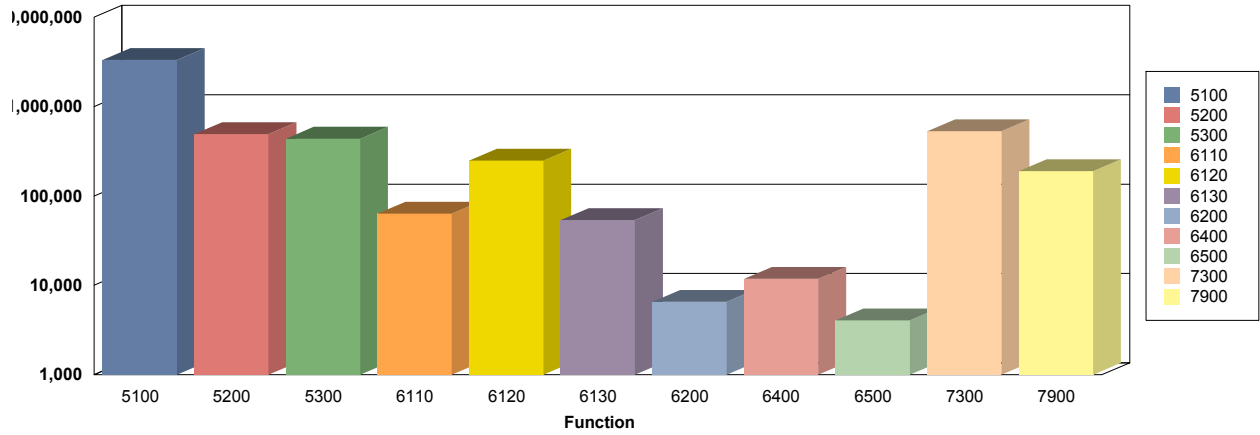




## Coral Shores High School

2015 - 2016 General Operations Budget



General Fund Budget	Total
<i>5100-BASIC K-12 INSTRUCTION</i>	3,326,741.11
<i>5200-EXCEPTIONAL INSTRUCTION</i>	493,647.18
<i>5300-VOCATIONAL INSTRUCTION</i>	436,757.75
<i>6110-ATTENDANCE &amp;SOC. WORK PUPIL</i>	63,129.62
<i>6120-GUIDANCE SERVICES</i>	247,988.17
<i>6130-HEALTH SERVICES</i>	53,550.48
<i>6200-INSTUCTIONAL MEDIA SERVICES</i>	6,508.30
<i>6400-INSTRUCTIONAL STAFF TRAINING</i>	11,829.90
<i>6500-INSTRUCTION RELATED TECHNOLOGY</i>	4,061.35
<i>7300-SCHOOL ADMINISTRATION</i>	529,869.19
<i>7900-OPERATION OF PLANT</i>	189,200.00
<b>Total</b>	<b>5,363,283.05</b>