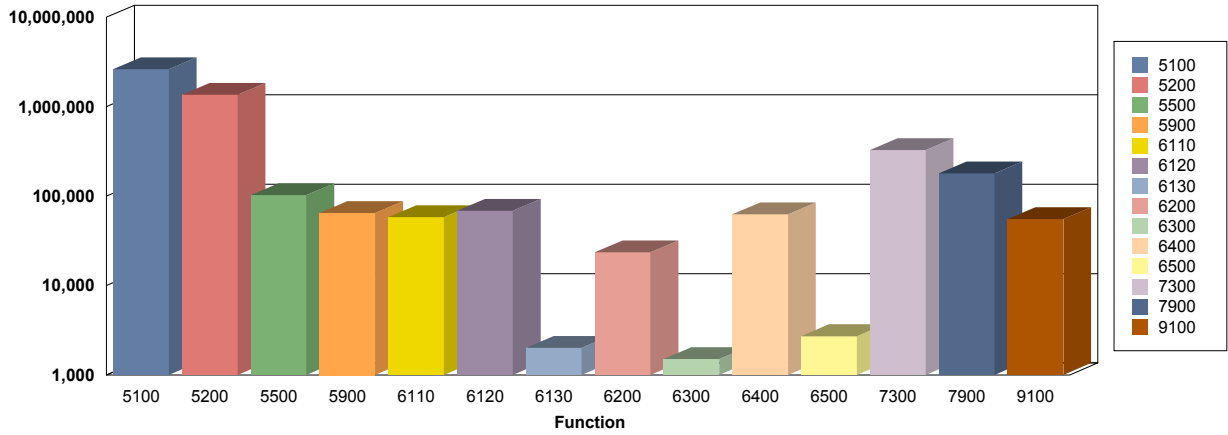




Gerald Adams Elementary

2015 - 2016 General Operations Budget



General Fund Budget	Total
<i>5100-BASIC K-12 INSTRUCTION</i>	2,630,489.31
<i>5200-EXCEPTIONAL INSTRUCTION</i>	1,359,237.12
<i>5500-PRE-KINDERGARTEN</i>	102,820.44
<i>5900-OTHER INSTRUCTION</i>	64,497.04
<i>6110-ATTENDANCE &SOC. WORK PUPIL</i>	58,097.68
<i>6120-GUIDANCE SERVICES</i>	68,512.08
<i>6130-HEALTH SERVICES</i>	2,000.00
<i>6200-INSTUCTIONAL MEDIA SERVICES</i>	23,468.69
<i>6300-INSTRUCTION & CURRICULUM</i>	1,508.73
<i>6400-INSTRUCTIONAL STAFF TRAINING</i>	62,344.51
<i>6500-INSTRUCTION RELATED TECHNOLOGY</i>	2,707.56
<i>7300-SCHOOL ADMINISTRATION</i>	327,568.33
<i>7900-OPERATION OF PLANT</i>	178,900.00
<i>9100-COMMUNITY SERVICES</i>	55,411.66
Total	4,937,563.15