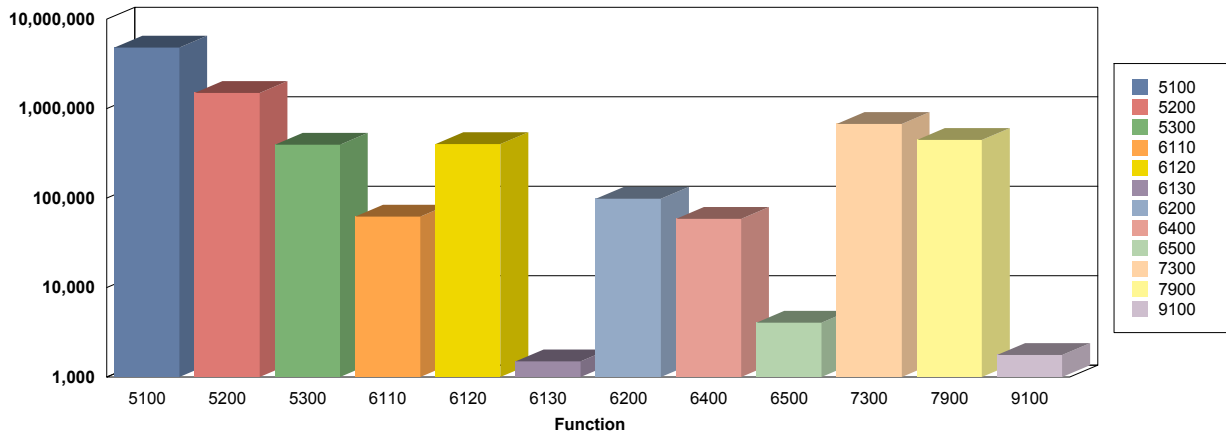




Key West High

2015 - 2016 General Operations Budget



General Fund Budget	Total
<i>5100-BASIC K-12 INSTRUCTION</i>	4,809,003.32
<i>5200-EXCEPTIONAL INSTRUCTION</i>	1,503,071.14
<i>5300-VOCATIONAL INSTRUCTION</i>	396,786.86
<i>6110-ATTENDANCE &SOC. WORK PUPIL</i>	62,142.57
<i>6120-GUIDANCE SERVICES</i>	401,160.46
<i>6130-HEALTH SERVICES</i>	1,500.00
<i>6200-INSTUCTIONAL MEDIA SERVICES</i>	98,397.67
<i>6400-INSTRUCTIONAL STAFF TRAINING</i>	58,749.64
<i>6500-INSTRUCTION RELATED TECHNOLOGY</i>	4,061.35
<i>7300-SCHOOL ADMINISTRATION</i>	673,023.40
<i>7900-OPERATION OF PLANT</i>	447,000.00
<i>9100-COMMUNITY SERVICES</i>	1,765.80
Total	8,456,662.21