

FLORIDA DEPARTMENT OF EDUCATION



STATE BOARD OF EDUCATION

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MEMORANDUM

DATE July 18, 2012

TO: District School Superintendents

FROM: Gerard Robinson 

SUBJECT: Certification of the 2012-13 School District Millage Rates and Prior Period Funding Adjustment Millage

On July 13, 2012, the Department of Revenue certified to me the 2012 estimate of the tax roll from which the Florida Education Finance Program (FEFP) Required Local Effort millage rate shall be established. Also certified were the 2009, 2010, and 2011 final tax rolls for the purpose of calculating the Prior Period Funding Adjustment Millage (PPFAM) pursuant to Section 1011.62(4)(e), Florida Statutes. The PPFAM offsets the unrealized Required Local Effort revenue resulting from a tax roll decrease that occurs when the certified final tax roll is less than the tax roll used in the FEFP calculations for the 2009-10, 2010-11, and 2011-12 fiscal years. Districts are required to levy the PPFAM millage in addition to their Required Local Effort millage and any discretionary millages.

As required by Section 1011.62(4)(a) and (b), Florida Statutes, the 2012 Required Local Effort (RLE) millage rate for each district is certified to be the rate shown on Attachment 1. The statewide average millage rate is 5.295. Attachment 1 lists the 2012 certified tax roll, the RLE millage rate, the calculated required local tax amount, the PPFAM, and the total RLE millage and

LINDA CHAMPION
DEPUTY COMMISSIONER, FINANCE AND OPERATIONS

District School Superintendents

July 18, 2012

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PPFAM to be levied. Also included are summary pages from the 2012-13 FEFP Second Calculation.

Attachment 2 lists the 2009, 2010 and 2011 tax rolls for selected districts that have been finalized since July 14, 2011, along with the PPFAM calculation. Districts are reminded that the PPFAM millage must be levied in addition to their Required Local Effort millage and any discretionary millages.

GR/LC/kt

Attachments

2012-13 FEFP Second Calculation
Certified Required Local Effort Millage Rates

District	Certified 2012 Tax Roll ¹	Certified 2012 Required Local Effort (RLE) Millage Rate ²	Required Local Effort From Taxes	Total Prior Period Funding Adjustment Millage (PPFAM) Rate	Total RLE Millage and PPFAM To Be Levied
	-1-	-2-	-3-	-4-	-5-
1 Alachua	12,338,575,890	5.301	62,790,519		5.301
2 Baker	832,758,312	5.216	4,169,921		5.216
3 Bay	14,969,023,087	5.163	74,193,664	0.024	5.187
4 Bradford	896,703,716	5.487	4,723,405		5.487
5 Brevard	27,502,891,297	5.581	147,353,891	0.017	5.598
6 Broward	136,471,261,280	5.091	666,984,184	0.117	5.208
7 Calhoun	443,486,212	5.424	2,309,250	0.012	5.436
8 Charlotte	12,813,652,544	5.164	63,522,914	0.079	5.243
9 Citrus	9,691,557,319	5.129	47,719,678	0.012	5.141
10 Clay	8,994,626,566	5.323	45,963,261		5.323
11 Collier	60,815,754,454	3.317	193,656,823	0.011	3.328
12 Columbia	2,540,915,774	5.151	12,564,727	0.013	5.164
13 Miami-Dade	205,595,276,179	5.338	1,053,568,881	0.219	5.557
14 DeSoto	1,442,104,862	5.272	7,298,666		5.272
15 Dixie	506,203,202	5.350	2,599,860	0.049	5.399
16 Duval	52,727,461,228	5.204	263,417,960	0.148	5.352
17 Escambia	14,984,014,979	5.510	79,259,446		5.510
18 Flagler	6,916,708,211	5.444	36,148,377	0.001	5.445
19 Franklin	1,829,138,293	3.135	5,504,975	0.007	3.142
20 Gadsden	1,390,824,761	5.184	6,921,634	0.037	5.221
21 Gilchrist	646,882,228	5.544	3,442,862	0.121	5.665
22 Glades	572,065,107	5.245	2,880,462	0.029	5.274
23 Gulf	1,406,159,594	4.827	6,516,031	0.011	4.838
24 Hamilton	767,234,365	5.668	4,174,737		5.668
25 Hardee	1,580,289,026	5.406	8,201,321		5.406
26 Hendry	1,755,516,647	5.245	8,839,377	0.127	5.372
27 Hernando	8,187,644,911	5.159	40,550,458	0.047	5.206
28 Highlands	4,895,101,655	5.200	24,436,347		5.200
29 Hillsborough	65,787,924,029	5.629	355,507,415		5.629
30 Holmes	460,575,011	5.425	2,398,675	0.018	5.443
31 Indian River	13,515,321,926	5.411	70,206,151	0.014	5.425
32 Jackson	1,567,418,544	5.409	8,139,040		5.409
33 Jefferson	594,878,902	5.417	3,093,561	0.037	5.454
34 Lafayette	259,154,446	5.265	1,309,870		5.265
35 Lake	16,368,351,124	5.072	79,699,466		5.072
36 Lee	57,050,935,603	5.257	287,920,098	0.079	5.336
37 Leon	14,476,171,065	5.378	74,738,734	0.081	5.459
38 Levy	1,770,653,447	5.025	8,541,632	0.022	5.047
39 Liberty	235,997,721	5.377	1,218,201	0.008	5.385
40 Madison	675,519,594	5.610	3,638,078	0.002	5.612
41 Manatee	24,948,183,527	5.312	127,223,761	0.029	5.341
42 Marion	15,466,357,820	5.384	79,940,036	0.039	5.423
43 Martin	17,939,446,382	4.622	79,599,476	0.034	4.656
44 Monroe	19,514,715,142	1.893	35,463,702	0.019	1.912
45 Nassau	6,682,031,294	5.342	34,267,595	0.130	5.472
46 Okaloosa	14,570,142,514	5.218	72,985,923	0.010	5.228
47 Okeechobee	1,554,002,480	5.650	8,428,909		5.650
48 Orange	86,371,425,332	5.209	431,912,404	0.021	5.230
49 Osceola	17,422,916,358	5.054	84,533,203	0.021	5.075
50 Palm Beach	133,036,112,620	5.257	671,396,010	0.023	5.280
51 Pasco	21,163,929,301	5.087	103,354,472	0.006	5.093
52 Pinellas	58,891,093,300	5.535	312,923,713	0.019	5.554
53 Polk	25,439,084,096	5.238	127,919,926	0.006	5.244
54 Putnam	3,571,679,991	5.272	18,076,701		5.272
55 St. Johns	18,311,173,953	5.427	95,399,751	0.008	5.435
56 St. Lucie	15,667,215,694	5.273	79,308,699		5.273
57 Santa Rosa	8,156,620,527	5.504	43,098,278	0.016	5.520
58 Sarasota	41,751,400,094	4.558	182,690,766	0.010	4.568
59 Seminole	26,201,756,304	5.289	133,037,846	0.016	5.305
60 Sumter	7,741,599,989	4.226	31,407,361	0.008	4.234
61 Suwannee	1,573,734,376	5.153	7,785,075		5.153
62 Taylor	1,285,128,060	5.196	6,410,424		5.196
63 Union ⁴	248,834,587	5.536	1,322,446		5.536
64 Volusia	26,524,504,827	5.368	136,688,200	0.022	5.390
65 Wakulla	1,210,215,927	5.438	6,317,908		5.438
66 Walton	11,248,408,398	2.863	30,916,026	0.002	2.865
67 Washington	934,499,895	5.457	4,895,583	0.020	5.477
68 Washington Special	0	0.000	0		0
69 FAMU Lab School	0	0.000	0		0
70 FAU - Palm Beach	0	0.000	0		0
71 FAU - St. Lucie	0	0.000	0		0
72 FSU Lab - Broward	0	0.000	0		0
73 FSU Lab - Leon	0	0.000	0		0
74 UF Lab School	0	0.000	0		0
75 Virtual School	0	0.000	0		0
Total	1,373,702,945,899	5.295	6,723,428,746		

1. Certified by the Department of Revenue on July 13, 2012
2. State average millage rate is 5.295

2012-13 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2012-13	2012-13	\$3,582.98	District	Declining	Sparsity	Lab	0.748	0.250	
	Unweighted	Funded	Times	Cost	Enrollment	Supplement	School	Mills	Mills	
	FTE	FTE ¹	FTE	Differential	Supplement	Supplement	Contribution	Compression	Compression	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,824.47	29,113.64	104,313,590	0.9754	101,747,476	47,999	0	0	1,091,219	0
2 Baker	4,872.78	5,160.97	18,491,652	0.9783	18,090,383	5,352	512,556	0	1,209,716	404,295
3 Bay	25,356.35	28,173.00	100,943,296	0.9578	96,683,489	155,407	0	0	0	0
4 Bradford	3,178.00	3,393.68	12,159,488	0.9737	11,839,693	3,709	736,537	0	535,080	0
5 Brevard	71,633.33	78,245.71	280,352,814	1.0059	282,006,896	0	0	0	6,825,224	2,280,805
6 Broward	261,099.63	284,817.93	1,020,496,947	1.0238	1,044,784,774	0	0	0	0	0
7 Calhoun	2,182.73	2,367.68	8,483,350	0.9244	7,842,009	0	1,199,366	0	491,289	0
8 Charlotte	16,241.80	17,406.54	62,367,285	0.9860	61,494,143	10,137	0	0	0	0
9 Citrus	15,177.56	16,330.71	58,512,607	0.9520	55,704,002	0	1,413,366	0	0	0
10 Clay	35,708.00	38,516.97	138,005,533	0.9946	137,260,303	0	0	0	6,788,091	2,268,886
11 Collier	43,262.87	47,014.92	168,453,518	1.0313	173,726,113	0	0	0	0	0
12 Columbia	9,746.11	10,367.33	37,145,936	0.9611	35,700,959	0	1,029,621	0	1,791,043	0
13 Miami-Dade	351,149.67	380,896.38	1,364,744,112	1.0118	1,380,848,093	0	0	0	0	0
14 DeSoto	4,703.80	4,990.69	17,881,542	0.9790	17,506,030	64,686	542,129	0	709,474	0
15 Dixie	2,013.24	2,164.59	7,755,683	0.9338	7,242,257	8,412	751,195	0	383,381	128,123
16 Duval	126,911.96	137,750.40	493,556,928	1.0135	500,219,947	0	0	0	9,218,885	0
17 Escambia	40,274.18	43,578.62	156,140,751	0.9615	150,129,332	0	0	0	4,181,265	0
18 Flagler	12,900.00	13,756.72	49,290,053	0.9614	47,387,457	0	1,010,075	0	0	0
19 Franklin	1,298.55	1,383.93	4,958,594	0.9257	4,590,170	0	0	0	0	0
20 Gadsden	5,608.73	5,846.59	20,948,215	0.9469	19,835,865	137,703	1,507,881	0	1,044,896	349,253
21 Gilchrist	2,506.73	2,779.32	9,958,248	0.9530	9,490,210	39,126	1,315,019	0	465,425	0
22 Glades	1,521.04	1,630.10	5,840,616	0.9771	5,706,866	0	690,327	0	153,488	0
23 Gulf	1,873.98	2,045.34	7,328,412	0.9319	6,829,347	19,734	830,804	0	0	0
24 Hamilton	1,565.87	1,714.22	6,142,016	0.9322	5,725,587	26,501	712,725	0	29,971	10,022
25 Hardee	5,132.47	5,467.19	19,588,832	0.9665	18,932,606	0	469,192	0	769,255	0
26 Hendry	6,801.21	7,243.13	25,951,990	0.9867	25,606,829	0	1,432,795	0	1,262,509	0
27 Hernando	22,645.62	24,275.24	86,977,699	0.9755	84,846,745	0	0	0	2,521,590	0
28 Highlands	11,941.69	12,675.58	45,416,350	0.9561	43,422,572	23,061	1,949,814	0	915,092	305,827
29 Hillsborough	197,204.70	213,448.48	764,781,635	1.0127	774,494,362	0	0	0	25,918,614	0
30 Holmes	3,224.48	3,391.48	12,151,605	0.9250	11,240,235	0	1,729,682	0	865,483	0
31 Indian River	17,737.58	19,187.02	68,746,709	0.9949	68,396,101	0	0	0	0	0
32 Jackson	6,686.65	7,297.01	26,145,041	0.9321	24,369,793	44,796	2,322,505	0	1,355,050	0
33 Jefferson	995.04	1,049.19	3,759,227	0.9329	3,506,983	25,619	507,067	0	507,067	0
34 Lafayette	1,175.42	1,237.12	4,432,576	0.9235	4,093,484	0	604,807	0	249,965	83,549
35 Lake	40,938.33	43,722.92	156,658,348	0.9785	153,290,194	0	0	0	3,433,498	0
36 Lee	84,780.00	91,565.91	328,078,824	1.0216	335,165,327	0	0	0	0	0
37 Leon	33,682.49	36,809.64	131,888,204	0.9524	125,610,325	0	0	0	2,100,440	0
38 Levy	5,600.00	6,036.74	21,629,519	0.9485	20,515,599	21,272	2,221,489	0	806,000	0
39 Liberty	1,431.10	1,620.81	5,807,330	0.9225	5,357,262	0	712,265	0	361,439	0
40 Madison	2,597.50	2,717.44	9,736,533	0.9178	8,936,190	36,189	746,210	0	478,537	0
41 Manatee	45,061.80	48,651.17	174,316,169	1.0098	176,024,467	0	0	0	0	0
42 Marion	41,896.32	44,705.60	160,179,271	0.9649	154,556,979	0	0	0	4,436,820	0
43 Martin	18,106.98	20,078.16	71,939,646	0.9956	71,623,112	0	0	0	0	0
44 Monroe	8,116.39	8,730.41	31,280,884	1.0249	32,059,778	0	0	0	0	0
45 Nassau	11,084.19	11,799.61	42,277,767	0.9914	41,914,178	804	1,686,092	0	0	0
46 Okaloosa	29,421.03	32,091.81	114,984,313	0.9763	112,259,185	0	0	0	452,201	0
47 Okeechobee	6,525.24	6,973.08	24,984,406	0.9692	24,214,886	31,545	510,927	0	1,304,852	0
48 Orange	183,250.43	202,829.89	726,735,439	1.0064	731,386,546	0	0	0	5,961,136	0
49 Osceola	55,740.69	60,700.70	217,489,394	0.9877	214,814,274	0	0	0	8,167,683	0
50 Palm Beach	177,306.99	193,548.70	693,481,121	1.0335	716,712,739	0	0	0	0	0
51 Pasco	65,556.64	71,675.17	256,810,701	0.9910	254,499,405	227,335	0	0	9,122,862	0
52 Pinellas	101,300.84	109,523.46	392,420,367	0.9988	391,949,463	1,248,694	0	0	0	0
53 Polk	95,445.01	102,811.00	368,369,757	0.9881	363,986,157	0	0	0	17,140,969	0
54 Putnam	10,816.71	11,487.37	41,159,017	0.9643	39,689,640	0	2,083,191	0	1,448,033	0
55 St. Johns	32,186.53	34,793.09	124,662,946	0.9862	122,942,597	0	0	0	0	0
56 St. Lucie	39,674.22	42,259.97	151,416,627	0.9888	149,720,761	0	0	0	3,467,924	1,158,884
57 Santa Rosa	25,573.37	27,395.07	98,155,988	0.9478	93,032,245	0	0	0	3,630,140	0
58 Sarasota	41,159.91	44,871.44	160,773,472	1.0010	160,934,245	0	0	0	0	0
59 Seminole	63,711.14	68,617.50	245,855,130	0.9968	245,068,394	184,795	0	0	4,820,385	0
60 Sumter	7,655.70	8,152.60	29,210,603	0.9659	28,214,521	0	32,849	0	0	0
61 Suwannee	5,982.99	6,296.24	22,559,302	0.9429	21,271,166	0	1,475,295	0	1,089,502	364,125
62 Taylor	2,702.06	2,875.15	10,301,605	0.9317	9,598,005	36,790	757,253	0	79,576	0
63 Union	2,195.55	2,314.70	8,293,524	0.9650	8,003,251	1,093	746,532	0	635,831	212,507
64 Volusia	61,487.05	66,799.04	239,339,624	0.9672	231,489,284	0	0	0	3,763,622	1,258,025
65 Wakulla	5,069.39	5,433.59	19,468,444	0.9365	18,232,198	3,662	483,687	0	1,011,597	338,078
66 Walton	7,596.98	7,995.47	28,647,609	0.9697	27,779,586	0	0	0	0	0
67 Washington	3,395.53	3,623.00	12,981,137	0.9281	12,047,793	13,383	1,427,468	0	588,615	196,737
68 Washington Special	137.76	139.78	500,829	0.9281	464,819	11,904	0	0	0	0
69 FAMU Lab School	541.00	565.49	2,026,139	0.9524	1,929,695	0	297,797	166,963	33,737	0
70 FAU - Palm Beach	792.00	822.71	2,947,753	1.0335	3,046,503	0	0	426,722	0	0
71 FAU - St. Lucie	1,414.00	1,526.38	5,468,989	0.9888	5,407,736	4,898	0	400,968	123,598	0
72 FSU Lab - Broward	680.98	733.22	2,627,113	1.0238	2,689,638	0	0	255,592	0	0
73 FSU Lab - Leon	1,700.14	1,795.25	6,432,345	0.9524	6,126,165	1,848	706,777	524,697	106,021	0
74 UF Lab School	1,155.00	1,215.16	4,353,894	0.9754	4,246,788	0	599,083	381,497	46,985	0
75 Virtual School	30,091.07	30,845.29	110,518,057	1.0000	110,518,057	0	0	11,015,438	147,747	0

Total 2,694,617.29 2,921,866.99 10,468,990,990 10,478,630,264 2,436,454 35,754,378 13,171,877 143,535,763 9,359,116

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2012-13 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe	ESE	Supplemental	Reading	DJJ	Instructional	Transportation	Teachers
	Schools	Guaranteed	Academic	Allocation	Supplemental	Materials		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	822,184	10,791,699	7,557,466	1,293,551	147,156	2,119,021	4,837,806	321,099
2 Baker	119,314	1,082,431	1,864,920	324,543	0	369,531	1,374,113	58,329
3 Bay	689,140	7,831,498	7,340,146	1,234,894	112,552	1,997,309	4,073,951	303,525
4 Bradford	121,793	1,218,844	990,338	252,140	0	242,367	715,103	38,042
5 Brevard	1,653,539	26,737,035	18,732,295	3,381,513	156,607	5,700,268	10,959,357	857,478
6 Broward	6,003,813	85,705,852	53,022,979	12,216,844	551,573	20,697,264	30,239,821	3,125,460
7 Calhoun	85,617	782,393	489,544	205,835	0	173,364	426,593	26,128
8 Charlotte	421,595	6,001,148	3,604,625	827,293	37,117	1,266,109	3,259,147	194,420
9 Citrus	379,128	6,589,963	3,381,359	760,225	109,455	1,148,250	3,712,698	181,681
10 Clay	598,558	11,451,884	9,651,640	1,704,899	0	2,751,472	6,607,833	427,438
11 Collier	735,505	19,282,618	8,498,998	2,127,287	138,258	3,397,022	6,752,745	517,873
12 Columbia	261,366	3,837,625	3,826,561	528,528	0	752,039	2,011,437	116,665
13 Miami-Dade	9,778,876	126,800,708	116,919,085	16,109,499	424,986	27,241,294	24,816,144	4,203,393
14 DeSoto	166,590	2,025,428	1,601,851	317,774	31,426	370,901	769,080	56,306
15 Dixie	110,187	535,365	456,254	198,888	0	155,007	578,234	24,099
16 Duval	3,400,088	44,230,529	28,923,593	5,909,097	362,272	9,794,103	17,268,393	1,519,183
17 Escambia	1,166,765	13,832,502	9,302,728	1,853,963	200,666	3,098,340	9,796,168	482,097
18 Flagler	287,464	5,270,769	2,728,485	663,894	0	1,003,613	3,659,818	154,418
19 Franklin	87,026	489,606	312,393	168,168	0	107,282	345,591	15,544
20 Gadsden	194,013	1,743,701	1,235,042	344,761	0	425,861	1,657,060	65,942
21 Gilchrist	90,311	976,026	570,871	224,926	0	201,810	536,153	30,006
22 Glades	88,729	537,076	305,244	181,103	25,030	114,763	207,221	18,207
23 Gulf	86,816	222,824	389,186	194,105	0	148,287	358,883	22,432
24 Hamilton	95,153	505,034	355,728	181,320	0	120,454	304,444	18,744
25 Hardee	148,680	1,836,647	1,149,802	334,298	0	403,087	987,112	61,438
26 Hendry	197,974	2,321,940	1,535,293	411,606	0	517,322	1,367,255	81,413
27 Hernando	514,909	8,817,047	5,171,000	1,097,788	0	1,767,487	4,464,554	271,076
28 Highlands	302,591	3,966,823	2,492,877	617,968	0	918,841	2,393,003	142,946
29 Hillsborough	3,741,188	73,796,200	39,146,783	9,086,044	568,143	15,130,834	35,251,633	2,360,614
30 Holmes	101,778	1,078,521	706,540	245,197	25,567	249,315	661,417	38,598
31 Indian River	438,728	5,178,277	3,522,562	907,239	0	1,359,681	3,862,560	212,325
32 Jackson	191,709	2,326,429	1,407,381	397,278	61,398	514,710	1,604,616	80,042
33 Jefferson	90,139	538,326	301,887	155,622	0	77,370	290,761	11,911
34 Lafayette	74,449	264,840	212,286	162,415	0	94,638	180,024	14,070
35 Lake	802,722	12,489,276	9,566,909	1,890,575	0	3,222,263	7,696,645	490,047
36 Lee	1,656,533	36,587,396	17,741,423	3,997,253	201,669	6,859,812	19,570,672	1,014,848
37 Leon	994,368	16,522,040	9,140,513	1,569,957	160,997	2,698,145	5,156,244	403,192
38 Levy	186,618	1,977,978	1,284,408	352,634	0	421,649	1,495,631	67,034
39 Liberty	73,795	508,166	302,340	177,054	201,765	112,352	271,834	17,131
40 Madison	117,696	1,210,958	717,882	218,509	148,112	199,887	499,528	31,093
41 Manatee	1,177,590	18,518,776	9,055,650	2,153,909	257,778	3,659,836	6,334,873	539,407
42 Marion	901,418	14,976,327	12,685,541	1,905,249	130,158	3,222,682	9,792,902	501,515
43 Martin	400,749	6,564,844	3,652,981	944,617	28,462	1,492,433	3,507,800	216,747
44 Monroe	337,122	2,911,587	1,740,526	486,351	7,579	630,699	1,141,877	97,156
45 Nassau	233,071	2,855,060	2,511,917	600,496	0	858,608	2,757,187	132,682
46 Okaloosa	588,433	11,115,019	8,409,629	1,415,309	445,329	2,278,643	5,584,694	352,181
47 Okeechobee	193,428	2,737,080	1,651,860	395,483	181,322	495,396	1,611,322	78,110
48 Orange	4,405,366	49,585,816	38,846,196	8,586,722	491,992	14,835,077	25,094,740	2,193,576
49 Osceola	1,080,271	14,991,430	12,039,064	2,603,215	145,542	4,617,888	9,727,775	667,237
50 Palm Beach	4,145,926	64,223,028	33,967,290	8,416,754	274,597	13,894,024	24,277,596	2,122,431
51 Pasco	1,416,023	27,092,348	17,875,132	3,062,891	211,100	5,018,659	14,832,689	784,737
52 Pinellas	3,081,379	42,172,916	20,692,967	4,654,989	554,429	7,940,760	13,543,323	1,212,609
53 Polk	1,979,472	33,486,145	22,523,508	4,331,087	361,668	7,347,623	20,759,098	1,142,512
54 Putnam	372,508	3,366,428	2,791,194	574,729	0	832,914	2,429,784	129,480
55 St. Johns	568,693	9,492,651	6,252,795	1,539,056	206,168	2,615,744	7,708,070	385,285
56 St. Lucie	798,606	15,425,885	9,302,819	1,849,230	98,035	3,220,416	9,288,969	474,915
57 Santa Rosa	371,613	8,228,574	7,680,238	1,192,602	25,350	2,113,016	5,525,563	306,123
58 Sarasota	1,115,639	20,832,290	8,288,475	1,979,117	20,454	3,166,403	6,073,077	492,699
59 Seminole	1,178,748	18,380,408	15,374,161	2,953,651	0	4,797,566	10,637,881	762,646
60 Sumter	177,807	2,675,610	1,529,114	441,812	0	603,643	1,116,722	91,642
61 Suwannee	163,736	470,797	1,260,960	361,386	0	461,367	1,402,663	71,619
62 Taylor	112,743	994,423	636,145	226,175	0	211,371	653,420	32,345
63 Union	89,201	547,939	500,979	207,702	25,191	165,357	475,213	26,282
64 Volusia	1,618,021	22,353,726	16,272,502	2,796,363	238,518	4,723,802	10,314,165	736,023
65 Wakulla	140,090	1,522,755	975,498	326,185	0	381,663	1,994,285	60,682
66 Walton	200,752	2,031,226	1,301,317	436,774	45,084	611,122	1,841,261	90,939
67 Washington	106,587	800,604	881,058	254,551	0	268,502	816,104	40,646
68 Washington Special	1,022	742,840	129,998	120,384	117,141	11,439	0	1,649
69 FAMU Lab School	66,672	20,501	295,165	137,352	0	45,054	0	6,476
70 FAU - Palm Beach	68,534	91,997	231,493	150,288	0	106,381	0	9,480
71 FAU - St. Lucie	73,147	130,119	416,327	177,638	0	106,158	0	16,926
72 FSU Lab - Broward	67,710	156,303	141,712	146,154	0	51,362	0	8,152
73 FSU Lab - Leon	75,269	286,956	285,875	185,960	0	131,562	0	20,351
74 UF Lab School	71,226	264,902	297,070	164,191	0	99,565	0	13,826
75 Virtual School	0	0	0	1,395,141	0	2,706,054	0	0

Total 64,456,019 947,950,732 636,958,373 130,000,000 7,530,646 211,665,913 420,264,335 31,895,373

2012-13 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Gross State & Local FEFP	Required Local Effort Taxes	Proration to Funds Available	Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,714	130,787,390	62,790,519	(121,299)	67,875,572
2 Baker	4,393	25,419,876	4,169,921	(23,576)	21,226,379
3 Bay	104,411	120,526,322	74,193,664	(111,782)	46,220,876
4 Bradford	9,839	16,703,485	4,723,405	(15,492)	11,964,588
5 Brevard	103,241	359,394,258	147,353,891	(333,320)	211,707,047
6 Broward	425,583	1,256,773,963	666,984,184	(1,165,594)	588,624,185
7 Calhoun	12,846	11,734,984	2,309,250	(10,884)	9,414,850
8 Charlotte	17,594	77,133,328	63,522,914	(71,537)	13,538,877
9 Citrus	51,714	73,431,841	47,719,678	(68,104)	25,644,059
10 Clay	299,789	179,810,793	45,963,261	(166,765)	133,680,767
11 Collier	2,242	215,178,661	193,656,823	(199,567)	21,322,271
12 Columbia	30,850	49,886,694	12,564,727	(46,267)	37,275,700
13 Miami-Dade	108,612	1,707,250,690	1,053,568,881	(1,583,388)	652,098,421
14 DeSoto	865	24,162,540	7,298,666	(22,410)	16,841,464
15 Dixie	4,530	10,575,932	2,599,860	(9,809)	7,966,263
16 Duval	392,229	621,238,319	263,417,960	(576,167)	357,244,192
17 Escambia	260,511	194,304,337	79,259,446	(180,207)	114,864,684
18 Flagler	121,655	62,287,648	36,148,377	(57,769)	26,081,502
19 Franklin	901	6,116,681	5,504,975	(5,673)	606,033
20 Gadsden	13,756	28,555,734	6,921,634	(26,484)	21,607,616
21 Gilchrist	7,393	13,947,276	3,442,862	(12,935)	10,491,479
22 Glades	1,500	8,029,554	2,880,462	(7,447)	5,141,645
23 Gulf	692	9,103,110	6,516,031	(8,443)	2,578,636
24 Hamilton	16,510	8,102,193	4,174,737	(7,514)	3,919,942
25 Hardee	4,475	25,096,592	8,201,321	(23,276)	16,871,995
26 Hendry	1,679	34,736,615	8,839,377	(32,216)	25,865,022
27 Hernando	229,301	109,701,497	40,550,458	(101,743)	69,049,296
28 Highlands	35,062	57,486,477	24,436,347	(53,316)	32,996,814
29 Hillsborough	350,467	979,844,882	355,507,415	(908,756)	623,428,711
30 Holmes	3,760	16,946,093	2,398,675	(15,717)	14,531,701
31 Indian River	18,921	83,896,394	70,206,151	(77,810)	13,612,433
32 Jackson	15,344	34,691,051	8,139,040	(32,174)	26,519,837
33 Jefferson	9,999	5,515,684	3,093,561	(5,115)	2,417,008
34 Lafayette	7,466	6,041,993	1,309,870	(5,604)	4,726,519
35 Lake	169,216	193,051,345	79,699,466	(179,045)	113,172,834
36 Lee	114,335	422,909,268	287,920,098	(392,227)	134,596,943
37 Leon	179,773	164,535,994	74,738,734	(152,599)	89,644,661
38 Levy	22,744	29,373,064	8,541,632	(27,242)	20,804,190
39 Liberty	4,938	8,100,341	1,218,201	(7,513)	6,874,627
40 Madison	11,245	13,352,036	3,638,078	(12,383)	9,701,575
41 Manatee	142,809	217,865,095	127,223,761	(202,059)	90,439,275
42 Marion	189,412	203,299,003	79,940,036	(188,549)	123,170,418
43 Martin	5,980	88,437,725	79,599,476	(82,021)	8,756,228
44 Monroe	0	39,412,675	35,463,702	(36,553)	3,912,420
45 Nassau	21,547	53,571,642	34,267,595	(49,685)	19,254,362
46 Okaloosa	93,792	142,994,415	72,985,923	(132,620)	69,875,872
47 Okeechobee	0	33,406,211	8,428,909	(30,983)	24,946,319
48 Orange	251,319	881,638,486	431,912,404	(817,675)	448,908,407
49 Osceola	165,310	269,019,689	84,533,203	(249,502)	184,236,984
50 Palm Beach	243,634	868,278,019	671,396,010	(805,284)	196,076,725
51 Pasco	321,389	334,464,570	103,354,472	(310,199)	230,799,899
52 Pinellas	155,094	487,206,623	312,923,713	(451,859)	173,831,051
53 Polk	383,564	473,441,803	127,919,926	(439,093)	345,082,784
54 Putnam	35,263	53,753,164	18,076,701	(49,853)	35,626,610
55 St. Johns	127,340	151,838,399	95,399,751	(140,822)	56,297,826
56 St. Lucie	63,515	194,869,959	79,308,699	(180,732)	115,380,528
57 Santa Rosa	140,649	122,246,113	43,098,278	(113,377)	79,034,458
58 Sarasota	71,809	202,974,208	182,690,766	(188,248)	20,095,194
59 Seminole	388,621	304,547,256	133,037,846	(282,452)	171,226,958
60 Sumter	17,327	34,901,047	31,407,361	(32,369)	3,461,317
61 Suwannee	8,226	28,400,842	7,785,075	(26,340)	20,589,427
62 Taylor	14,841	13,353,087	6,410,424	(12,384)	6,930,279
63 Union	1,551	11,638,629	1,322,446	(10,794)	10,305,389
64 Volusia	196,662	295,760,713	136,688,200	(274,303)	158,798,210
65 Wakulla	5,814	25,476,194	6,317,908	(23,628)	19,134,658
66 Walton	9,088	34,347,149	30,916,026	(31,855)	3,399,268
67 Washington	10,097	17,452,145	4,895,583	(16,186)	12,540,376
68 Washington Special	0	1,601,196	0	(1,485)	1,599,711
69 FAMU Lab School	0	2,999,412	0	(2,782)	2,996,630
70 FAU - Palm Beach	0	4,131,398	0	(3,832)	4,127,566
71 FAU - St. Lucie	0	6,857,515	0	(6,360)	6,851,155
72 FSU Lab - Broward	0	3,516,623	0	(3,261)	3,513,362
73 FSU Lab - Leon	0	8,451,481	0	(7,838)	8,443,643
74 UF Lab School	148	6,185,281	0	(5,737)	6,179,544
75 Virtual School	30,691,086	156,473,523	0	(145,121)	156,328,402
Total	36,936,982	13,170,546,225	6,723,428,746	(12,215,010)	6,434,902,469

2012-13 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Funding	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	67,875,572	1,496,784	28,951,388	98,323,744	62,790,519	8,860,085	71,650,604	169,974,348
2 Baker	21,226,379	206,450	5,298,122	26,730,951	4,169,921	597,987	4,767,908	31,498,859
3 Bay	46,220,876	1,427,727	27,951,912	75,600,515	74,193,664	10,748,956	84,942,620	160,543,135
4 Bradford	11,964,588	178,250	3,517,311	15,660,149	4,723,405	643,905	5,367,310	21,027,459
5 Brevard	211,707,447	4,987,099	80,733,797	297,427,943	147,353,891	19,749,276	167,103,167	464,531,110
6 Broward	588,624,185	14,424,231	299,799,671	902,848,087	666,984,184	97,997,283	764,981,467	1,667,829,554
7 Calhoun	9,414,850	185,515	2,311,088	11,911,453	2,309,250	318,459	2,627,709	14,539,162
8 Charlotte	13,538,877	695,818	17,540,988	31,775,683	63,522,914	9,201,228	72,724,142	104,499,825
9 Citrus	25,644,059	967,868	15,863,721	42,475,648	47,719,678	6,959,313	54,678,991	97,154,639
10 Clay	133,680,767	2,461,959	38,763,811	174,906,537	45,963,261	6,458,861	52,422,122	227,328,659
11 Collier	21,322,271	1,641,498	50,043,002	73,006,771	193,656,823	43,670,577	237,327,400	310,334,171
12 Columbia	37,275,700	613,688	10,508,735	48,398,123	12,564,727	1,824,581	14,389,308	62,787,431
13 Miami-Dade	652,098,421	19,245,591	397,517,801	1,068,861,813	1,053,568,881	93,159,332	1,146,728,213	2,215,590,026
14 DeSoto	16,841,464	47,855	5,169,864	22,059,183	7,298,666	1,035,547	8,334,213	30,393,396
15 Dixie	7,966,263	167,975	2,148,604	10,282,842	2,599,860	363,494	2,963,354	13,246,196
16 Duval	357,244,192	5,075,402	145,228,852	507,548,446	263,417,960	37,862,535	301,280,495	808,828,941
17 Escambia	114,864,684	2,148,515	43,547,769	160,560,968	79,259,446	10,759,721	90,019,167	250,580,135
18 Flagler	26,081,502	779,805	13,632,394	40,493,701	36,148,377	4,966,750	41,115,127	81,608,828
19 Franklin	606,033	0	1,359,973	1,966,006	5,504,975	1,313,468	6,818,443	8,784,449
20 Gadsden	21,607,616	322,721	5,926,750	27,857,087	6,921,634	998,723	7,920,357	35,777,444
21 Gilchrist	10,491,479	153,339	2,798,519	13,443,337	3,442,862	464,513	3,907,375	17,350,712
22 Glades	5,141,645	69,916	1,709,529	6,921,090	2,880,462	410,789	3,291,251	10,212,341
23 Gulf	2,578,636	92,039	1,969,663	4,640,338	6,516,031	1,009,735	7,525,766	12,166,104
24 Hamilton	3,919,942	105,976	1,690,374	5,716,292	4,174,737	550,936	4,725,673	10,441,965
25 Hardee	16,871,995	287,153	5,615,850	22,774,998	8,201,321	1,134,774	9,336,095	32,111,093
26 Hendry	25,865,022	168,997	7,547,833	33,581,852	8,839,377	1,260,601	10,099,978	43,681,830
27 Hernando	69,049,296	583,856	24,357,938	93,991,090	40,550,458	5,879,384	46,429,842	140,420,932
28 Highlands	32,996,814	457,307	12,709,436	46,163,557	24,436,347	3,515,075	27,951,422	74,114,979
29 Hillsborough	623,428,711	8,076,591	223,283,246	854,788,548	355,507,415	47,240,992	402,748,407	1,257,536,955
30 Holmes	14,531,701	133,877	3,274,882	17,940,460	2,398,675	330,730	2,729,405	20,669,865
31 Indian River	13,612,433	724,902	19,684,520	34,021,855	70,206,151	9,705,082	79,911,233	113,933,088
32 Jackson	26,519,837	474,776	7,086,625	34,081,238	8,139,040	1,125,532	9,264,572	43,345,810
33 Jefferson	2,417,008	0	1,040,041	3,457,049	3,093,561	427,171	3,520,732	6,977,781
34 Lafayette	4,726,519	51,640	1,206,512	5,984,671	1,309,870	186,094	1,495,964	7,480,635
35 Lake	113,172,834	1,899,564	44,500,313	159,572,711	79,699,466	11,753,786	91,453,252	251,025,963
36 Lee	134,596,943	4,668,852	96,927,305	236,193,100	287,920,098	40,967,136	328,887,234	565,080,334
37 Leon	89,644,661	1,460,062	36,290,723	127,395,446	74,738,734	10,395,049	85,133,783	212,529,229
38 Levy	20,804,190	194,610	5,901,013	26,899,813	8,541,632	1,271,471	9,813,103	36,712,916
39 Liberty	6,874,627	105,432	1,349,600	8,329,659	1,218,201	169,465	1,387,666	9,717,325
40 Madison	9,701,575	86,494	2,481,665	12,269,734	3,638,078	485,077	4,123,155	16,392,889
41 Manatee	90,439,275	2,028,028	50,994,950	143,462,253	127,223,761	17,914,792	145,138,553	288,600,806
42 Marion	123,170,418	2,003,921	44,428,991	169,603,330	79,940,036	11,106,082	91,046,118	260,649,448
43 Martin	8,756,228	1,022,363	20,344,580	30,123,171	79,599,476	12,881,958	92,481,434	122,604,605
44 Monroe	3,912,420	434,301	9,266,635	13,613,356	35,463,702	14,013,127	49,476,829	63,090,185
45 Nassau	19,254,362	781,338	12,033,546	32,069,246	34,267,595	4,798,233	39,065,828	71,135,074
46 Okaloosa	69,875,872	1,965,125	31,732,112	103,573,109	72,985,923	10,462,528	83,448,451	187,021,560
47 Okeechobee	24,946,319	363,404	6,925,933	32,235,656	8,428,909	1,115,898	9,544,807	41,780,463
48 Orange	448,908,407	8,551,579	211,559,396	669,019,382	431,912,404	62,021,593	493,933,997	1,162,953,379
49 Osceola	184,236,984	3,545,674	61,892,656	249,675,314	84,533,203	12,511,048	97,044,251	346,719,565
50 Palm Beach	196,076,725	8,888,725	205,099,101	410,064,551	671,396,010	87,867,692	759,263,702	1,169,328,253
51 Pasco	230,799,899	3,438,767	73,018,949	307,257,615	103,354,472	15,197,394	118,551,866	425,809,481
52 Pinellas	173,831,051	5,067,913	112,134,000	291,032,964	312,923,713	42,288,516	355,212,229	646,245,193
53 Polk	345,082,784	3,275,847	105,757,045	454,115,676	127,919,926	18,267,298	146,187,224	600,302,900
54 Putnam	35,626,610	420,340	11,724,357	47,771,307	18,076,701	2,564,752	20,641,453	68,412,760
55 St. Johns	56,297,826	2,018,592	34,564,016	92,880,434	95,399,751	13,148,888	108,548,639	201,429,073
56 St. Lucie	115,380,528	2,038,565	43,386,167	160,805,260	79,308,699	11,250,314	90,559,013	251,364,273
57 Santa Rosa	79,034,458	1,368,986	26,747,539	107,150,983	43,098,278	5,857,106	48,955,384	156,106,367
58 Sarasota	20,095,194	2,142,852	46,248,958	68,487,004	182,690,766	29,980,845	212,671,611	281,158,615
59 Seminole	171,226,958	3,705,276	69,066,551	243,998,785	133,037,846	18,814,957	151,852,803	395,851,588
60 Sumter	3,461,317	470,202	8,229,548	12,161,067	31,407,361	5,559,088	36,966,449	49,127,516
61 Suwannee	20,589,427	350,249	6,233,012	27,172,688	7,785,075	1,130,067	8,915,142	36,087,830
62 Taylor	6,930,279	62,354	2,829,353	9,821,986	6,410,424	922,825	7,333,249	17,155,235
63 Union	10,305,389	184,924	2,299,639	12,789,952	1,322,446	178,683	1,501,129	14,291,081
64 Volusia	158,798,210	2,221,382	66,188,385	227,207,977	136,688,200	19,046,716	155,734,916	382,942,893
65 Wakulla	19,134,658	250,926	5,409,087	24,794,671	6,317,908	869,032	7,186,940	31,981,611
66 Walton	3,399,268	486,964	8,126,514	12,012,746	30,916,026	8,077,257	38,993,283	51,006,029
67 Washington	12,540,376	147,105	3,530,291	16,217,772	4,895,583	671,046	5,566,629	21,784,401
68 Washington Special	1,599,711	0	0	1,599,711	0	0	0	1,599,711
69 FAMU Lab School	2,996,630	0	568,376	3,565,006	0	0	0	3,565,006
70 FAU - Palm Beach	4,127,566	57,682	871,762	5,057,010	0	0	0	5,057,010
71 FAU - St. Lucie	6,851,155	122,067	1,632,556	8,605,778	0	0	0	8,605,778
72 FSU Lab - Broward	3,513,362	55,845	883,028	4,452,235	0	0	0	4,452,235
73 FSU Lab - Leon	8,443,643	144,557	1,674,701	10,262,901	0	0	0	10,262,901
74 UF Lab	6,179,544	96,890	1,145,603	7,422,037	0	0	0	7,422,037
75 Virtual School	156,328,402	0	0	156,328,402	0	0	0	156,328,402
State	6,434,902,469	134,582,877	2,983,788,477	9,553,273,823	6,723,428,746	924,291,208	7,647,719,954	17,200,993,777

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

Prior Period Funding Adjustment Millage - Page 1

District	2009-10 School Taxable Value	2009-10 RLE Millage	2009-10 Required Local Effort	Final 2009-10 Tax Roll Finalized After 7/14/2011	Post VAB Required Local Effort	2009-10 Unrealized RLE Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,683,287,611	5.503	71,534,175			
2 Baker	895,952,208	5.440	4,630,281			
3 Bay	17,504,689,696	5.375	89,383,322			
4 Bradford	945,577,400	5.440	4,886,744			
5 Brevard	36,858,853,092	5.183	181,487,464			
6 Broward	159,086,130,336	5.145	777,573,234	155,937,224,002	762,182,167	15,391,067
7 Calhoun	395,940,222	5.198	1,955,192			
8 Charlotte	16,862,376,873	4.812	77,084,670			
9 Citrus	10,884,799,583	5.317	54,980,755			
10 Clay	10,520,248,840	5.228	52,249,868			
11 Collier	72,487,215,125	2.991	205,968,797			
12 Columbia	2,800,066,344	5.363	14,265,918			
13 Miami-Dade	234,917,614,208	5.335	1,190,621,198			
14 DeSoto	1,722,920,149	5.179	8,476,853			
15 Dixie	577,595,134	5.412	2,969,648			
16 Duval	62,234,425,364	5.075	300,047,723	61,968,106,398	298,763,733	1,283,990
17 Escambia	15,932,352,281	5.612	84,941,743			
18 Flagler	10,219,415,561	5.270	51,163,504			
19 Franklin	2,864,783,423	2.052	5,584,609			
20 Gadsden	1,546,899,495	5.482	8,056,098			
21 Gilchrist	718,932,788	5.500	3,756,424			
22 Glades	676,576,629	5.494	3,531,256			
23 Gulf	2,072,877,692	4.600	9,058,476			
24 Hamilton	760,449,948	5.562	4,018,141			
25 Hardee	1,709,765,942	5.467	8,879,926			
26 Hendry	2,213,290,735	5.615	11,806,246			
27 Hernando	10,524,803,616	5.226	52,252,493			
28 Highlands	6,139,336,584	5.242	30,573,282			
29 Hillsborough	79,137,528,308	5.422	407,629,495			
30 Holmes	467,028,784	5.288	2,346,166			
31 Indian River	16,807,269,268	5.048	80,600,941			
32 Jackson	1,610,280,201	5.329	8,152,124			
33 Jefferson	630,664,150	5.298	3,174,196			
34 Lafayette	246,172,540	5.245	1,226,616			
35 Lake	20,938,155,476	5.254	104,508,615			
36 Lee	68,522,732,655	5.234	340,715,584			
37 Leon	15,965,371,588	5.249	79,612,124			
38 Levy	2,171,636,743	5.253	10,837,227			
39 Liberty	261,761,926	5.195	1,291,861			
40 Madison	709,180,070	5.447	3,669,759			
41 Manatee	30,470,070,375	5.288	153,069,446			
42 Marion	20,087,955,100	5.230	99,807,005			
43 Martin	19,735,910,542	4.453	83,489,809			
44 Monroe	23,247,754,922	1.680	37,103,417			
45 Nassau	8,367,104,857	5.497	43,694,277			
46 Okaloosa	17,278,161,316	5.391	88,489,239			
47 Okeechobee	2,010,266,774	5.571	10,639,236			
48 Orange	101,895,852,052	5.401	522,822,522			
49 Osceola	22,933,780,727	5.165	112,530,329			
50 Palm Beach	149,448,533,249	5.441	772,491,996			
51 Pasco	25,356,673,709	5.092	122,660,373			
52 Pinellas	69,846,303,858	5.348	354,861,131			
53 Polk	32,866,327,111	5.088	158,862,679			
54 Putnam	4,201,564,161	5.315	21,214,748			
55 St. Johns	21,805,647,819	5.294	109,667,145			
56 St. Lucie	18,661,622,349	5.442	96,478,721			
57 Santa Rosa	8,953,292,343	5.427	46,160,042			
58 Sarasota	49,299,136,563	4.161	194,877,022			
59 Seminole	30,743,431,640	5.276	154,092,228			
60 Sumter	6,792,051,143	5.308	34,249,597			
61 Suwannee	1,659,168,395	5.323	8,390,166			
62 Taylor	1,415,340,431	5.250	7,059,010			
63 Union	254,135,816	5.356	1,293,094			
64 Volusia	33,575,203,480	5.307	169,274,425			
65 Wakulla	1,506,048,050	5.390	7,711,719			
66 Walton	14,244,325,612	2.183	29,540,595			
67 Washington	1,065,436,621	5.283	5,347,267			
68 Washington Special						
69 FAMU Lab School						
70 FAU Palm Beach						
71 FAU St Lucie						
72 FSU Broward						
73 FSU Leon						
74 UF Lab School						
75 Fla Virtual School						
State	1,622,946,057,603		7,801,379,986	217,905,330,400	1,060,945,900	16,675,057

Prior Period Funding Adjustment Millage - Page 2

District	2010-11 School Taxable Value	2010-11 RLE Millage	2010-11 Required Local Effort	Final 2010-11 Tax Roll Finalized After 7/14/2011	Post VAB Required Local Effort	2010-11 Unrealized RLE Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,187,471,444	5.465	69,186,750			
2 Baker	890,611,198	5.284	4,517,750			
3 Bay	16,444,217,741	5.397	85,199,465			
4 Bradford	938,510,520	5.424	4,886,862			
5 Brevard	32,479,172,797	5.112	159,392,190			
6 Broward	139,194,767,936	5.104	682,032,092			
7 Calhoun	407,522,656	5.465	2,138,027			
8 Charlotte	14,635,443,420	5.217	73,298,984	14,440,595,494	72,323,123	975,861
9 Citrus	10,414,224,453	5.319	53,177,529			
10 Clay	9,763,332,245	5.351	50,153,847			
11 Collier	63,945,875,853	3.428	210,438,204			
12 Columbia	2,711,871,211	5.414	14,094,788			
13 Miami-Dade	204,460,619,460	5.417	1,063,260,649	196,141,063,088	1,019,996,293	43,264,356
14 DeSoto	1,524,191,705	5.063	7,408,303			
15 Dixie	546,905,615	5.291	2,777,931			
16 Duval	59,145,122,443	5.346	303,542,232	57,937,551,274	297,344,783	6,197,449
17 Escambia	15,170,351,227	5.585	81,337,355			
18 Flagler	8,474,044,227	5.446	44,303,659			
19 Franklin	2,123,157,751	2.693	5,488,957			
20 Gadsden	1,510,065,583	5.533	8,020,985			
21 Gilchrist	700,994,743	5.464	3,677,026			
22 Glades	629,284,402	5.120	3,093,059			
23 Gulf	1,623,948,803	5.072	7,907,202			
24 Hamilton	738,446,272	5.408	3,833,777			
25 Hardee	1,606,485,737	5.329	8,218,524			
26 Hendry	1,892,333,295	5.629	10,225,866			
27 Hernando	9,377,651,044	5.148	46,345,102			
28 Highlands	5,314,161,878	5.118	26,109,965			
29 Hillsborough	70,467,696,301	5.344	361,516,194			
30 Holmes	470,882,389	5.472	2,473,602			
31 Indian River	14,998,024,735	5.386	77,548,187			
32 Jackson	1,595,246,117	5.463	8,366,236			
33 Jefferson	596,002,410	5.220	2,986,687			
34 Lafayette	239,738,329	5.397	1,242,113			
35 Lake	18,847,869,299	5.274	95,427,516			
36 Lee	58,980,654,259	5.731	324,497,404			
37 Leon	15,737,485,425	5.503	83,139,247			
38 Levy	2,056,828,088	5.130	10,129,467			
39 Liberty	261,669,570	5.547	1,393,422			
40 Madison	665,427,204	5.485	3,503,873			
41 Manatee	26,599,241,677	5.343	136,434,958			
42 Marion	18,018,352,773	5.239	90,622,224			
43 Martin	18,510,698,192	4.708	83,662,432	18,469,403,089	83,475,792	186,640
44 Monroe	20,293,826,976	1.916	37,327,654			
45 Nassau	7,539,822,131	5.546	40,143,219	7,383,266,428	39,309,692	833,527
46 Okaloosa	15,559,221,771	5.257	78,523,036			
47 Okeechobee	1,667,409,676	5.623	9,000,811			
48 Orange	89,012,384,644	5.337	456,056,733			
49 Osceola	19,238,835,969	5.175	95,578,537			
50 Palm Beach	134,698,183,829	5.603	724,525,367	134,374,396,636	722,783,755	1,741,612
51 Pasco	22,963,002,249	5.269	116,152,376			
52 Pinellas	63,254,148,064	5.321	323,112,309			
53 Polk	28,429,603,200	5.294	144,486,067			
54 Putnam	3,997,530,909	5.363	20,581,208			
55 St. Johns	19,659,872,045	5.571	105,144,141	19,648,544,770	105,083,561	60,580
56 St. Lucie	16,712,045,010	5.573	89,410,778			
57 Santa Rosa	8,537,191,917	5.555	45,527,137			
58 Sarasota	44,700,480,106	4.653	199,671,681			
59 Seminole	27,998,890,020	5.339	143,506,631			
60 Sumter	6,855,632,983	4.984	32,801,736			
61 Suwannee	1,596,409,725	5.419	8,304,907			
62 Taylor	1,315,434,877	5.141	6,492,145			
63 Union	257,336,619	5.456	1,347,867			
64 Volusia	29,341,153,505	5.698	160,498,457			
65 Wakulla	1,348,795,653	5.447	7,053,014			
66 Walton	11,725,381,648	2.710	30,504,753			
67 Washington	1,021,349,210	5.286	5,182,898			
68 Washington Special						
69 FAMU Lab School						
70 FAU Palm Beach						
71 FAU St Lucie						
72 FSU Broward						
73 FSU Leon						
74 UF Lab School						
75 Fla Virtual School						
State	1,445,620,545,163		7,197,944,104	448,394,820,779	2,340,316,999	53,260,025

Prior Period Funding Adjustment Millage - Page 3

District	2011-12 School Taxable Value	2011-12 RLE Millage	2011-12 Required Local Effort	Final 2011-12 Tax Roll Finalized After 7/14/2011	Post VAB Required Local Effort	2011-12 Unrealized RLE Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,732,259,477	5.429	66,358,499			
2 Baker	873,819,016	5.335	4,475,351	878,195,957	4,497,768	
3 Bay	15,446,019,322	5.376	79,716,288	15,377,941,216	79,364,939	351,349
4 Bradford	919,001,948	5.556	4,901,736	920,942,265	4,912,085	
5 Brevard	27,894,534,249	5.598	149,907,459	27,812,038,128	149,464,118	443,341
6 Broward	135,621,662,076	5.170	673,117,433			
7 Calhoun	406,551,610	5.446	2,125,517	405,597,931	2,120,531	4,986
8 Charlotte	13,610,474,469	5.096	66,584,619			
9 Citrus	10,099,797,626	5.527	53,588,718	10,079,058,150	53,478,676	110,042
10 Clay	9,218,286,352	5.458	48,300,871	9,222,207,955	48,321,419	
11 Collier	60,466,547,431	3.253	188,829,772	60,270,189,755	188,216,570	613,202
12 Columbia	2,631,448,454	5.350	13,515,119	2,625,429,811	13,484,208	30,911
13 Miami-Dade	199,754,278,377	5.407	1,036,868,528			
14 DeSoto	1,500,669,597	5.229	7,533,121	1,516,902,021	7,614,605	
15 Dixie	506,460,386	5.329	2,590,970	501,850,421	2,567,386	23,584
16 Duval	55,407,938,605	5.285	281,117,717			
17 Escambia	14,871,071,462	5.573	79,561,422	15,328,290,305	82,007,579	
18 Flagler	7,338,751,372	5.517	38,868,376	7,337,926,143	38,864,005	4,371
19 Franklin	1,956,222,283	2.731	5,128,745	1,951,795,010	5,117,138	11,607
20 Gadsden	1,504,749,288	5.424	7,835,290	1,495,192,489	7,785,527	49,763
21 Gilchrist	669,523,986	5.601	3,600,004	655,551,179	3,524,872	75,132
22 Glades	590,000,239	5.101	2,889,208	586,766,707	2,873,373	15,835
23 Gulf	1,518,525,191	5.105	7,441,988	1,515,409,406	7,426,718	15,270
24 Hamilton	738,869,277	5.513	3,910,451	749,078,447	3,964,483	
25 Hardee	1,562,882,679	5.356	8,035,968	1,564,122,455	8,042,342	
26 Hendry	1,793,134,780	5.475	9,424,716	1,752,550,133	9,211,403	213,313
27 Hernando	8,659,384,533	5.260	43,726,428	8,586,291,506	43,357,338	369,090
28 Highlands	5,079,371,461	5.315	25,916,985	5,125,411,181	26,151,898	
29 Hillsborough	67,503,411,154	5.607	363,351,961			
30 Holmes	465,357,955	5.440	2,430,285	463,799,954	2,422,149	8,136
31 Indian River	14,044,332,671	5.393	72,711,443	14,009,273,419	72,529,931	181,512
32 Jackson	1,591,340,405	5.457	8,336,587	1,595,667,335	8,359,254	
33 Jefferson	590,905,224	5.537	3,140,969	586,884,655	3,119,597	21,372
34 Lafayette	238,161,015	5.278	1,206,733	238,139,079	1,206,622	111
35 Lake	17,340,077,717	5.137	85,512,940	17,385,420,803	85,736,550	
36 Lee	57,489,601,742	5.574	307,629,159	56,681,356,700	303,304,207	4,324,952
37 Leon	15,367,228,793	5.515	81,360,256	15,153,622,453	80,229,339	1,130,917
38 Levy	1,905,459,745	5.300	9,694,979	1,898,173,854	9,657,909	37,070
39 Liberty	247,774,327	5.382	1,280,181	247,410,033	1,278,298	1,883
40 Madison	668,052,948	5.474	3,510,645	667,806,290	3,509,349	1,296
41 Manatee	25,476,256,567	5.682	138,965,846	25,348,237,177	138,267,536	698,310
42 Marion	16,578,302,564	5.380	85,623,617	16,466,108,445	85,044,157	579,460
43 Martin	18,164,264,439	4.356	75,958,594	18,070,843,933	75,567,932	390,662
44 Monroe	19,558,392,862	1.796	33,721,799	19,347,779,704	33,358,668	363,131
45 Nassau	7,089,277,682	5.705	38,826,556			
46 Okaloosa	14,823,451,571	5.511	78,424,360	14,796,840,126	78,283,570	140,790
47 Okeechobee	1,575,178,143	5.678	8,586,107	1,686,604,951	9,193,481	
48 Orange	86,380,704,654	5.263	436,436,783	86,037,817,748	434,704,353	1,732,430
49 Osceola	17,795,381,459	5.300	90,542,901	17,724,790,639	90,183,735	359,166
50 Palm Beach	132,258,526,057	5.682	721,433,227	132,048,705,669	720,288,716	1,144,511
51 Pasco	22,489,604,470	5.390	116,370,209	22,466,159,275	116,248,895	121,314
52 Pinellas	60,328,895,475	5.620	325,486,457	60,125,519,929	324,389,205	1,097,252
53 Polk	26,594,668,442	5.416	138,275,255	26,567,774,416	138,135,424	139,831
54 Putnam	3,762,777,869	5.209	18,816,298	3,779,669,451	18,900,766	
55 St. Johns	18,757,469,550	5.708	102,784,931	18,741,442,710	102,697,109	87,822
56 St. Lucie	15,875,050,688	5.315	81,000,859	15,970,915,148	81,489,997	
57 Santa Rosa	8,325,061,099	5.740	45,874,417	8,302,123,345	45,748,020	126,397
58 Sarasota	42,034,698,859	4.371	176,384,322	41,939,538,824	175,985,015	399,307
59 Seminole	26,428,638,398	5.452	138,325,379	26,351,310,605	137,920,652	404,727
60 Sumter	7,344,678,043	4.249	29,959,236	7,329,942,260	29,899,128	60,108
61 Suwannee	1,605,942,616	5.588	8,615,047	1,606,155,580	8,616,189	
62 Taylor	1,243,607,128	5.125	6,118,547	1,245,856,838	6,129,616	
63 Union	249,230,249	5.533	1,323,831	249,677,995	1,326,210	
64 Volusia	26,911,266,380	5.551	143,409,062	26,807,643,007	142,856,857	552,205
65 Wakulla	1,235,544,557	5.489	6,510,628	1,249,959,096	6,586,584	
66 Walton	11,211,810,671	2.688	28,931,853	11,203,884,621	28,911,400	20,453
67 Washington	924,076,613	5.483	4,864,044	920,642,417	4,845,967	18,077
68 Washington Special						
69 FAMU Lab School						
70 FAU Palm Beach						
71 FAU St Lucie						
72 FSU Broward						
73 FSU Leon						
74 UF Lab School						
75 Fla Virtual School						
State	1,385,846,696,347		6,937,607,602	891,572,237,055	4,399,301,368	16,474,998

Prior Period Funding Adjustment Millage - Summary

District	2009-10 Unrealized RLE Funds	2010-11 Unrealized RLE Funds	2011-12 Unrealized RLE Funds	Sum of Columns 1 Through 3	2012-13 School Taxable Value	Prior Period Funding Adjustment Millage
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua					12,338,575,890	
2 Baker					832,758,312	
3 Bay			351,349	351,349	14,969,023,087	0.024
4 Bradford					896,703,716	
5 Brevard			443,341	443,341	27,502,891,297	0.017
6 Broward	15,391,067			15,391,067	136,471,261,280	0.117
7 Calhoun			4,986	4,986	443,486,212	0.012
8 Charlotte		975,861		975,861	12,813,652,544	0.079
9 Citrus			110,042	110,042	9,691,557,319	0.012
10 Clay					8,994,626,566	
11 Collier			613,202	613,202	60,815,754,454	0.011
12 Columbia			30,911	30,911	2,540,915,774	0.013
13 Miami-Dade		43,264,356		43,264,356	205,595,276,179	0.219
14 DeSoto					1,442,104,862	
15 Dixie			23,584	23,584	506,203,202	0.049
16 Duval	1,283,990	6,197,449		7,481,439	52,727,461,228	0.148
17 Escambia					14,984,014,979	
18 Flagler			4,371	4,371	6,916,708,211	0.001
19 Franklin			11,607	11,607	1,829,138,293	0.007
20 Gadsden			49,763	49,763	1,390,824,761	0.037
21 Gilchrist			75,132	75,132	646,882,228	0.121
22 Glades			15,835	15,835	572,065,107	0.029
23 Gulf			15,270	15,270	1,406,159,594	0.011
24 Hamilton					767,234,365	
25 Hardee					1,580,289,026	
26 Hendry			213,313	213,313	1,755,516,647	0.127
27 Hernando			369,090	369,090	8,187,644,911	0.047
28 Highlands					4,895,101,655	
29 Hillsborough					65,787,924,029	
30 Holmes			8,136	8,136	460,575,011	0.018
31 Indian River			181,512	181,512	13,515,321,926	0.014
32 Jackson					1,567,418,544	
33 Jefferson			21,372	21,372	594,878,902	0.037
34 Lafayette			111	111	259,154,446	
35 Lake					16,368,351,124	
36 Lee			4,324,952	4,324,952	57,050,935,603	0.079
37 Leon			1,130,917	1,130,917	14,476,171,065	0.081
38 Levy			37,070	37,070	1,770,653,447	0.022
39 Liberty			1,883	1,883	235,997,721	0.008
40 Madison			1,296	1,296	675,519,594	0.002
41 Manatee			698,310	698,310	24,948,183,527	0.029
42 Marion			579,460	579,460	15,466,357,820	0.039
43 Martin		186,640	390,662	577,302	17,939,446,382	0.034
44 Monroe			363,131	363,131	19,514,715,142	0.019
45 Nassau		833,527		833,527	6,682,031,294	0.130
46 Okaloosa			140,790	140,790	14,570,142,514	0.010
47 Okeechobee					1,554,002,480	
48 Orange			1,732,430	1,732,430	86,371,425,332	0.021
49 Osceola			359,166	359,166	17,422,916,358	0.021
50 Palm Beach		1,741,612	1,144,511	2,886,123	133,036,112,620	0.023
51 Pasco			121,314	121,314	21,163,929,301	0.006
52 Pinellas			1,097,252	1,097,252	58,891,093,300	0.019
53 Polk			139,831	139,831	25,439,084,096	0.006
54 Putnam					3,571,679,991	
55 St. Johns		60,580	87,822	148,402	18,311,173,953	0.008
56 St. Lucie					15,667,215,694	
57 Santa Rosa			126,397	126,397	8,156,620,527	0.016
58 Sarasota			399,307	399,307	41,751,400,094	0.010
59 Seminole			404,727	404,727	26,201,756,304	0.016
60 Sumter			60,108	60,108	7,741,599,989	0.008
61 Suwannee					1,573,734,376	
62 Taylor					1,285,128,060	
63 Union					248,834,587	
64 Volusia			552,205	552,205	26,524,504,827	0.022
65 Wakulla					1,210,215,927	
66 Walton			20,453	20,453	11,248,408,398	0.002
67 Washington			18,077	18,077	934,499,895	0.020
68 Washington Special						
69 FAMU Lab School						
70 FAU Palm Beach						
71 FAU St Lucie						
72 FSU Broward						
73 FSU Leon						
74 UF Lab School						
75 Fla Virtual School						
State	16,675,057	53,260,025	16,474,998	86,410,080	1,373,702,945,899	