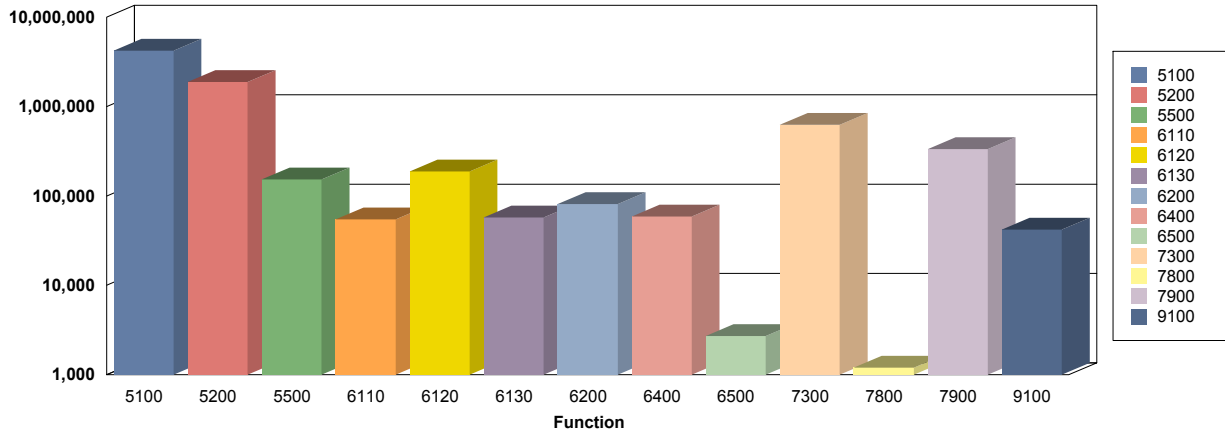




Horace O'Bryant

2015 - 2016 General Operations Budget



General Fund Budget	Total
<i>5100-BASIC K-12 INSTRUCTION</i>	4,236,192.67
<i>5200-EXCEPTIONAL INSTRUCTION</i>	1,879,548.16
<i>5500-PRE-KINDERGARTEN</i>	153,246.28
<i>6110-ATTENDANCE &SOC. WORK PUPIL</i>	54,612.68
<i>6120-GUIDANCE SERVICES</i>	187,691.84
<i>6130-HEALTH SERVICES</i>	57,263.71
<i>6200-INSTUCTIONAL MEDIA SERVICES</i>	81,075.21
<i>6400-INSTRUCTIONAL STAFF TRAINING</i>	58,967.35
<i>6500-INSTRUCTION RELATED TECHNOLOGY</i>	2,707.56
<i>7300-SCHOOL ADMINISTRATION</i>	627,088.56
<i>7800-PUPIL TRANSPORTATION SERVICES</i>	1,200.00
<i>7900-OPERATION OF PLANT</i>	335,400.00
<i>9100-COMMUNITY SERVICES</i>	42,106.30
Total	7,717,100.32