

FLORIDA DEPARTMENT OF EDUCATION
 PROJECT BUDGET SUMMARY AND EXPENDITURE REPORT
 MONROE COUNTY SCHOOL BOARD / AGENCY NUMBER 440

PRD-02 AUGUST 2015
 PROJ -6130 CARL D PERKINS FINAL FA-399

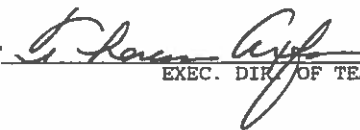
OFFICIAL PROJ # PROGRAM
 SCS01 1615A

CONTACT: MELANIE STEFANOWICZ 305-293-1400

FUNC	OBJT	DESCRIPTION	BUDGETED	EXPENDITURES AS OF 08/20/2015	UNEXPENDED BALANCE	CURRENT EXPENDITURES
5300	0362	RENT-LICENSE,PURCHASE & RENEW	50,643.00	49,892.99	750.01	.00
	0510	SUPPLIES	1,036.00	886.00	150.00	.00
	0520	TEXTBOOKS	.00	.00	.00	.00
	0642	NON CAPITAL FURN, FIX, & EQUIP	1,774.50	1,726.18	48.32	.00
	0643	CAPITALIZED COMPUTER HARD(OCO)	9,151.42	9,148.79	2.63	.00
	0644	NON-CAPITALIZED COMPUTER HARDW	862.08	862.08	.00	.00
7200	0790	MISCELLANEOUS EXPENSE	2,823.00	2,538.95	284.05	.00
		TOTALS	66,290.00	65,054.99	1,235.01	.00
		REIMBURSEMENT PERCENT	0%	0%	0%	0%
		TOTAL FEDERAL FUNDS	.00	.00	.00	.00

BY SIGNING THIS REPORT, I CERTIFY TO THE BEST OF MY KNOWLEDGE AND BELIEF THAT THE REPORT IS TRUE, COMPLETE, AND ACCURATE, AND THE EXPENDITURES, DISBURSEMENTS AND CASH RECEIPTS ARE FOR THE PURPOSES AND OBJECTIVES SET FORTH IN THE TERMS AND CONDITIONS OF THE FEDERAL AWARD. I AM AWARE THAT ANY FALSE, FICTITIOUS, OR FRAUDULENT INFORMATION, OR THE OMISSION OF ANY MATERIAL FACT, MAY SUBJECT ME TO CRIMINAL, CIVIL OR ADMINISTRATIVE PENALTIES FOR FRAUD, FALSE STATEMENTS, FALSE CLAIMS OR OTHERWISE. (U.S. CODE TITLE 18, SECTION 1001 AND TITLE 31, SECTIONS 3729-3730 AND 3801-3812).

CERTIFIED CORRECT



EXEC. DIR. OF TEACH AND LEARN.

DATE 8/19/2015

EFFECTIVE APPROVAL DATE 07/01/2014
 TERMINATION DATE 06/30/2015
 LAST DATE TO ENCUMBER AGAINST THIS PROJECT 06/30/2015
 LAST DATE TO EXPEND FROM THIS PROJECT 08/20/2015

DATE ___/___/___
 AUDITED _____