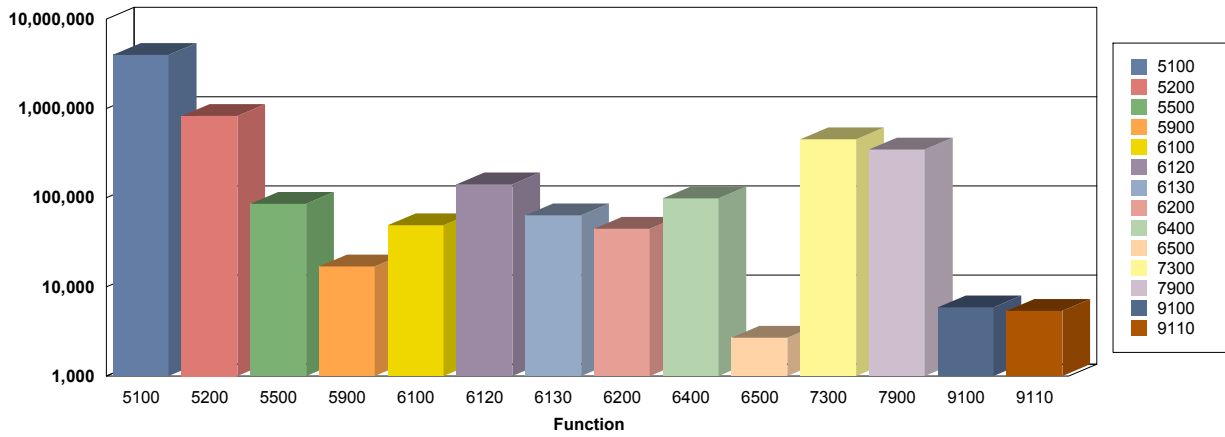




## Key Largo School

2015 - 2016 General Operations Budget



General Fund Budget	Total
<i>5100-BASIC K-12 INSTRUCTION</i>	3,984,307.29
<i>5200-EXCEPTIONAL INSTRUCTION</i>	827,071.17
<i>5500-PRE-KINDERGARTEN</i>	85,131.26
<i>5900-OTHER INSTRUCTION</i>	16,951.68
<i>6100-STUDENT SUPPORT SERVICES</i>	49,210.28
<i>6120-GUIDANCE SERVICES</i>	140,773.08
<i>6130-HEALTH SERVICES</i>	63,641.93
<i>6200-INSTUCTIONAL MEDIA SERVICES</i>	44,889.65
<i>6400-INSTRUCTIONAL STAFF TRAINING</i>	98,311.72
<i>6500-INSTRUCTION RELATED TECHNOLOGY</i>	2,707.56
<i>7300-SCHOOL ADMINISTRATION</i>	450,075.99
<i>7900-OPERATION OF PLANT</i>	345,700.00
<i>9100-COMMUNITY SERVICES</i>	5,886.00
<i>9110-COMMUNITY SERVICES CARRYOVER</i>	5,389.36
<b>Total</b>	<b>6,120,046.97</b>