

FLORIDA DEPARTMENT OF EDUCATION
PROJECT BUDGET SUMMARY AND EXPENDITURE REPORT
MONROE COUNTY SCHOOL BOARD/AGENCY NUMBER 440

PRD-02 AUGUST 2015
PROJ -6233 PROF.DEV DIG LEAR FINAL FA-399

OFFICIAL PROJ # PROGRAM
5C002 RA111

FUNC	OBJT	DESCRIPTION	BUDGETED	EXPENDITURES	CONTACT: THERESA AXFORD	305-293-1400
				AS OF 08/20/2015	UNEXPENDED	CURRENT
					BALANCE	EXPENDITURES
5100	0643	CAPITALIZED COMPUTER HARD(OCO)	14,362.00	14,204.00	158.00	14,204.00
	0644	NON-CAPITALIZED COMPUTER HARDW	239,699.34	239,644.85	54.49	126,947.20
TOTALS			254,061.34	253,848.85	212.49	141,151.20
REIMBURSEMENT PERCENT			0%	0%	0%	0%
TOTAL FEDERAL FUNDS			.00	.00	.00	.00

BY SIGNING THIS REPORT, I CERTIFY TO THE BEST OF MY KNOWLEDGE AND BELIEF THAT THE REPORT IS TRUE, COMPLETE, AND ACCURATE, AND THE EXPENDITURES, DISBURSEMENTS AND CASH RECEIPTS ARE FOR THE PURPOSES AND OBJECTIVES SET FORTH IN THE TERMS AND CONDITIONS OF THE FEDERAL AWARD. I AM AWARE THAT ANY FALSE, FICTITIOUS, OR FRAUDULENT INFORMATION, OR THE OMISSION OF ANY MATERIAL FACT, MAY SUBJECT ME TO CRIMINAL, CIVIL OR ADMINISTRATIVE PENALTIES FOR FRAUD, FALSE STATEMENTS, FALSE CLAIMS OR OTHERWISE. (U.S. CODE TITLE 18, SECTION 1001 AND TITLE 31, SECTIONS 3729-3730 AND 3801-3812).

CERTIFIED CORRECT *C. Ramon* DATE 8/19/2015
EXEC. DIR. OF TEACH AND LEARN.

EFFECTIVE APPROVAL DATE 05/13/2015
TERMINATION DATE 06/30/2015
LAST DATE TO ENCUMBER AGAINST THIS PROJECT 06/30/2015
LAST DATE TO EXPEND FROM THIS PROJECT 08/20/2015

DATE ___/___/___
AUDITED _____