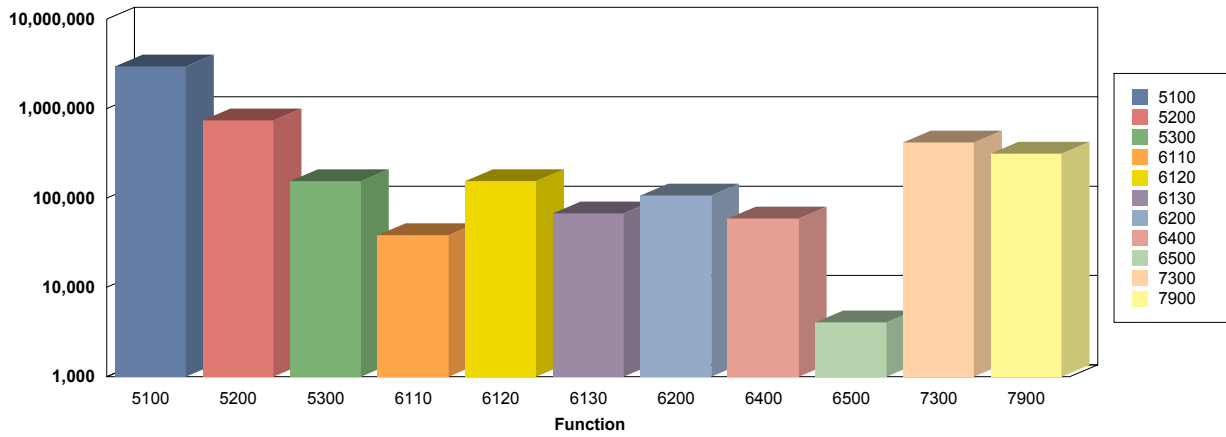




Marathon Middle/High

2015 - 2016 General Operations Budget



General Fund Budget	Total
<i>5100-BASIC K-12 INSTRUCTION</i>	2,973,860.27
<i>5200-EXCEPTIONAL INSTRUCTION</i>	738,675.03
<i>5300-VOCATIONAL INSTRUCTION</i>	154,185.20
<i>6110-ATTENDANCE &SOC. WORK PUPIL</i>	38,450.66
<i>6120-GUIDANCE SERVICES</i>	153,869.66
<i>6130-HEALTH SERVICES</i>	66,986.72
<i>6200-INSTUCTIONAL MEDIA SERVICES</i>	106,231.36
<i>6400-INSTRUCTIONAL STAFF TRAINING</i>	58,801.21
<i>6500-INSTRUCTION RELATED TECHNOLOGY</i>	4,061.35
<i>7300-SCHOOL ADMINISTRATION</i>	416,190.65
<i>7900-OPERATION OF PLANT</i>	313,086.00
Total	5,024,398.11