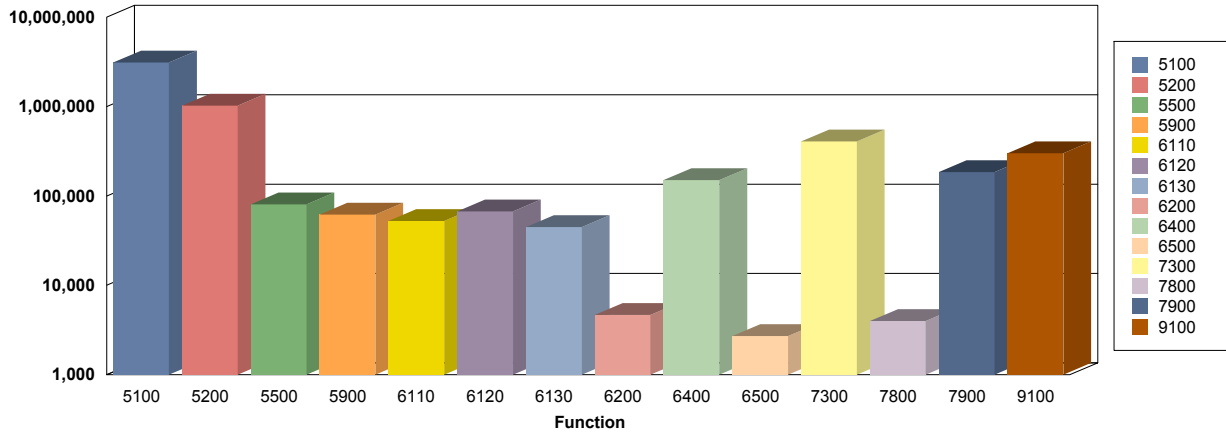




Poincianna Elementary

2015 - 2016 General Operations Budget



General Fund Budget	Total
<i>5100-BASIC K-12 INSTRUCTION</i>	3,112,733.27
<i>5200-EXCEPTIONAL INSTRUCTION</i>	1,027,241.01
<i>5500-PRE-KINDERGARTEN</i>	80,662.70
<i>5900-OTHER INSTRUCTION</i>	61,911.81
<i>6110-ATTENDANCE &SOC. WORK PUPIL</i>	52,448.45
<i>6120-GUIDANCE SERVICES</i>	67,079.72
<i>6130-HEALTH SERVICES</i>	44,701.77
<i>6200-INSTUCTIONAL MEDIA SERVICES</i>	4,650.65
<i>6400-INSTRUCTIONAL STAFF TRAINING</i>	150,667.27
<i>6500-INSTRUCTION RELATED TECHNOLOGY</i>	2,707.56
<i>7300-SCHOOL ADMINISTRATION</i>	407,423.49
<i>7800-PUPIL TRANSPORTATION SERVICES</i>	4,000.00
<i>7900-OPERATION OF PLANT</i>	185,000.00
<i>9100-COMMUNITY SERVICES</i>	300,575.07
Total	5,501,802.77