0.00	0.00	0.00	0.00	0.00	77.16
19 Franklin	6.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.24
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	4.80
22 Glades	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
23 Gulf	0.48	0.00	0.00	0.00	0.00	0.00	0.00	4.80	5.28
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
25 Hardee	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80
26 Hendry	21.12	0.00	0.00	0.00	0.00	0.00	0.00	1.20	22.32
27 Hernando	77.76	7.68	2.40	0.00	0.00	0.00	0.00	16.50	104.34
28 Highlands	14.88	0.00	0.00	0.00	0.00	0.00	0.00	0.30	15.18
29 Hillsborough	1,949.76	200.64	60.00	0.00	0.00	0.00	0.00	177.90	2,388.30
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90
31 Indian River	104.80	34.08	3.60	0.00	0.00	0.00	0.00	60.00	202.48
32 Jackson	1.76	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.76
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
34 Lafayette	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.94
35 Lake	135.20	0.00	0.00	0.00	0.00	0.00	0.00	67.80	203.00
36 Lee	246.56	217.28	62.40	4.80	75.20	0.00	0.00	195.00	801.24
37 Leon	396.96	40.48	9.00	0.00	0.00	0.00	0.00	10.80	457.24
38 Levy	8.80	0.00	0.00	0.00	0.00	95.24	8.44	23.40	135.88
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
40 Madison	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
41 Manatee	196.32	48.32	10.80	0.00	0.00	0.00	0.00	100.70	356.14
42 Marion	101.44	84.96	22.20	18.00	119.52	0.00	0.00	13.50	359.62
43 Martin	242.40	54.88	19.20	0.00	0.00	0.00	0.00	68.20	384.68
44 Monroe	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00
45 Nassau	79.20	0.00	0.00	0.00	0.00	0.00	0.00	11.70	90.90
46 Okaloosa	339.36	39.68	11.10	0.00	66.40	0.00	0.00	92.25	548.79
47 Okeechobee	10.72	0.00	0.00	0.00	0.00	0.00	0.00	10.80	21.52
48 Orange	1,494.88	172.48	21.30	0.00	0.00	0.00	0.00	91.70	1,780.36
49 Osceola	223.20	58.88	15.90	0.00	0.00	0.00	0.00	36.90	334.88
50 Palm Beach	1,992.80	267.68	76.20	17.10	318.56	0.00	0.00	301.10	2,973.44
51 Pasco	426.24	90.40	23.40	0.00	0.00	0.00	0.00	25.80	565.84
52 Pinellas	690.08	212.16	65.10	0.00	0.00	0.00	0.00	94.20	1,061.54
53 Polk	327.84	68.64	18.30	0.00	0.00	0.00	0.00	98.10	512.88
54 Putnam	6.56	0.00	0.00	0.00	0.00	0.00	0.00	11.40	17.96
55 St. Johns	422.72	89.92	21.60	17.10	62.40	0.00	0.00	24.00	637.74
56 St. Lucie	60.64	74.56	16.50	3.30	30.64	0.00	0.00	40.20	225.84
57 Santa Rosa	116.16	0.00	0.00	0.00	0.00	0.00	0.00	69.15	185.31
58 Sarasota	194.40	85.44	23.40	0.30	0.00	0.00	0.00	73.50	377.04
59 Seminole	1,004.64	89.92	24.00	0.00	0.00	0.00	0.00	48.00	1,166.56
60 Sumter	6.40	0.00	0.00	0.00	0.00	0.00	0.00	15.90	22.30
61 Suwannee	15.68	0.00	0.00	0.00	0.00	0.00	1.13	0.60	17.41
62 Taylor	2.88	0.00	0.00	0.00	0.00	0.00	8.44	0.00	11.32
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90
64 Volusia	331.20	225.60	55.80	0.00	0.00	0.00	0.00	11.10	623.70
65 Wakulla	18.24	0.00	0.00	0.30	0.00	0.00	0.00	4.80	23.34
66 Walton	11.68	0.00	0.00	0.00	0.00	0.00	0.00	1.20	12.88
67 Washington	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	32.96	0.00	0.00	0.00	0.00	0.00	0.00	4.80	37.76
74 UF Lab	25.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.44
75 Virtual School	199.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.04
Total	19,776.96	3,150.88	786.60	180.60	1,407.44	95.24	43.35	2,964.40	28,405.47

2012-13 FEFP Second Calculation
 Millage Rates

District	Required	2011-12	Total
	Local Effort Mills	0.748 Discretionary Millage	FEFP Millage
	-1-	-2-	-3-
1 Alachua	5.301	0.748	6.049
2 Baker	5.216	0.748	5.964
3 Bay	5.163	0.748	5.911
4 Bradford	5.487	0.748	6.235
5 Brevard	5.581	0.748	6.329
6 Broward	5.091	0.748	5.839
7 Calhoun	5.424	0.748	6.172
8 Charlotte	5.164	0.748	5.912
9 Citrus	5.129	0.748	5.877
10 Clay	5.323	0.748	6.071
11 Collier	3.317	0.748	4.065
12 Columbia	5.151	0.748	5.899
13 Miami-Dade	5.338	0.472	5.810
14 DeSoto	5.272	0.748	6.020
15 Dixie	5.350	0.748	6.098
16 Duval	5.204	0.748	5.952
17 Escambia	5.510	0.748	6.258
18 Flagler	5.444	0.748	6.192
19 Franklin	3.135	0.748	3.883
20 Gadsden	5.184	0.748	5.932
21 Gilchrist	5.544	0.748	6.292
22 Glades	5.245	0.748	5.993
23 Gulf	4.827	0.748	5.575
24 Hamilton	5.668	0.748	6.416
25 Hardee	5.406	0.748	6.154
26 Hendry	5.245	0.748	5.993
27 Hernando	5.159	0.748	5.907
28 Highlands	5.200	0.748	5.948
29 Hillsborough	5.629	0.748	6.377
30 Holmes	5.425	0.748	6.173
31 Indian River	5.411	0.748	6.159
32 Jackson	5.409	0.748	6.157
33 Jefferson	5.417	0.748	6.165
34 Lafayette	5.265	0.748	6.013
35 Lake	5.072	0.748	5.820
36 Lee	5.257	0.748	6.005
37 Leon	5.378	0.748	6.126
38 Levy	5.025	0.748	5.773
39 Liberty	5.377	0.748	6.125
40 Madison	5.610	0.748	6.358
41 Manatee	5.312	0.748	6.060
42 Marion	5.384	0.748	6.132
43 Martin	4.622	0.748	5.370
44 Monroe	1.893	0.748	2.641
45 Nassau	5.342	0.748	6.090
46 Okaloosa	5.218	0.748	5.966
47 Okeechobee	5.650	0.748	6.398
48 Orange	5.209	0.748	5.957
49 Osceola	5.054	0.748	5.802
50 Palm Beach	5.257	0.688	5.945
51 Pasco	5.087	0.748	5.835
52 Pinellas	5.535	0.748	6.283
53 Polk	5.238	0.748	5.986
54 Putnam	5.272	0.748	6.020
55 St. Johns	5.427	0.748	6.175
56 St. Lucie	5.273	0.748	6.021
57 Santa Rosa	5.504	0.748	6.252
58 Sarasota	4.558	0.748	5.306
59 Seminole	5.289	0.748	6.037
60 Sumter	4.226	0.748	4.974
61 Suwannee	5.153	0.748	5.901
62 Taylor	5.196	0.748	5.944
63 Union	5.536	0.748	6.284
64 Volusia	5.368	0.748	6.116
65 Wakulla	5.438	0.748	6.186
66 Walton	2.863	0.748	3.611
67 Washington	5.457	0.748	6.205
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	5.295	0.748	6.293

2012-13 FEFP Second Calculation
 Local Effort Taxes

District	2012 School Taxable Value	Total Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Discretionary Local Effort	Total Local Effort Taxes
-1-	-2-	-3-	-4-	-5-	
1 Alachua	12,338,575,890	62,790,519	8,860,085	8,860,085	71,650,604
2 Baker	832,758,312	4,169,921	597,987	597,987	4,767,908
3 Bay	14,969,023,087	74,193,664	10,748,956	10,748,956	84,942,620
4 Bradford	896,703,716	4,723,405	643,905	643,905	5,367,310
5 Brevard	27,502,891,297	147,353,891	19,749,276	19,749,276	167,103,167
6 Broward	136,471,261,280	666,984,184	97,997,283	97,997,283	764,981,467
7 Calhoun	443,486,212	2,309,250	318,459	318,459	2,627,709
8 Charlotte	12,813,652,544	63,522,914	9,201,228	9,201,228	72,724,142
9 Citrus	9,691,557,319	47,719,678	6,959,313	6,959,313	54,678,991
10 Clay	8,994,626,566	45,963,261	6,458,861	6,458,861	52,422,122
11 Collier	60,815,754,454	193,656,823	43,670,577	43,670,577	237,327,400
12 Columbia	2,540,915,774	12,564,727	1,824,581	1,824,581	14,389,308
13 Miami-Dade	205,595,276,179	1,053,568,881	93,159,332	93,159,332	1,146,728,213
14 DeSoto	1,442,104,862	7,298,666	1,035,547	1,035,547	8,334,213
15 Dixie	506,203,202	2,599,860	363,494	363,494	2,963,354
16 Duval	52,727,461,228	263,417,960	37,862,535	37,862,535	301,280,495
17 Escambia	14,984,014,979	79,259,446	10,759,721	10,759,721	90,019,167
18 Flagler	6,916,708,211	36,148,377	4,966,750	4,966,750	41,115,127
19 Franklin	1,829,138,293	5,504,975	1,313,468	1,313,468	6,818,443
20 Gadsden	1,390,824,761	6,921,634	998,723	998,723	7,920,357
21 Gilchrist	646,882,228	3,442,862	464,513	464,513	3,907,375
22 Glades	572,065,107	2,880,462	410,789	410,789	3,291,251
23 Gulf	1,406,159,594	6,516,031	1,009,735	1,009,735	7,525,766
24 Hamilton	767,234,365	4,174,737	550,936	550,936	4,725,673
25 Hardee	1,580,289,026	8,201,321	1,134,774	1,134,774	9,336,095
26 Hendry	1,755,516,647	8,839,377	1,260,601	1,260,601	10,099,978
27 Hernando	8,187,644,911	40,550,458	5,879,384	5,879,384	46,429,842
28 Highlands	4,895,101,655	24,436,347	3,515,075	3,515,075	27,951,422
29 Hillsborough	65,787,924,029	355,507,415	47,240,992	47,240,992	402,748,407
30 Holmes	460,575,011	2,398,675	330,730	330,730	2,729,405
31 Indian River	13,515,321,926	70,206,151	9,705,082	9,705,082	79,911,233
32 Jackson	1,567,418,544	8,139,040	1,125,532	1,125,532	9,264,572
33 Jefferson	594,878,902	3,093,561	427,171	427,171	3,520,732
34 Lafayette	259,154,446	1,309,870	186,094	186,094	1,495,964
35 Lake	16,368,351,124	79,699,466	11,753,786	11,753,786	91,453,252
36 Lee	57,050,935,603	287,920,098	40,967,136	40,967,136	328,887,234
37 Leon	14,476,171,065	74,738,734	10,395,049	10,395,049	85,133,783
38 Levy	1,770,653,447	8,541,632	1,271,471	1,271,471	9,813,103
39 Liberty	235,997,721	1,218,201	169,465	169,465	1,387,666
40 Madison	675,519,594	3,638,078	485,077	485,077	4,123,155
41 Manatee	24,948,183,527	127,223,761	17,914,792	17,914,792	145,138,553
42 Marion	15,466,357,820	79,940,036	11,106,082	11,106,082	91,046,118
43 Martin	17,939,446,382	79,599,476	12,881,958	12,881,958	92,481,434
44 Monroe	19,514,715,142	35,463,702	14,013,127	14,013,127	49,478,829
45 Nassau	6,682,031,294	34,267,595	4,798,233	4,798,233	39,065,828
46 Okaloosa	14,570,142,514	72,985,923	10,462,528	10,462,528	83,448,451
47 Okeechobee	1,554,002,480	8,428,909	1,115,898	1,115,898	9,544,807
48 Orange	86,371,425,332	431,912,404	62,021,593	62,021,593	493,933,997
49 Osceola	17,422,916,358	84,533,203	12,511,048	12,511,048	97,044,251
50 Palm Beach	133,036,112,620	671,396,010	87,867,692	87,867,692	759,263,702
51 Pasco	21,163,929,301	103,354,472	15,197,394	15,197,394	118,551,866
52 Pinellas	58,891,093,300	312,923,713	42,288,516	42,288,516	355,212,229
53 Polk	25,439,084,096	127,919,926	18,267,298	18,267,298	146,187,224
54 Putnam	3,571,679,991	18,076,701	2,564,752	2,564,752	20,641,453
55 St. Johns	18,311,173,953	95,399,751	13,148,888	13,148,888	108,548,639
56 St. Lucie	15,667,215,694	79,308,699	11,250,314	11,250,314	90,559,013
57 Santa Rosa	8,156,620,527	43,098,278	5,857,106	5,857,106	48,955,384
58 Sarasota	41,751,400,094	182,690,766	29,980,845	29,980,845	212,671,611
59 Seminole	26,201,756,304	133,037,846	18,814,957	18,814,957	151,852,803
60 Sumter	7,741,599,989	31,407,361	5,559,088	5,559,088	36,966,449
61 Suwannee	1,573,734,376	7,785,075	1,130,067	1,130,067	8,915,142
62 Taylor	1,285,128,060	6,410,424	922,825	922,825	7,333,249
63 Union	248,834,587	1,322,446	178,683	178,683	1,501,129
64 Volusia	26,524,504,827	136,688,200	19,046,716	19,046,716	155,734,916
65 Wakulla	1,210,215,927	6,317,908	869,032	869,032	7,186,940
66 Walton	11,248,408,398	30,916,026	8,077,257	8,077,257	38,993,283
67 Washington	934,499,895	4,895,583	671,046	671,046	5,566,629
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0

State 1,373,702,945,899 6,723,428,746 924,291,208 924,291,208 7,647,719,954

2012-13 FEFP Second Calculation
 Teachers Lead

District	2012-13	
	Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	26,824.47	321,099
2 Baker	4,872.78	58,329
3 Bay	25,356.35	303,525
4 Bradford	3,178.00	38,042
5 Brevard	71,633.33	857,478
6 Broward	261,099.63	3,125,460
7 Calhoun	2,182.73	26,128
8 Charlotte	16,241.80	194,420
9 Citrus	15,177.56	181,681
10 Clay	35,708.00	427,438
11 Collier	43,262.87	517,873
12 Columbia	9,746.11	116,665
13 Miami-Dade	351,149.67	4,203,393
14 DeSoto	4,703.80	56,306
15 Dixie	2,013.24	24,099
16 Duval	126,911.96	1,519,183
17 Escambia	40,274.18	482,097
18 Flagler	12,900.00	154,418
19 Franklin	1,298.55	15,544
20 Gadsden	5,508.73	65,942
21 Gilchrist	2,506.73	30,006
22 Glades	1,521.04	18,207
23 Gulf	1,873.98	22,432
24 Hamilton	1,565.87	18,744
25 Hardee	5,132.47	61,438
26 Hendry	6,801.21	81,413
27 Hernando	22,645.62	271,076
28 Highlands	11,941.69	142,946
29 Hillsborough	197,204.70	2,360,614
30 Holmes	3,224.48	38,598
31 Indian River	17,737.58	212,325
32 Jackson	6,686.65	80,042
33 Jefferson	995.04	11,911
34 Lafayette	1,175.42	14,070
35 Lake	40,938.33	490,047
36 Lee	84,780.00	1,014,848
37 Leon	33,682.49	403,192
38 Levy	5,600.00	67,034
39 Liberty	1,431.10	17,131
40 Madison	2,597.50	31,093
41 Manatee	45,061.80	539,407
42 Marion	41,896.32	501,515
43 Martin	18,106.98	216,747
44 Monroe	8,116.39	97,156
45 Nassau	11,084.19	132,682
46 Okaloosa	29,421.03	352,181
47 Okeechobee	6,525.24	78,110
48 Orange	183,250.43	2,193,576
49 Osceola	55,740.69	667,237
50 Palm Beach	177,306.99	2,122,431
51 Pasco	65,556.64	784,737
52 Pinellas	101,300.84	1,212,609
53 Polk	95,445.01	1,142,512
54 Putnam	10,816.71	129,480
55 St. Johns	32,186.53	385,285
56 St. Lucie	39,674.22	474,915
57 Santa Rosa	25,573.37	306,123
58 Sarasota	41,159.91	492,699
59 Seminole	63,711.14	762,646
60 Sumter	7,655.70	91,642
61 Suwannee	5,982.99	71,619
62 Taylor	2,702.06	32,345
63 Union	2,195.55	26,282
64 Volusia	61,487.05	736,023
65 Wakulla	5,069.39	60,682
66 Walton	7,596.98	90,939
67 Washington	3,395.53	40,646
68 Washington Special	137.76	1,649
69 FAMU Lab School	541.00	6,476
70 FAU - Palm Beach	792.00	9,480
71 FAU - St. Lucie	1,414.00	16,926
72 FSU Lab - Broward	680.98	8,152
73 FSU Lab - Leon	1,700.14	20,351
74 UF Lab	1,155.00	13,826
75 Virtual School ¹		0

State 2,664,526.22 31,895,373

1. The Florida Virtual School does not receive Teachers Lead funds.

2012-13 FEFP Second Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	643.91	527,362.00	11,321.77	4,310,444	4,837,806
2 Baker	94.55	77,436.00	3,405.84	1,296,677	1,374,113
3 Bay	757.04	620,016.00	9,072.07	3,453,935	4,073,951
4 Bradford	89.77	73,522.00	1,685.17	641,581	715,103
5 Brevard	1,438.30	1,177,968.00	25,691.70	9,781,389	10,959,357
6 Broward	3,129.39	2,562,970.00	72,695.74	27,676,851	30,239,821
7 Calhoun	50.56	41,409.00	1,011.72	385,184	426,593
8 Charlotte	699.33	572,751.00	7,056.06	2,686,396	3,259,147
9 Citrus	329.12	269,549.00	9,043.74	3,443,149	3,712,698
10 Clay	1,737.16	1,422,734.00	13,619.13	5,185,099	6,607,833
11 Collier	365.22	299,115.00	16,951.04	6,453,630	6,752,745
12 Columbia	364.75	298,730.00	4,498.58	1,712,707	2,011,437
13 Miami-Dade	5,750.31	4,709,504.00	52,811.90	20,106,640	24,816,144
14 DeSoto	143.26	117,330.00	1,711.88	651,750	769,080
15 Dixie	41.03	33,604.00	1,430.52	544,630	578,234
16 Duval	4,331.99	3,547,900.00	36,038.11	13,720,493	17,268,393
17 Escambia	1,782.46	1,459,835.00	21,896.13	8,336,333	9,796,168
18 Flagler	489.91	401,236.00	8,558.96	3,258,582	3,659,818
19 Franklin	10.23	8,378.00	885.72	337,213	345,591
20 Gadsden	380.80	311,875.00	3,533.25	1,345,185	1,657,060
21 Gilchrist	40.39	33,079.00	1,321.37	503,074	536,153
22 Glades	14.33	11,736.00	513.46	195,485	207,221
23 Gulf	40.48	33,153.00	855.56	325,730	358,883
24 Hamilton	18.12	14,840.00	760.67	289,604	304,444
25 Hardee	110.25	90,295.00	2,355.57	896,817	987,112
26 Hendry	124.94	102,326.00	3,322.45	1,264,929	1,367,255
27 Hernando	153.69	125,872.00	11,395.94	4,338,682	4,464,554
28 Highlands	434.83	356,126.00	5,350.04	2,036,877	2,393,003
29 Hillsborough	7,363.06	6,030,346.00	76,752.34	29,221,287	35,251,633
30 Holmes	12.30	10,074.00	1,710.81	651,343	661,417
31 Indian River	430.04	352,203.00	9,220.27	3,510,357	3,862,560
32 Jackson	312.48	255,921.00	3,542.47	1,348,695	1,604,616
33 Jefferson	29.11	23,841.00	701.09	266,920	290,761
34 Lafayette	0.00	0.00	472.85	180,024	180,024
35 Lake	1,572.72	1,288,058.00	16,832.73	6,408,587	7,696,645
36 Lee	3,201.62	2,622,127.00	44,516.88	16,948,545	19,570,672
37 Leon	1,363.36	1,116,592.00	10,610.51	4,039,652	5,156,244
38 Levy	244.47	200,221.00	3,402.51	1,295,410	1,495,631
39 Liberty	35.10	28,747.00	638.49	243,087	271,834
40 Madison	5.98	4,898.00	1,299.19	494,630	499,528
41 Manatee	1,092.26	894,561.00	14,289.47	5,440,312	6,334,873
42 Marion	1,853.92	1,518,360.00	21,733.83	8,274,542	9,792,902
43 Martin	409.47	335,356.00	8,332.71	3,172,444	3,507,800
44 Monroe	155.46	127,322.00	2,664.82	1,014,555	1,141,877
45 Nassau	352.96	289,074.00	6,482.72	2,468,113	2,757,187
46 Okaloosa	1,118.62	916,150.00	12,262.35	4,668,544	5,584,694
47 Okeechobee	174.77	143,137.00	3,856.32	1,468,185	1,611,322
48 Orange	2,576.40	2,110,072.00	60,371.30	22,984,668	25,094,740
49 Osceola	1,864.28	1,526,845.00	21,540.48	8,200,930	9,727,775
50 Palm Beach	4,891.22	4,005,909.00	53,245.41	20,271,687	24,277,596
51 Pasco	2,257.44	1,848,843.00	34,103.24	12,983,846	14,832,689
52 Pinellas	3,272.71	2,680,349.00	28,532.58	10,862,974	13,543,323
53 Polk	3,509.25	2,874,076.00	46,976.62	17,885,022	20,759,098
54 Putnam	84.32	69,058.00	6,200.66	2,360,726	2,429,784
55 St. Johns	891.80	730,384.00	18,327.52	6,977,686	7,708,070
56 St. Lucie	1,476.17	1,208,983.00	21,222.81	8,079,986	9,288,969
57 Santa Rosa	483.46	395,954.00	13,473.38	5,129,609	5,525,563
58 Sarasota	787.12	644,651.00	14,258.25	5,428,426	6,073,077
59 Seminole	987.27	808,574.00	25,817.56	9,829,307	10,637,881
60 Sumter	175.35	143,612.00	2,555.96	973,110	1,116,722
61 Suwannee	140.36	114,955.00	3,382.28	1,287,708	1,402,663
62 Taylor	111.57	91,376.00	1,476.26	562,044	653,420
63 Union	36.84	30,172.00	1,168.94	445,041	475,213
64 Volusia	1,210.59	991,473.00	24,486.89	9,322,692	10,314,165
65 Wakulla	33.26	27,240.00	5,166.62	1,967,045	1,994,285
66 Walton	142.73	116,896.00	4,529.20	1,724,365	1,841,261
67 Washington	49.23	40,319.00	2,037.67	775,785	816,104
68 Washington Special	0.00	0.00	0.00	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0
74 UF Lab	0.00	0.00	0.00	0	0
75 Virtual School	0.00	0.00	0.00	0	0
State	68,275.19	55,917,380.00	956,990.08	364,346,955	420,264,335

2012-13 FEFP Second Calculation
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	12,988,671	8,895,386	7,067,331	28,951,388
2 Baker	2,411,224	1,714,954	1,171,944	5,298,122
3 Bay	12,882,795	8,679,495	6,389,622	27,951,912
4 Bradford	1,748,228	1,092,406	676,677	3,517,311
5 Brevard	33,918,730	25,753,585	21,061,482	80,733,797
6 Broward	128,457,122	94,123,319	77,219,230	299,799,671
7 Calhoun	1,121,819	689,969	499,300	2,311,088
8 Charlotte	6,949,222	5,460,318	5,131,448	17,540,988
9 Citrus	6,656,675	4,884,194	4,322,852	15,863,721
10 Clay	15,801,899	12,327,286	10,634,626	38,763,811
11 Collier	21,480,594	15,982,328	12,580,080	50,043,002
12 Columbia	4,968,922	3,333,001	2,206,812	10,508,735
13 Miami-Dade	168,836,120	128,603,116	100,078,565	397,517,801
14 DeSoto	2,521,309	1,648,534	1,000,021	5,169,864
15 Dixie	1,060,444	639,774	448,386	2,148,604
16 Duval	67,116,905	44,161,888	33,950,059	145,228,852
17 Escambia	20,300,834	13,472,265	9,774,670	43,547,769
18 Flagler	5,902,623	4,262,333	3,467,438	13,632,394
19 Franklin	665,633	412,839	281,501	1,359,973
20 Gadsden	2,978,539	1,837,382	1,110,829	5,926,750
21 Gilchrist	1,325,448	838,046	635,025	2,798,519
22 Glades	946,043	571,931	191,555	1,709,529
23 Gulf	804,439	654,767	510,457	1,969,663
24 Hamilton	830,798	536,819	322,757	1,690,374
25 Hardee	2,713,682	1,746,054	1,156,114	5,615,850
26 Hendry	3,535,706	2,242,402	1,769,725	7,547,833
27 Hernando	10,399,818	7,718,483	6,239,637	24,357,938
28 Highlands	5,732,713	4,029,205	2,947,518	12,709,436
29 Hillsborough	99,123,571	71,321,643	52,838,032	223,283,246
30 Holmes	1,501,220	1,041,454	732,208	3,274,882
31 Indian River	8,415,442	6,201,337	5,067,741	19,684,520
32 Jackson	3,243,499	2,262,739	1,580,387	7,086,625
33 Jefferson	525,138	325,035	189,868	1,040,041
34 Lafayette	574,182	372,090	260,240	1,206,512
35 Lake	19,678,405	14,156,868	10,665,040	44,500,313
36 Lee	43,009,400	30,204,222	23,713,683	96,927,305
37 Leon	16,952,137	11,010,989	8,327,597	36,290,723
38 Levy	2,744,841	1,827,741	1,328,431	5,901,013
39 Liberty	655,105	422,594	271,901	1,349,600
40 Madison	1,222,151	685,796	573,718	2,481,665
41 Manatee	23,416,329	16,219,750	11,358,871	50,994,950
42 Marion	19,289,239	14,006,515	11,133,237	44,428,991
43 Martin	8,501,398	6,192,842	5,650,340	20,344,580
44 Monroe	4,096,412	2,896,196	2,274,027	9,266,635
45 Nassau	4,992,708	3,937,097	3,103,741	12,033,546
46 Okaloosa	14,150,515	9,728,279	7,853,318	31,732,112
47 Okeechobee	3,243,464	2,157,288	1,525,181	6,925,933
48 Orange	94,056,676	66,191,434	51,311,286	211,559,396
49 Osceola	26,554,446	19,530,773	15,807,437	61,892,656
50 Palm Beach	88,606,515	63,790,840	52,701,746	205,099,101
51 Pasco	31,560,521	23,466,899	17,991,529	73,018,949
52 Pinellas	47,692,060	34,914,520	29,527,420	112,134,000
53 Polk	48,260,101	32,371,319	25,125,625	105,757,045
54 Putnam	5,601,005	3,647,561	2,475,791	11,724,357
55 St. Johns	14,246,379	11,263,853	9,053,784	34,564,016
56 St. Lucie	19,070,308	13,654,533	10,661,326	43,386,167
57 Santa Rosa	11,412,004	8,560,788	6,774,747	26,747,539
58 Sarasota	19,668,539	14,716,071	11,864,348	46,248,958
59 Seminole	27,799,066	22,324,584	18,942,901	69,066,551
60 Sumter	3,683,263	2,587,447	1,958,838	8,229,548
61 Suwannee	2,832,265	2,043,461	1,357,286	6,233,012
62 Taylor	1,369,588	862,123	597,642	2,829,353
63 Union	991,309	783,692	524,638	2,299,639
64 Volusia	27,957,800	21,148,857	17,081,728	66,188,385
65 Wakulla	2,657,898	1,708,121	1,043,068	5,409,087
66 Walton	3,820,305	2,550,207	1,756,002	8,126,514
67 Washington	1,592,410	1,115,473	822,408	3,530,291
68 Washington Special ¹	0	0	0	0
69 FAMU Lab School	260,048	176,821	131,507	568,376
70 FAU - Palm Beach	329,945	307,534	234,283	871,762
71 FAU - St. Lucie	856,640	774,094	1,822	1,632,556
72 FSU Lab - Broward	649,530	233,498	0	883,028
73 FSU Lab - Leon	518,283	581,438	574,980	1,674,701
74 UF Lab	310,946	406,135	428,522	1,145,603
75 Virtual School ²	0	0	0	0
State	1,302,749,961	940,994,630	740,043,886	2,983,788,477

1. Washington Special does not receive Class Size Reduction Funds.
 2. The Florida Virtual School does not receive Class Size Reduction Funds.

2012-13 FEFP Second Calculation
 Grades PK-3 Class Size Reduction Funding

District	2012-13 Grades PK-3 Unweighted FTE	2012-13 Grades PK-3 Weighted FTE	\$1,321.29 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,932.62	10,078.22	13,316,251	0.9754	12,988,671
2 Baker	1,648.45	1,865.38	2,464,708	0.9783	2,411,224
3 Bay	8,629.11	10,179.75	13,450,402	0.9578	12,882,795
4 Bradford	1,188.17	1,358.86	1,795,448	0.9737	1,748,228
5 Brevard	22,155.12	25,520.35	33,719,783	1.0059	33,918,730
6 Broward	81,705.28	94,960.92	125,470,914	1.0238	128,457,122
7 Calhoun	795.30	918.47	1,213,565	0.9244	1,121,819
8 Charlotte	4,615.78	5,334.10	7,047,893	0.9860	6,949,222
9 Citrus	4,682.48	5,292.03	6,992,306	0.9520	6,656,675
10 Clay	10,531.93	12,024.38	15,887,693	0.9946	15,801,899
11 Collier	13,576.90	15,763.88	20,828,657	1.0313	21,480,594
12 Columbia	3,456.19	3,912.87	5,170,036	0.9611	4,968,922
13 Miami-Dade	109,638.82	126,291.04	166,867,088	1.0118	168,836,120
14 DeSoto	1,726.77	1,949.15	2,575,392	0.9790	2,521,309
15 Dixie	759.12	859.48	1,135,622	0.9338	1,060,444
16 Duval	44,102.88	50,119.88	66,222,896	1.0135	67,116,905
17 Escambia	13,968.69	15,979.62	21,113,712	0.9615	20,300,834
18 Flagler	4,088.18	4,646.68	6,139,612	0.9614	5,902,623
19 Franklin	480.17	544.21	719,059	0.9257	665,633
20 Gadsden	2,111.70	2,380.68	3,145,569	0.9469	2,978,539
21 Gilchrist	841.15	1,052.62	1,390,816	0.9530	1,325,448
22 Glades	635.74	732.78	968,215	0.9771	946,043
23 Gulf	552.00	653.32	863,225	0.9319	804,439
24 Hamilton	584.54	674.51	891,223	0.9322	830,798
25 Hardee	1,871.47	2,125.00	2,807,741	0.9665	2,713,682
26 Hendry	2,387.55	2,712.02	3,583,365	0.9867	3,535,706
27 Hernando	6,996.40	8,068.64	10,661,013	0.9755	10,399,818
28 Highlands	4,003.12	4,537.94	5,995,935	0.9561	5,732,713
29 Hillsborough	65,031.88	74,079.49	97,880,489	1.0127	99,123,571
30 Holmes	1,094.28	1,228.30	1,622,941	0.9250	1,501,220
31 Indian River	5,598.15	6,401.76	8,458,581	0.9949	8,415,442
32 Jackson	2,260.53	2,633.62	3,479,776	0.9321	3,243,499
33 Jefferson	381.31	426.03	562,909	0.9329	525,138
34 Lafayette	420.24	470.56	621,746	0.9235	574,182
35 Lake	13,404.76	15,220.57	20,110,787	0.9785	19,678,405
36 Lee	27,684.68	31,862.83	42,100,039	1.0216	43,009,400
37 Leon	11,772.57	13,471.22	17,799,388	0.9524	16,952,137
38 Levy	1,940.43	2,190.19	2,893,876	0.9485	2,744,841
39 Liberty	466.32	537.46	710,141	0.9225	655,105
40 Madison	902.15	1,007.81	1,331,609	0.9178	1,222,151
41 Manatee	15,214.89	17,550.33	23,189,076	1.0098	23,416,329
42 Marion	13,318.37	15,129.85	19,990,920	0.9649	19,289,239
43 Martin	5,552.39	6,462.60	8,538,969	0.9956	8,501,398
44 Monroe	2,656.27	3,024.99	3,996,889	1.0249	4,096,412
45 Nassau	3,377.27	3,811.44	5,036,018	0.9914	4,992,708
46 Okaloosa	9,597.92	10,969.60	14,494,023	0.9763	14,150,515
47 Okeechobee	2,210.83	2,532.78	3,346,537	0.9692	3,243,464
48 Orange	59,351.41	70,732.80	93,458,541	1.0064	94,056,676
49 Osceola	17,545.70	20,347.64	26,885,133	0.9877	26,554,446
50 Palm Beach	55,984.50	64,886.90	85,734,412	1.0335	88,606,515
51 Pasco	20,561.67	24,103.07	31,847,145	0.9910	31,560,521
52 Pinellas	31,779.68	36,138.44	47,749,359	0.9988	47,692,060
53 Polk	32,259.88	36,964.87	48,841,313	0.9881	48,260,101
54 Putnam	3,898.29	4,395.98	5,808,364	0.9643	5,601,005
55 St. Johns	9,534.50	10,933.05	14,445,730	0.9862	14,246,379
56 St. Lucie	12,901.77	14,596.58	19,286,315	0.9888	19,070,308
57 Santa Rosa	7,864.64	9,112.70	12,040,519	0.9478	11,412,004
58 Sarasota	12,857.59	14,870.99	19,648,890	1.0010	19,668,539
59 Seminole	18,599.16	21,106.88	27,888,309	0.9968	27,799,066
60 Sumter	2,559.59	2,886.04	3,813,296	0.9659	3,683,263
61 Suwannee	2,016.17	2,273.37	3,003,781	0.9429	2,832,265
62 Taylor	986.35	1,112.54	1,469,988	0.9317	1,369,588
63 Union	693.21	777.47	1,027,263	0.9650	991,309
64 Volusia	19,002.52	21,877.04	28,905,914	0.9672	27,957,800
65 Wakulla	1,881.17	2,147.99	2,838,118	0.9365	2,657,898
66 Walton	2,659.27	2,981.69	3,939,677	0.9697	3,820,305
67 Washington	1,122.57	1,298.56	1,715,774	0.9281	1,592,410
68 Washington Special ¹	0.00	0.00	0	0.9281	0
69 FAMU Lab School	185.00	206.65	273,045	0.9524	260,048
70 FAU - Palm Beach	216.00	241.62	319,250	1.0335	329,945
71 FAU - St. Lucie	576.00	655.68	866,343	0.9888	856,640
72 FSU Lab - Broward	427.92	480.16	634,431	1.0238	649,530
73 FSU Lab - Leon	368.57	411.86	544,186	0.9524	518,283
74 UF Lab	216.00	241.27	318,788	0.9754	310,946
75 Virtual School ²	965.47	1,078.43	1,424,919	1.0000	0
State	856,565.47	986,408.48	1,303,331,656		1,302,749,961

1. Washington Special does not receive Class Size Reduction Funds.
 2. The Florida Virtual School does not receive Class Size Reduction Funds.

2012-13 FEFP Second Calculation
 Grades 4-8 Class Size Reduction Funding

District	2012-13 Grades 4-8 Unweighted FTE	2012-13 Grades 4-8 Weighted FTE	\$901.25 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,994.93	10,118.98	9,119,731	0.9754	8,895,386
2 Baker	1,915.93	1,945.07	1,752,994	0.9783	1,714,954
3 Bay	9,574.65	10,054.82	9,061,907	0.9578	8,679,495
4 Bradford	1,226.08	1,244.84	1,121,912	0.9737	1,092,406
5 Brevard	27,290.19	28,407.80	25,602,530	1.0059	25,753,585
6 Broward	99,019.62	102,008.61	91,935,260	1.0238	94,123,319
7 Calhoun	805.18	828.18	746,397	0.9244	689,969
8 Charlotte	6,022.31	6,144.63	5,537,848	0.9860	5,460,318
9 Citrus	5,589.94	5,692.60	5,130,456	0.9520	4,884,194
10 Clay	13,513.72	13,752.25	12,394,215	0.9946	12,327,286
11 Collier	16,663.80	17,195.30	15,497,264	1.0313	15,982,328
12 Columbia	3,807.03	3,847.88	3,467,902	0.9611	3,333,001
13 Miami-Dade	136,691.10	141,030.01	127,103,297	1.0118	128,603,116
14 DeSoto	1,843.11	1,868.40	1,683,896	0.9790	1,648,534
15 Dixie	742.63	760.20	685,130	0.9338	639,774
16 Duval	47,214.72	48,348.01	43,573,644	1.0135	44,161,888
17 Escambia	15,101.64	15,546.98	14,011,716	0.9615	13,472,265
18 Flagler	4,803.86	4,919.24	4,433,465	0.9614	4,262,333
19 Franklin	491.69	494.84	445,975	0.9257	412,839
20 Gadsden	2,129.16	2,153.03	1,940,418	0.9469	1,837,382
21 Gilchrist	950.93	975.73	879,377	0.9530	838,046
22 Glades	643.09	649.47	585,335	0.9771	571,931
23 Gulf	749.97	779.60	702,615	0.9319	654,767
24 Hamilton	617.70	638.96	575,863	0.9322	536,819
25 Hardee	1,981.49	2,004.52	1,806,574	0.9665	1,746,054
26 Hendry	2,500.65	2,521.64	2,272,628	0.9867	2,242,402
27 Hernando	8,608.29	8,779.29	7,912,335	0.9755	7,718,483
28 Highlands	4,608.28	4,675.96	4,214,209	0.9561	4,029,205
29 Hillsborough	76,172.53	78,143.93	70,427,217	1.0127	71,321,643
30 Holmes	1,242.56	1,249.26	1,125,896	0.9250	1,041,454
31 Indian River	6,729.84	6,916.09	6,233,126	0.9949	6,201,337
32 Jackson	2,581.76	2,693.56	2,427,571	0.9321	2,262,739
33 Jefferson	384.28	386.59	348,414	0.9329	325,035
34 Lafayette	444.69	447.06	402,913	0.9235	372,090
35 Lake	15,693.58	16,053.18	14,467,928	0.9785	14,156,868
36 Lee	32,029.12	32,805.11	29,565,605	1.0216	30,204,222
37 Leon	12,449.92	12,828.08	11,561,307	0.9524	11,010,989
38 Levy	2,127.23	2,138.12	1,926,981	0.9485	1,827,741
39 Liberty	495.31	508.29	458,096	0.9225	422,594
40 Madison	828.21	829.09	747,217	0.9178	685,796
41 Manatee	17,413.16	17,822.29	16,062,339	1.0098	16,219,750
42 Marion	15,886.99	16,106.55	14,516,028	0.9649	14,006,515
43 Martin	6,661.15	6,901.76	6,220,211	0.9956	6,192,842
44 Monroe	3,058.19	3,135.46	2,825,833	1.0249	2,896,196
45 Nassau	4,332.58	4,406.38	3,971,250	0.9914	3,937,097
46 Okaloosa	10,792.81	11,056.24	9,964,436	0.9763	9,728,279
47 Okeechobee	2,425.14	2,469.73	2,225,844	0.9692	2,157,288
48 Orange	69,456.58	72,976.98	65,770,503	1.0064	66,191,434
49 Osceola	21,115.75	21,940.63	19,773,993	0.9877	19,530,773
50 Palm Beach	66,636.24	68,486.12	61,723,116	1.0335	63,790,840
51 Pasco	25,357.63	26,274.64	23,680,019	0.9910	23,466,899
52 Pinellas	37,803.02	38,786.65	34,956,468	0.9988	34,914,520
53 Polk	35,505.59	36,350.82	32,761,177	0.9881	32,371,319
54 Putnam	4,133.16	4,197.06	3,782,600	0.9643	3,647,561
55 St. Johns	12,430.68	12,672.92	11,421,469	0.9862	11,263,853
56 St. Lucie	15,044.03	15,322.27	13,809,196	0.9888	13,654,533
57 Santa Rosa	9,887.52	10,021.94	9,032,273	0.9478	8,560,788
58 Sarasota	15,870.72	16,312.20	14,701,370	1.0010	14,716,071
59 Seminole	24,359.93	24,850.21	22,396,252	0.9968	22,324,584
60 Sumter	2,909.26	2,972.31	2,678,794	0.9659	2,587,447
61 Suwannee	2,400.26	2,404.67	2,167,209	0.9429	2,043,461
62 Taylor	1,008.00	1,026.71	925,322	0.9317	862,123
63 Union	889.90	901.10	812,116	0.9650	783,692
64 Volusia	23,446.56	24,261.93	21,866,064	0.9672	21,148,857
65 Wakulla	1,994.88	2,023.79	1,823,941	0.9365	1,708,121
66 Walton	2,900.46	2,918.05	2,629,893	0.9697	2,550,207
67 Washington	1,306.78	1,333.58	1,201,889	0.9281	1,115,473
68 Washington Special ¹	0.00	0.00	0	0.9281	0
69 FAMU Lab School	206.00	206.00	185,658	0.9524	176,821
70 FAU - Palm Beach	330.00	330.17	297,566	1.0335	307,534
71 FAU - St. Lucie	836.00	868.64	782,862	0.9888	774,094
72 FSU Lab - Broward	253.06	253.06	228,070	1.0238	233,498
73 FSU Lab - Leon	676.41	677.39	610,498	0.9524	581,438
74 UF Lab	462.00	462.00	416,378	0.9754	406,135
75 Virtual School ²	7,014.57	7,014.57	6,321,881	1.0000	0

State 1,021,085.73 1,050,130.02 946,429,682.00 940,994,630

1. Washington Special does not receive Class Size Reduction Funds.
 2. The Florida Virtual School does not receive Class Size Reduction Funds.

2012-13 FEFP Second Calculation
 Grades 9-12 Class Size Reduction Funding

District	2012-13 Grades 9-12 Unweighted FTE	2012-13 Grades 9-12 Weighted FTE	\$903.43 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,720.40	8,020.07	7,245,572	0.9754	7,067,331
2 Baker	1,303.89	1,325.99	1,197,939	0.9783	1,171,944
3 Bay	6,899.10	7,384.24	6,671,144	0.9578	6,389,622
4 Bradford	753.37	769.24	694,954	0.9737	676,677
5 Brevard	21,882.94	23,176.06	20,937,948	1.0059	21,061,482
6 Broward	79,181.50	83,486.42	75,424,136	1.0238	77,219,230
7 Calhoun	570.16	597.87	540,134	0.9244	499,300
8 Charlotte	5,537.97	5,760.61	5,204,308	0.9860	5,131,448
9 Citrus	4,725.06	5,026.19	4,540,811	0.9520	4,322,852
10 Clay	11,313.86	11,835.30	10,692,365	0.9946	10,634,626
11 Collier	12,828.22	13,502.18	12,198,274	1.0313	12,580,080
12 Columbia	2,453.07	2,541.57	2,296,131	0.9611	2,206,812
13 Miami-Dade	104,243.91	109,484.31	98,911,410	1.0118	100,078,565
14 DeSoto	1,098.07	1,130.66	1,021,472	0.9790	1,000,021
15 Dixie	507.20	531.50	480,173	0.9338	448,386
16 Duval	34,698.19	37,078.51	33,497,838	1.0135	33,950,059
17 Escambia	10,709.48	11,252.74	10,166,063	0.9615	9,774,670
18 Flagler	3,887.78	3,992.18	3,606,655	0.9614	3,467,438
19 Franklin	324.65	336.60	304,095	0.9257	281,501
20 Gadsden	1,255.23	1,298.52	1,173,122	0.9469	1,110,829
21 Gilchrist	706.18	737.57	666,343	0.9530	635,025
22 Glades	212.63	217.00	196,044	0.9771	191,555
23 Gulf	571.18	606.31	547,759	0.9319	510,457
24 Hamilton	346.78	383.24	346,231	0.9322	322,757
25 Hardee	1,275.02	1,324.05	1,196,186	0.9665	1,156,114
26 Hendry	1,911.20	1,985.30	1,793,580	0.9867	1,769,725
27 Hernando	6,801.02	7,080.07	6,396,348	0.9755	6,239,637
28 Highlands	3,297.34	3,412.39	3,082,855	0.9561	2,947,518
29 Hillsborough	54,936.44	57,752.57	52,175,404	1.0127	52,838,032
30 Holmes	854.27	876.19	791,576	0.9250	732,208
31 Indian River	5,381.31	5,638.20	5,093,719	0.9949	5,067,741
32 Jackson	1,757.54	1,876.75	1,695,512	0.9321	1,580,387
33 Jefferson	219.57	225.28	203,525	0.9329	189,868
34 Lafayette	303.87	311.92	281,798	0.9235	260,240
35 Lake	11,663.67	12,064.44	10,899,377	0.9785	10,665,040
36 Lee	24,680.94	25,693.52	23,212,297	1.0216	23,713,683
37 Leon	9,090.33	9,678.45	8,743,802	0.9524	8,327,597
38 Levy	1,510.20	1,550.27	1,400,560	0.9485	1,328,431
39 Liberty	317.77	326.25	294,744	0.9225	271,901
40 Madison	680.91	691.92	625,101	0.9178	573,718
41 Manatee	11,968.35	12,451.03	11,248,634	1.0098	11,358,871
42 Marion	12,357.71	12,771.58	11,538,229	0.9649	11,133,237
43 Martin	5,847.29	6,281.96	5,675,311	0.9956	5,650,340
44 Monroe	2,372.75	2,455.95	2,218,779	1.0249	2,274,027
45 Nassau	3,349.11	3,465.31	3,130,665	0.9914	3,103,741
46 Okaloosa	8,425.73	8,903.80	8,043,960	0.9763	7,853,318
47 Okeechobee	1,689.03	1,741.86	1,573,649	0.9692	1,525,181
48 Orange	53,560.17	56,434.90	50,984,982	1.0064	51,311,286
49 Osceola	16,723.48	17,715.03	16,004,290	0.9877	15,807,437
50 Palm Beach	53,942.65	56,444.29	50,993,465	1.0335	52,701,746
51 Pasco	19,015.08	20,095.55	18,154,923	0.9910	17,991,529
52 Pinellas	30,922.71	32,722.95	29,562,895	0.9988	29,527,420
53 Polk	26,849.80	28,146.31	25,428,221	0.9881	25,125,625
54 Putnam	2,751.01	2,841.89	2,567,449	0.9643	2,475,791
55 St. Johns	9,842.51	10,161.80	9,180,475	0.9862	9,053,784
56 St. Lucie	11,554.01	11,934.61	10,782,085	0.9888	10,661,326
57 Santa Rosa	7,659.45	7,911.92	7,147,866	0.9478	6,774,747
58 Sarasota	12,244.91	13,119.44	11,852,496	1.0010	11,864,348
59 Seminole	20,300.59	21,035.07	19,003,713	0.9968	18,942,901
60 Sumter	2,160.27	2,244.77	2,027,993	0.9659	1,958,838
61 Suwannee	1,559.32	1,593.35	1,439,480	0.9429	1,357,286
62 Taylor	694.40	710.02	641,453	0.9317	597,642
63 Union	582.34	601.78	543,666	0.9650	524,638
64 Volusia	18,574.30	19,548.84	17,661,009	0.9672	17,081,728
65 Wakulla	1,188.02	1,232.85	1,113,794	0.9365	1,043,068
66 Walton	1,959.83	2,004.44	1,810,871	0.9697	1,756,002
67 Washington	957.22	980.84	886,120	0.9281	822,408
68 Washington Special ¹	0.00	0.00	0	0.9281	0
69 FAMU Lab School	150.00	152.84	138,080	0.9524	131,507
70 FAU - Palm Beach	246.00	250.92	226,689	1.0335	234,283
71 FAU - St. Lucie	2.00	2.04	1,843	0.9888	1,822
72 FSU Lab - Broward	0.00	0.00	0	1.0238	0
73 FSU Lab - Leon	655.16	668.25	603,717	0.9524	574,980
74 UF Lab	476.84	486.29	439,329	0.9754	428,522
75 Virtual School ²	22,111.03	22,553.25	20,375,283	1.0000	0
State	801,105.29	840,628.18	759,448,719		740,043,886

1. Washington Special does not receive Class Size Reduction Funds.
 2. The Florida Virtual School does not receive Class Size Reduction Funds.