

Transmission Report

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MONROE CO. SCHOOL BD.FINANCE

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DWF504 - PRINT FORM ADJUSTMENTS

Page 1 of 1

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Form A - Justification Worksheet, Combined
District: MONROE(44) Year: 2012 - 2013

12/9/2011
Sheet Proposed: 18,837 (Min. Rev: 0 Actual: 0) OK

PEPP Program Numbers	Annualized PTS	District Adjustment for Current Program Continuation	District Adjustment for Program Expansion or Reduction	District Adjustment for New or Discontinued Programs	Total Annualized PTS plus Adjustments
(1)	(2)	(3)	(4)	(5)	(6)
Basic Education					
101-K-3 Basic Education	2,043.23	0.00	0.00	0.00	2,043.23
102-4-8 Basic Education	2,239.69	0.00	0.00	0.00	2,239.69
103-9-12 Basic Education	1,586.38	0.00	0.00	0.00	1,586.38
111-ESE Basic K-3	399.95	0.00	0.00	0.00	399.95
112-ESE Basic 4-8	665.56	0.00	0.00	0.00	665.56
113-ESE Basic 9-12	526.67	0.00	0.00	0.00	526.67
Education of Blind					
130-ESOL	471.93	0.00	0.00	0.00	471.93
Exceptional Education					
234-ESE Support Level IV	44.11	0.00	0.00	0.00	44.11
255-ESE Support Level V	3.00	0.00	0.00	0.00	3.00
Occupational Education					
300-Vocational	137.67	0.00	0.00	0.00	137.67
Grand Total:	8,118.50	0.00	0.00	0.00	8,118.50

Submitted by: CANDACE KEANS 12/9/11
(Name - Please print or type) (Date)
Assistant Director of Business & Fiscal Services
(Title)
305.293.1400 X53347
(Phone No.)

Superintendent's Signature: 

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Production

<http://doeforecast.fldoe.org/doeforecast/adjustments/PrintForm.asp>

12/9/2011

Total Pages Scanned : 1

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Abbreviations:

HS: Host send
HR: Host receive
WS: Waiting send

PL: Polled local
PR: Polled remote
MS: Mailbox save

MP: Mailbox print
RP: Report
FF: Fax Forward

CP: Completed
FA: Fail
TU: Terminated by user

TS: Terminated by system
G3: Group 3
EC: Error Correct

Form A - Justification Worksheet, Combined
 District: MONROE(44) Year: 2012 - 2013

12/9/2011
 Sheet Prepared [9 9 9] [Bias Rec: 0 Actual: 0] OK

FEPP Program Numbers	Annualized FTE	District Adjustment for Current Program Continuation	District Adjustment for Program Expansion or Reduction	District Adjustment for New or Discontinued Programs	Total Annualized FTE plus Adjustments
(1)	(2)	(3)	(4)	(5)	(6)
Basic Education					
101-K-3 Basic Education	2,041.23	0.00	0.00	0.00	2,041.23
102-4-8 Basic Education	2,239.69	0.00	0.00	0.00	2,239.69
103-9-12 Basic Education	1,586.38	0.00	0.00	0.00	1,586.38
111-ESE Basic K-3	399.95	0.00	0.00	0.00	399.95
112-ESE Basic 4-8	665.56	0.00	0.00	0.00	665.56
113-ESE Basic 9-12	526.87	0.00	0.00	0.00	526.87
Students at Risk					
130-ESOL	471.93	0.00	0.00	0.00	471.93
Exceptional Education					
254-ESE Support Level IV	44.11	0.00	0.00	0.00	44.11
255-ESE Support Level V	3.00	0.00	0.00	0.00	3.00
Vocational Education					
300-Vocational	137.67	0.00	0.00	0.00	137.67
Grand Total:	8,116.39	0.00	0.00	0.00	8,116.39

Submitted by: CANDACE KERNS 12/9/11
 (Name - Please print or type) (Date)

Assistant Director of Business & Fiscal Services
 (Title)
305.293.1400 X53347
 (Phone No.)

Superintendent's Signature: 