

FLORIDA DEPARTMENT OF EDUCATION  
 PROJECT BUDGET SUMMARY AND EXPENDITURE REPORT  
 MONROE COUNTY SCHOOL BOARD/AGENCY NUMBER 440

PRD-02 AUGUST 2015  
 PROJ -6232 PROF.DEV.DIG LEAR FINAL FA-399

OFFICIAL PROJ # 5C001  
 PROGRAM RA111

FUNC	OBJT	DESCRIPTION	BUDGETED	EXPENDITURES AS OF 08/20/2015	CONTACT: THERESA AXFORD	305-293-1400
					UNEXPENDED BALANCE	CURRENT EXPENDITURES
6300	0130	OTHER CERTIFIED	1,725.00	1,725.00	.00	.00
	0210	RETIREMENT	128.00	127.13	.87	.00
	0220	SOCIAL SECURITY	132.00	131.96	.04	.00
	0360	RENTALS	2,000.00	2,000.00	.00	.00
6400	0120	CLASSROOM TEACHER	30,000.00	25,000.00	5,000.00	.00
	0130	OTHER CERTIFIED	.00	.00	.00	.00
	0220	SOCIAL SECURITY	2,295.00	1,912.57	382.43	.00
	0240	WORKERS' COMPENSATION	810.00	.00	810.00	.00
	0310	PROFESSIONAL, TECHNICAL SERVICE	24,000.00	22,250.00	1,750.00	.00
	0330	TRAVEL	13,910.00	7,507.64	6,402.36	.00
		TOTALS	75,000.00	60,654.30	14,345.70	.00
		REIMBURSEMENT PERCENT	0%	0%	0%	0%
		TOTAL FEDERAL FUNDS	.00	.00	.00	.00

BY SIGNING THIS REPORT, I CERTIFY TO THE BEST OF MY KNOWLEDGE AND BELIEF THAT THE REPORT IS TRUE, COMPLETE, AND ACCURATE, AND THE EXPENDITURES, DISBURSEMENTS AND CASH RECEIPTS ARE FOR THE PURPOSES AND OBJECTIVES SET FORTH IN THE TERMS AND CONDITIONS OF THE FEDERAL AWARD. I AM AWARE THAT ANY FALSE, FICTITIOUS, OR FRAUDULENT INFORMATION, OR THE OMISSION OF ANY MATERIAL FACT, MAY SUBJECT ME TO CRIMINAL, CIVIL OR ADMINISTRATIVE PENALTIES FOR FRAUD, FALSE STATEMENTS, FALSE CLAIMS OR OTHERWISE. (U.S. CODE TITLE 18, SECTION 1001 AND TITLE 31, SECTIONS 3729-3730 AND 3801-3812).

CERTIFIED CORRECT *[Signature]* DATE 8/15/2015  
 EXEC. DIR. OF TEACH AND LEARN.

EFFECTIVE APPROVAL DATE 10/30/2014  
 TERMINATION DATE 06/30/2015  
 LAST DATE TO ENCUMBER AGAINST THIS PROJECT 06/30/2015  
 LAST DATE TO EXPEND FROM THIS PROJECT 08/20/2015

DATE    /   /     
 AUDITED